Monday, December 1, 2025
Village Board Regular Meeting Agenda

PUBLIC NOTICE — in accordance with the applicable statutes of the state of Illinois and Ordinances of the Village of Wheeling, notice is hereby given that the Regular Meeting of the President and Board of Trustees will be held in the Board Room, Wheeling Village Hall, 2 Community Boulevard, Wheeling, Illinois, immediately following the special meeting of the Liquor Control Commission, during which meeting it is anticipated there will be discussion and consideration of and, if so determined, action upon the matters contained in the following agenda:

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Roll Call**

4. **Approval of Minutes**

   A. Approval of Minutes of the Special Workshop Meeting of November 1, 2025

   B. Approval of Minutes of the Regular Meeting of November 3, 2025

   C. Approval of Minutes of the Regular Meeting of November 17, 2025

5. **Changes to the Agenda**

6. **Proclamations**

7. **Appointments and Confirmations**

8. **Administration of Oaths**

9. **Citizen Concerns and Comments**

10. **Staff Reports**

11. **Consent Agenda**

    All items listed on the Consent Agenda are considered to be routine by the Village Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be removed from the general order of business and considered after all other Agenda items.

    A. Ordinance Amending Chapter 1.26 of the Wheeling Municipal Code Regarding Village Fees and Charges

    B. Ordinance Amending Title 4, Chapter 4.96, of the Municipal Code of the Village of Wheeling Regarding a Streaming Amusement Tax

    C. Resolution Approving Change Order No. 1 and Final to the Contract with Chicagoland Paving Contractors, Inc. for the Village Hall Parking Lot Improvements Project, Reducing the Final Contract Amount by $21,608.93 from $388,000 to $366,391.07

D. Resolution Approving Change Order No. 1 and Final to the Contract with Martam Construction Inc. for the Dundee Road Water Main Project, Reducing the Final Contract Amount by $494,801.27 from $3,716,291.40 to $3,221,490.13

E. Ordinance Amending Title 12, Chapter 12.08 “Tree Selection and Planting Requirements,” Chapter 12.16 “Barberry Bushes,” and Chapter 12.17 “Buckthorn Tree and Bushes” of the Village of Wheeling, IL Municipal Code

F. Ordinance Declaring a Surplus and Authorizing the Donation of Unclaimed Bicycles Possessed by the Wheeling Police Department

G. Ordinance Amending Chapter 4.32 of the Village of Wheeling’s Municipal Code, “Alcoholic Liquor Dealers,” Specifically Section 4.32.085, to Decrease the Authorized Number of Class B-V and D-4 Licenses and to Increase the Authorized Number of Class N-V Licenses

12. **Old Business**

13. **New Business**

All Listed Items for Discussion and Possible Action

A. Public Hearing Re: 2026 Village of Wheeling Annual Budget

B. Ordinance Amending Title 4, Taxes, Business Regulations, And Licenses, Chapter 4.13.020, of the Wheeling Municipal Code Regarding Emergency Medical Transportation Service

C. Ordinance Amending Various Sections of Title 13, Water and Sewers, of the Wheeling Municipal Code

D. Ordinance Granting Special Use Approval to Permit the Operation of a Snowplow Contractor Business (DGO Premium Services, Co., 952 Seton Court) [Docket No. PSU25-0021]

E. Ordinance Granting Special Use Approval to Permit the Operation of a Gaming Establishment (Bonnie’s, 31 N. Elmhurst Road) [Docket No. PSU25-0023]

F. Ordinance Granting a Variation to Permit an Increase in the Maximum Sign Area for a Blade Sign, Finn McCool’s Irish Pub & Moretti’s Unique Events, 373 W. Dundee Road [Docket No. PV25-0009]

G. Ordinance Granting a Variation from Title 21, Signs, to Permit a Wall Sign on a Façade without Street Frontage or Being Adjacent to an Off-Street Parking Area, Finn McCool’s Irish Pub & Moretti’s Unique Events, 373 W. Dundee Road [Docket No. PV25-0010]

H. Ordinance Granting a Variation from Title 21, Signs, to Permit a Canopy Sign on a Façade Without Street Frontage or Being Adjacent to an Off-Street Parking Area, Finn McCool’s Irish Pub & Moretti’s Unique Events, 373 W. Dundee Road [Docket No. PV25-0011]

I. Ordinance Granting a Variation from Title 21, Signs, to Permit a Wall Sign to Project Above the Roofline, Finn McCool’s Irish Pub & Moretti’s Unique Events, 373 W. Dundee Road [Docket No. PV25-0012]

J. Ordinance Granting a Variation from Title 21 Signs, to Permit a Cabinet Style Wall Sign on the North Facade, Finn McCool’s Irish Pub & Moretti’s Unique Events, 373 W. Dundee Road [Docket No. PV25-0013]

K. Remandment to the Plan Commission to Consider Additional Evidence for a Variation to Reduce the Minimum Required Side Yard Setback on the North Property Line from 17 Feet to 0 Feet and Major Site Plan Approval for Gene's Village Towing (1290 Peterson Drive) [Docket No. PV25-0007, PSPMAJ25-0004]

14. **Official Communications**

15. **Approval of Bills**

A. Approval of bills for November 12–November 26, 2025

16. **Executive Session**

17. **Action on Executive Session Items**

18. **Adjournment**

REGULAR meetings will be televised on channels 17 and 99. If you would like to attend a Village meeting but require an auxiliary aid such as a sign language interpreter, call 847-499-9085 AT LEAST 72 HOURS PRIOR TO THE MEETING. To view the full agenda packet, visit https://wheelingil.portal.civicclerk.com/.

MEMORANDUM

DATE:	December 1, 2025
FROM:	Brian Smith, Finance Director
SUBJECT:	Ordinance Amending Chapter 1.26 of the Wheeling Municipal Code Regarding Village Fees and Charges
DOLLAR AMOUNT:	n/a
BUDGETED:	Yes
BUDGET SOURCE:	General Fund, Water / Sewer Fund
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Financial Strength

EXECUTIVE SUMMARY

Staff recommends Village Board approval of the annual ordinance updating the Village's schedule of fees. The Village's ordinance automatically adjusts the Village's fees each year based on the change in the Consumer Price Index or three percent (3%), whichever is less. The change in the Consumer Price Index (CPI) from October 2024 to September 2025 was 3.18 percent; therefore, staff has adjusted the 2025 fee schedule by three percent (with all fees rounded up to the nearest $.25).

MEMO

Each year since 2006, the Village Board has approved an ordinance that provides for an annual adjustment to most fees the Village charges for services it provides. The ordinance's purpose is to ensure that inflation does not erode the value of the fees and that they adequately reflect the cost of providing the services.

The ordinance automatically adjusts the Village's fees each year based on the change in the Consumer Price Index (United States Bureau of Labor Statistics, Midwest Region, All Urban Consumers, All Items, 1982–1984=100) or three percent (3%), whichever is less. The change in the Consumer Price Index (CPI) from October 2024 to September 2025 (October not being calculated due to the government shutdown) was 3.18 percent; therefore, staff has adjusted the 2025 fee schedule by three percent (with all fees rounded up to the nearest $.25). For comparison purposes, for 2025 the schedule of fees increased by 2.65 percent because the CPI rose by 2.65 percent.

Attached is the ordinance with the list of fees that, if approved, will be adjusted by 3.00 percent on January 1, 2026. Please keep in mind, however, that several fees will increase by more than 3.00 percent. A survey of local ambulance fee rates revealed that a majority of the surrounding towns have set their ambulance rates equal to their Ground Emergency Medical Transport (GEMT) fee, calculated for federal government reimbursement above what Medicaid pays for a call. In addition, as a result of the No Surprise Ambulance Billing Act, beginning on October 1st, 2026, insurance companies will be required to pay either the rate established by the governing body or the GEMT rate. By aligning the fee schedule with the GEMT rate, the Village will be assured of recovering the actual cost of an ambulance run for a significantly larger percentage of calls. The rate will increase to $2,929 for both basic and advanced life support for residents and non-residents in FY 2026. The rate will then fluctuate with the GEMT rate in future fiscal years.

Village staff also determined that the Stop the Bleed Class fee set last year is not covering the cost of the classes. Instead of being equal to the CPR class fee ($60), Stop the Bleed classes should be set at the same rate as fire extinguisher training fees ($212.25) to cover the costs of tourniquet training classes provided by the Fire Department.

Staff recommends adjusting the Ambulance fees and Stop the Bleed fees by more than the CPI-based increase to reduce the Village's reliance on other revenue sources to subsidize the cost of providing these services. Finally, please note that the fee schedule excludes specific fees (e.g. rental inspection fees, NSF check fees, contractor registration fees, etc.) that the Board and staff felt should not be included. If you have any questions about the schedule, please let me know.

ORDINANCE No._____

ORDINANCE AMENDING CHAPTER 1.26 OF THE WHEELING MUNICIPAL CODE REGARDING VILLAGE FEES AND CHARGES

WHEREAS, the Village of Wheeling (hereinafter referred to as the "Village") is a home rule municipality pursuant to Section 6(a) of Article VII of the Constitution of the State of Illinois and is authorized to exercise and perform any function pertaining to its government and affairs; and

WHEREAS, the Village has determined that due to rising inflation, additional burdens have been imposed upon the Village with regard to the regulation, administration, and supervision of licenses, permits, and other services, and that as such it is reasonable and necessary to increase various fees imposed in the Wheeling Village Code, as set forth in Attachment 1 of this ordinance, annually by a rate equivalent to some measure of inflation; and

WHEREAS, Sections 1.25.020 and 1.25.030 of the Wheeling Municipal Code provide for a minimum annual adjustment to the Schedule of Fees and Charges based on the change in the Consumer Price Index or by a flat rate of three percent, whichever is less, with higher increases being left to the discretion of the Village Board; and

WHEREAS, the President and Board of Trustees of the Village of Wheeling have reviewed the recommendation of Village staff regarding proposed changes to the Schedule of Fees and Charges; and

WHEREAS, except for Stop the Bleed Classes referenced in Section 14.06.020, the fees listed in the Schedule of Fees and Charges shall be increased by 3.00 percent effective January 1, 2026; and

WHEREAS, in accordance with Section 1.25.030, the increase in each fee or charge may be slightly higher or lower than the change in the Consumer Price Index or three percent after the Department of Finance rounds the amended fees up to the nearest multiple of twenty-five cents; and

WHEREAS, the fees the Village charges for Stop the Bleed Classes are insufficient to offset the cost of providing the service, and therefore it is necessary to adjust the fees referenced in Section 14.06.020 of the Schedule of Fees and Charges by more than 3.00 percent; and

WHEREAS, all adjustments to the Schedule of Fees and Charges, including the adjustments to Section 14.06.020, shall be effective January 1, 2026;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A:

The Wheeling Municipal Code, Title 1, "General Provisions," Chapter 1.26, "Schedule of Village Fees and Charges'' is amended in its entirety to read as set forth in Attachment 1 to this Ordinance, which is incorporated by reference herein.

Section B:

Those sections, paragraphs, and provisions of Title 1, "General Provisions," Chapter 1.26, "Schedule of Village Fees and Charges'' of the Wheeling Municipal Code, which are not expressly amended or repealed by this Ordinance are hereby reenacted, and it is expressly declared to be the

intention of this Ordinance not to repeal or amend any portions of the Wheeling Municipal Code other than those expressly amended or repealed in Section A of this Ordinance.

Section C:

This Ordinance shall take effect on January 1, 2026, at 12:00 A.M. following its adoption and approval, according to law.

Section D:

If any provision of this Ordinance, or any application thereof to any person, property, or circumstance, shall be held to be invalid or unenforceable by a court of competent jurisdiction, such invalidity or unenforceability shall not affect other provisions or applications which can be given effect without the invalid or unenforceable provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Trustee_____ moved, seconded by Trustee_____, that Ordinance No. _____ be passed, this 1st day of December, 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

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2026 SCHEDULE OF VILLAGE FEES AND CHARGES FOR SERVICES

SECTION	SUBSECTION	DESCRIPTION	2025 FEE UNROUNDED	2025 FEE/ CHARGE ($)	2026 FEE UNROUNDED	2026 FEE/ CHARGE ($)
4.08.140		**BUSINESS AND VEHICLE FEES**				
	(A)	**BUSINESS LICENSE**				
	(A)(1)	BUSINESS LICENSE - INITIAL	118.79	182.00	187.46	187.50
	(A)(2)	BUSINESS LICENSE - ANNUAL RENEWAL	190.06	115.00	118.45	118.50
	(A)(3)	BUSINESS LICENSE - SCAVENGER SERVICES (ANNUAL)		554.35	570.98	571.00
	(B)	**ADDITIONAL SERVICES - TO BE ADDED TO BUSINESS LICENSE FEE ABOVE**				
	(B)(1)	RETAIL CIGARETTE SALES		115.75	119.22	119.25
	(B)(2)	FOOD SERVICE - HIGH RISK	79.19	600.00	618.00	618.00
	(B)(3)	FOOD SERVICE - MEDIUM RISK	7.92	400.00	412.00	412.00
	(B)(4)	FOOD SERVICE - LOW RISK	4.75	170.00	175.10	175.25
	(B)(5)	VENDING MACHINE, AMUSEMENT, LAUNDRY, CARWASH VACUUM AND SIMILAR EQUIPMENT (PER LOCATION)	102.95	39.00	40.17	40.25
	(B)(6)	FOOD VENDING MACHINE (PER DEVICE)	79.19	176.50	181.80	182.00
	(B)(7)	FOOD WAGON, CART OR VEHICLE (PER WAGON, CART OR VEHICLE)	47.52	46.00	47.38	47.50
	(B)(8)	TAXICABS, LIMOUSINES, RIDE SHARES AND ALL OTHER VEHICLES (PER VEHICLE)	31.68	31.00	31.93	32.00
	(B)(9)	MASSAGE ESTABLISHMENT	554.35	58.00	59.74	59.75
	(C)	**TEMPORARY BUSINESS LICENSE**				
	(C)(1)	TEMPORARY BUSINESS LICENSE		61.75	63.60	63.75
	(C)(2)	TEMPORARY BUSINESS WITH FOOD HANDLING		76.65	78.95	79.00
	(C)(3)	TEMPORARY VEHICLE BUSINESS		61.75	63.60	63.75
		PER VEHICLE		31.00	31.93	32.00
	(C)(4)	TEMPORARY VEHICLE WITH FOOD HANDLING		76.75	79.05	79.25
		PER VEHICLE		31.00	31.93	32.00
	(C)(5)	SOLICITORS, ITINERANT MERCHANTS, HAWKERS, PEDDLERS, CANVASSERS, ETC. (PER PERSON PER DAY)		39.00	40.17	40.25
	(D)	**NOT-FOR-PROFIT TEMPORARY BUSINESS LICENSE**		31.00	31.93	32.00
	(I)	**RETAIL ALCOHOLIC LIQUOR SALES (DOES NOT ADJUST ANNUALLY - LISTED IN SECTION 4.08.140 IN MUNICIPAL CODE)**				
		INITIAL FEE FOR FIRST-TIME LIQUOR LICENSE APPLICATIONS				
		CLASS A, B, C, M, M-1, O, P	2,500.00	2,500.00	2,500.00	2,500.00
		CLASS A-1, B-1, N	1,750.00	1,750.00	1,750.00	1,750.00
		CLASS D, D-2	10,000.00	10,000.00	10,000.00	10,000.00
		CLASS D-1	7,500.00	7,500.00	7,500.00	7,500.00
		CLASS D-3	7,000.00	7,000.00	7,000.00	7,000.00
		CLASS E, F, G, H, J, J-1, J-2	0.00	0.00	0.00	0.00
		CLASS A-V, B-V, C-V, N-V ($2,500 FEE PLUS $500 PER GAMING TERMINAL)	2,500.00	2,500.00	2,500.00	2,500.00
		CLASS A-1-V, B-1-V ($1,750 FEE PLUS $500 PER GAMING TERMINAL)	1,750.00	1,750.00	1,750.00	1,750.00
		CLASS E-V ($0 FEE PLUS $500 PER GAMING TERMINAL)	0.00	0.00	0.00	0.00
		SCHEDULE OF ANNUAL FEES FOR RETAIL LIQUOR DEALER'S LICENSE				
		CLASS A, A-V, B, B-V, C, C-V, M, M-1, N-V, P	2,500.00	2,500.00	2,500.00	2,500.00
		CLASS A-1, A-1-V, B-1, B-1-V, N, O	1,750.00	1,750.00	1,750.00	1,750.00
		CLASS D	7,500.00	7,500.00	7,500.00	7,500.00
		CLASS D-1, D-2	5,000.00	5,000.00	5,000.00	5,000.00
		CLASS D-3	3,500.00	3,500.00	3,500.00	3,500.00
		CLASS D-4				
		CLASSES A, A-V, B, B-V, C, C-V	250.00	250.00	250.00	175.00
		CLASSES A-1, A-1-V, B-1, B-1-V	250.00	250.00	250.00	175.00
		CLASS G, J, J-2	900.00	900.00	900.00	900.00
		CLASS E, E-V	1,000.00	1,000.00	1,000.00	1,000.00
		CLASS H	1,500.00	1,500.00	1,500.00	1,500.00
		CLASS J-1	5,000.00	5,000.00	5,000.00	5,000.00
			250.00	250.00	250.00	250.00
4.08.150		**MISCELLANEOUS**				
	(c)	NOT -FOR- PROFIT TEMPORARY LICENSE (LISTED IN SECTION 4.08.140)				
4.12.040		**AMUSEMENT LICENSE**				
	(a)	AMUSEMENT LICENSE FEE (PER DAY)	158.39	61.75	63.60	63.75
	(b)	FOOD - HEALTH INSPECTION FEE	47.52	47.75	49.18	49.25
	(c)	MECHANICAL INSPECTION FEE - OUTSIDE CONSULTANTS - REIMBURSE ACTUAL COSTS (DOES NOT ADJUST ANNUAI	23.76		23.76	23.76
4.13.020		**EMERGENCY MEDICAL TRANSPORTATION FEES**				
	(A)	BASIC LIFE SUPPORT (BLS) TRANSPORT (RESIDENT)	1,514.09	1,514.25	2,929.00	2,929.00
		ADVANCED LIFE SUPPORT (ALS-1) TRANSPORT (RESIDENT)	1,565.41	1,565.50	2,929.00	2,929.00
		ADVANCED LIFE SUPPORT (ALS-2) TRANSPORT (RESIDENT)	1,616.74	1,616.75	2,929.00	2,929.00
		BASIC LIFE SUPPORT (BLS) TRANSPORT (NON-RESIDENT)	1,642.40	1,642.50	2,929.00	2,929.00
		ADVANCED LIFE SUPPORT (ALS-1) TRANSPORT (NON-RESIDENT)	1,693.73	1,693.75	2,929.00	2,929.00
		ADVANCED LIFE SUPPORT (ALS-2) TRANSPORT (NON-RESIDENT)	1,745.05	1,745.25	2,929.00	2,929.00
	(D)	MILEAGE	17.30	17.50	17.82	18.00
4.14.030		**COIN OPERATED AMUSEMENT DEVICES - (LISTED IN SECTION 4.08.140 ABOVE)**				
4.14.065		**MUSIC DEVICES - (LISTED IN SECTION 4.08.140 ABOVE)**				
4.32.070		**LIQUOR LICENSE FEES - (LISTED IN SECTION 4.08.140 ABOVE)**				
4.52.040		**PEDDLING OR SOLICITATION PERMIT - (LISTED IN SECTION 4.08.140 ABOVE)**				
4.66.070		**RAFFLE LICENSE (PER RAFFLE)**	31.68	31.75	32.63	32.75
4.68.030		**HOTEL INSPECTION FEE (PER SLEEPING UNIT)**	7.92	8.00	8.16	8.25
4.72.040		**TAXICABS AND LIVERY VEHICLES (LISTED IN SECTION 4.08.140 ABOVE)**				
4.74.040		**APPLICATION FOR MASSAGE ESTABLISHMENT LICENSE - (LISTED IN SECTION 4.08.140 ABOVE)**				
4.84.050	(c)	**RENTAL RESIDENTIAL PROPERTY LICENSE ($100 per residential building + $50 per unit up to 7)**	50.00	50.00	50.00	50.00
5.18.030		**FOOD SERVICE PERMIT (LISTED IN SECTION 4.08.140 ABOVE)**				
5.18.040		**FOOD SERVICE & FOOD STORE SANITATION REINSPECTION**				
	(d)	FEE PER INSPECTION AFTER FIRST TWO	116.03	137.50	141.63	141.75
5.32.070		**SCAVENGER SERVICE FRANCHISE FEE (PER YEAR) - (LISTED IN SECTION 4.08.140 ABOVE)**				

2026 SCHEDULE OF VILLAGE FEES AND CHARGES FOR SERVICES

SECTION	SUBSECTION	DESCRIPTION	2025 FEE UNROUNDED	2025 FEE/ CHARGE ($)	2026 FEE UNROUNDED	2026 FEE/ CHARGE ($)
7.08.050		**ANIMAL OWNERSHIP LICENSE**				
		LICENSE FEE (PER DOG OR CAT)	14.83	15.00	15.28	15.50
		LICENSE REPLACEMENT FEE	1.52	1.75	1.57	1.75
8.70.020		**ALARM USER PERMIT**				
	(b)	PERMIT FEE (PER YEAR, PER ALARM SYSTEM)	31.68	31.75	32.63	32.75
	(b)	APPLICATIONS RECEIVED AFTER OCTOBER 31ST	15.84	16.00	16.31	16.50
8.70.030		**FALSE ALARM FEES**				
	(a)	FIFTH THROUGH TENTH FALSE ALARM (PER FALSE ALARM)	79.19	79.25	81.57	81.75
	(a)	ELEVEN AND OVER FALSE ALARMS (PER FALSE ALARM)	158.39	158.50	163.14	163.25
9.20.104		**VEHICLE IMMOBILIZATION**				
	(f)	PER IMMOBILIZATION (PLUS TOWING CHARGES)	39.60	39.75	40.78	41.00
11.04.100		**DRIVEWAYS, SIDEWALKS AND PATIOS**				
	(a)	CONSTRUCTION PERMIT (EXCLUDING SEALCOATING)	59.17	59.25	60.95	61.00
11.13.050		**SMALL WIRELESS FACILITIES**				
	D	COLLOCATE SMALL WIRELESS FACILITY ON NEW UTILITY POLE (Does not adjust annually)	59.17	1,000.00	1,000.00	1,000.00
	D	COLLOCATE SMALL WIRELESS FACILITY ON EXISTING UTILITY POLE/SUPPORT (Does not adjust annually)		650.00	650.00	650.00
	D	COLLOCATE MULTIPLE SMALL WIRELESS ON EXISTING UTILITY POLE/SUPPORT (PER SMALL WIRELESS FACILITY) (No Annual)		350.00	350.00	350.00
13.04.070		**WATER CONNECTION CHARGE**				
		METER SIZE - 5/8 INCH	1,108.70	1,108.75	1,141.96	1,142.00
		METER SIZE - 3/4 INCH	1,108.70	1,108.75	1,141.96	1,142.00
		METER SIZE - 1 INCH	1,108.70	1,108.75	1,141.96	1,142.00
		METER SIZE - 1 1/2 INCH	2,375.79	2,376.00	2,447.06	2,447.25
		METER SIZE - 2 INCH	4,751.58	4,751.75	4,894.12	4,894.25
		METER SIZE - 2 1/2 INCH	5,543.51	5,543.75	5,709.81	5,710.00
		METER SIZE - 3 INCH	6,335.44	6,335.50	6,525.50	6,525.50
		METER SIZE - 4 INCH	9,503.16	9,503.25	9,788.25	9,788.25
		METER SIZE - 5 INCH	15,838.59	15,838.75	16,313.75	16,313.75
		METER SIZE - 6 INCH	23,757.89	23,758.00	24,470.62	24,470.75
		METER SIZE - PER INCH OVER 6 INCHES (PLUS 6" RATE)	7,919.30	7,919.50	8,156.87	8,157.00
		MULTI-FAMILY DWELLINGS (PER UNIT CHARGE)	1,108.70	1,108.75	1,141.96	1,142.00
13.04.200		**SCHEDULE OF FEES FOR WATER**				
	(a)	WATER RATE PER 1,000 GALLONS (DETERMINED ANNUALLY BY SEPARATE ORDINANCE)	7.86	7.86	8.14	8.14
	(b)	MINIMUM WATER BILL (3,000 GALLON MINIMUM PER WATER BILL)	23.58	23.58	24.42	24.42
	(c)	BULK WATER PURCHASE FROM A HYDRANT MINIMUM BILL	31.44	31.44	32.56	32.56
13.04.210		**WATER DURING CONSTRUCTION**				
	(a)(1)	PER 100 SQUARE FEET OF CONSTRUCTION FOR RESIDENTIAL PROJECTS	4.75	5.00	4.89	5.00
	(a)(2)	PER 100 SQUARE FEET OF CONSTRUCTION FOR COMMERCIAL/INDUSTRIAL	3.96	4.00	4.08	4.25
13.04.230		**NON PAYMENT - WATER & SEWER SERVICE**				
	(b)	SERVICE RE-ESTABLISHED MONDAY - FRIDAY 7:00 A.M. AND 3:00 P.M.	79.19	79.25	81.57	81.75
	(b)	SERVICE RE-ESTABLISHED ANY OTHER TIME THAN ABOVE	158.39	158.50	163.14	163.25
	(f)	NSF CHECKS - $25.00 (DOES NOT ADJUST ANNUALLY)		25.00	25.00	25.00
13.08.030		**SEWER CONNECTION CHARGE**				
		RESIDENTIAL - SINGLE FAMILY (PER DWELLING UNIT)	712.74	712.75	734.12	734.25
		RESIDENTIAL - MULTIPLE FAMILY (PER DWELLING UNIT)	1,267.09	1,267.25	1,305.10	1,305.25
		NON RESIDENTIAL - ACCESSORY STRUCTURE	1,280.22	1,280.25	1,318.63	1,318.75
		NON RESIDENTIAL - 4 INCH SEWER	9,503.16	9,503.25	9,788.25	9,788.25
		NON RESIDENTIAL - 6 INCH SEWER	23,757.89	23,758.00	24,470.62	24,470.75
		NON RESIDENTIAL - PER INCH OVER 6 INCHES (PLUS 6" RATE)	3,167.72	3,167.75	3,262.75	3,262.75
13.08.080		**SCHEDULE OF FEES FOR SEWER**				
	(d)	SEWER RATE PER 1,000 GALLONS OF WATER (DETERMINED ANNUALLY BY SEPARATE ORDINANCE)	1.95	1.95	2.01	2.01
		MINIMUM WATER BILL (3,000 GALLON MINIMUM PER WATER BILL)	5.85	5.85	6.03	6.03
		NON-METERED RESIDENTIAL USERS MINIMUM FLAT RATE	31.20	31.20	32.16	32.16
14.06.020		**CPR CLASS**				
	(a)	OPEN ENROLLMENT CPR CLASSES:				
		RESIDENT RATE (DOES NOT ADJUST ANNUALLY)		50.00	50.00	50.00
		NON-RESIDENT RATE (DOES NOT ADJUST ANNUALLY)		60.00	60.00	60.00
	(b)	GROUP ENROLLMENT CPR CLASSES:				
		STUDENT RATE (DOES NOT ADJUST ANNUALLY)		50.00	50.00	50.00
		INDUSTRIAL FIRE EXTINGUISHER TRAINING FEE OR "STOP THE BLEED" TRAINING FEE (PER CLASS/15 STUDENTS OR L	205.90	206.00	212.08	212.25
		HAZARDOUS MATERIALS INCIDENT REIMBURSEMENT (MINIMUM FEE)	158.39	158.50	163.14	163.25
		FIRE ALARM & DETECTION SYSTEMS				
		FIRE ALARM AND/OR FIRE DETECTION SYSTEM (NEW) - UP TO MAXIMUM OF 15 SMOKE & HEAT DETECTORS	190.15	190.25	195.85	196.00
		FIRE ALARM AND/OR FIRE DETECTION SYSTEM (NEW) - EACH SMOKE & HEAT DETECTOR IN EXCESS OF 15	7.61	7.75	7.83	8.00
		FIRE ALARM AND/OR FIRE DETECTION SYSTEM (RENOVATED) - UP TO 15 SMOKE OR HEAT DETECTORS	76.06	76.25	78.34	78.50
		FIRE ALARM AND/OR FIRE DETECTION SYSTEM (RENOVATED) - EACH SMOKE OR HEAT DETECTOR OVER 15	7.61	7.75	7.83	8.00
		FIRE ALARM AND/OR FIRE DETECTION SYSTEM (> 30 SMOKE/HEAT DETECTORS) - SECONDARY PLAN REVIEW	152.12	152.25	156.68	156.75
		AREA OF RESCUE ASSISTANCE COMMUNICATION SYSTEM	190.31	190.50	196.02	196.25
		BI-DIRECTIONAL EMERGENCY RESPONDER RADIO SYSTEM	190.31	190.50	196.02	196.25
		FIRE SUPPRESSION SYSTEMS				
		FIRE SPRINKLER SYSTEM (NEW) - 15 SPRINKLER HEAD MAXIMUM	190.15	190.25	195.85	196.00
		FIRE SPRINKLER SYSTEM (NEW) - EACH SPRINKLER HEAD OVER 15	7.61	7.75	7.83	8.00
		FIRE SPRINKLER SYSTEM (RENOVATION) - 15 SPRINKLER HEAD MAXIMUM	76.06	76.25	78.34	78.50
		FIRE SPRINKLER SYSTEM (RENOVATION) - EACH SPRINKLER HEAD OVER 15	7.61	7.75	7.83	8.00
		ANY SPRINKLER SYSTEM WITH > 30 HEADS REQUIRING SECONDARY PLAN REVIEW	152.12	152.25	156.68	156.75
		FIRE PUMP REGARDLESS OF SIZE	152.12	152.25	156.68	156.75
		EXPLOSION SUPPRESSION SYSTEM AND/OR FIRE SUPPRESSION AGENT	228.18	228.25	235.02	235.25
		EACH SUPPRESSION AGENT RESERVOIR AND/OR SUPPRESSION AGENT TANK	7.61	7.75	7.83	8.00
		EACH FIRE SUPPRESSION AGENT DISCHARGE PORT AND/OR NOZZLE	7.61	7.75	7.83	8.00
		EXPLOSION SUPPRESSION SYSTEM REQUIRING SECONDARY PLAN REVIEW	228.18	228.25	235.02	235.25
		CHEMICAL AGENT FIRE SUPPRESSION SYSTEM PROTECTING A CONTAINED SPACE OR EQUIPMENT	190.15	190.25	195.85	196.00
		EACH SUPPRESSION AGENT RESERVOIR AND/OR SUPPRESSION AGENT TANK	7.61	7.75	7.83	8.00
		CHEMICAL AGENT FIRE SUPPRESSION SYSTEM REQUIRING A SECONDARY PLAN REVIEW	228.18	228.25	235.02	235.25

2026 SCHEDULE OF VILLAGE FEES AND CHARGES FOR SERVICES

SECTION	SUBSECTION	DESCRIPTION	2025 FEE UNROUNDED	2025 FEE/ CHARGE ($)	2026 FEE UNROUNDED	2026 FEE/ CHARGE ($)
15.05.020		**CONTRACTOR REGISTRATION REQUIREMENTS (DOES NOT ADJUST ANNUALLY)**		25.00	25.00	25.00
15.09.030		**BUILDING PERMIT FEES:**				
		PLAN EXAMINATION FEE				
		RESIDENTIAL CONSTRUCTION:				
		PER $1,000 OF ESTIMATED VALUE OF CONSTRUCTION (UP TO $250,000)	3.17	3.25	3.26	3.50
		MINIMUM CHARGE	79.19	79.25	81.57	81.75
		INDUSTRIAL/COMMERCIAL CONSTRUCTION:				
		PER $1,000 OF ESTIMATED VALUE OF CONSTRUCTION (UP TO $500,000)	4.75	5.00	4.89	5.00
		MINIMUM CHARGE	158.39	158.50	163.14	163.25
		DEPOSIT ON ALL BUILDING PERMITS				
		FEE PER LINEAL FOOT OF PROPERTY FRONTAGE	6.34	6.50	6.53	6.75
		MINIMUM CHARGE	158.39	158.50	163.14	163.25
		NEW CONSTRUCTION PERMIT				
		FEE PER $1,000 OF VALUATION UP TO $250,000	8.71	8.75	8.97	9.00
		FEE PER $1,000 OF VALUATION OVER $250,000	7.92	8.00	8.16	8.25
		MINIMUM CHARGE	174.22	174.25	179.45	179.50
		CONSTRUCTION OF ACCESSORY STRUCTURES:				
		DETACHED GARAGE	142.55	142.75	146.82	147.00
		DETACHED GARAGE - ELECTRIC CHARGE	55.44	55.50	57.10	57.25
		SHEDS	55.44	55.50	57.10	57.25
		DECKS, PORCHES - FEE PER SQUARE FOOT	0.40	0.50	0.41	0.50
		DECKS, PORCHES - ELECTRIC CHARGE	55.44	55.50	57.10	57.25
		TEMPORARY STRUCTURES (SUCH AS TRAILERS):	55.44	55.50	57.10	57.25
		TEMPORARY STRUCTURES - ELECTRIC CHARGE	55.44	55.50	57.10	57.25
		TENTS OR TRAILERS FOR SPECIAL EVENTS	39.60	39.75	40.78	41.00
		ELECTRIC FEE FOR TENT OR TRAILER	55.44	55.50	57.10	57.25
		OTHER STRUCTURES:				
		FEE PER $1,000 OF VALUATION UP TO $250,000	8.71	8.75	8.97	9.00
		FEE PER $1,000 OF VALUATION OVER $250,000	7.92	8.00	8.16	8.25
		MINIMUM CHARGE	174.22	174.25	179.45	179.50
		REMODELING				
		RESIDENTIAL PROJECT VALUE UP TO $3,300	47.52	47.75	48.94	49.00
		RESIDENTIAL PROJECT VALUE PER $1,000 OVER $3,300	8.71	8.75	8.97	9.00
		INDUSTRIAL/COMMERCIAL PROJECT VALUE UP TO $20,000	158.39	158.50	163.14	163.25
		INDUSTRIAL/COMMERCIAL - PER $1,000 OVER $20,000 (UP TO $250,000)	8.71	8.75	8.97	9.00
		INDUSTRIAL/COMMERCIAL - PER $1,000 OVER $250,000	7.92	8.00	8.16	8.25
		CENTRAL HEATING AND AIR CONDITIONING INSTALLATION				
		RESIDENTIAL (SINGLE FAMILY) - NEW	95.03	95.25	97.88	98.00
		RESIDENTIAL (SINGLE FAMILY) REPLACEMENT UNIT	59.17	59.25	60.95	61.00
		RESIDENTIAL (MULTIFAMILY) - FEE PER DWELLING UNIT - NEW	79.19	79.25	81.57	81.75
		RESIDENTIAL (MULTIFAMILY) REPLACEMENT UNIT - FEE PER DWELLING UNIT	59.17	59.25	60.95	61.00
		INDUSTRIAL/COMMERCIAL:				
		PER UNIT UP TO 5 TONS	158.39	158.50	163.14	163.25
		ADDITIONAL FEE FOR ROOF TOP UNIT	79.19	79.25	81.57	81.75
		ADDITIONAL FEE FOR EACH UNIT HEATER	23.76	24.00	24.47	24.50
		PER UNIT OVER 5 TONS	237.58	237.75	244.71	244.75
		ADDITIONAL FEE FOR ROOF TOP UNIT	79.19	79.25	81.57	81.75
		ADDITIONAL FEE FOR EACH UNIT HEATER	23.76	24.00	24.47	24.50
		ELECTRICAL/MECHANICAL INSTALLATION & ALTERATION				
		RESIDENTIAL - MINIMUM FEE	55.44	55.50	57.10	57.25
		INDUSTRIAL/COMMERCIAL - MINIMUM FEE	110.87	111.00	114.20	114.25
		RESIDENTIAL - 100 AMP PANEL	174.22	174.25	179.45	179.50
		RESIDENTIAL - 200 AMP PANEL	221.74	221.75	228.39	228.50
		RESIDENTIAL - 400 AMP PANEL	253.42	253.50	261.02	261.25
		INDUSTRIAL/COMMERCIAL - 100 AMP FEE	190.06	190.25	195.76	196.00
		INDUSTRIAL/COMMERCIAL - 200 AMP FEE	237.58	237.75	244.71	244.75
		INDUSTRIAL/COMMERCIAL - 400 AMP FEE	277.18	277.25	285.49	285.50
		INDUSTRIAL/COMMERCIAL - 600 AMP FEE	316.77	317.00	326.27	326.50
		INDUSTRIAL/COMMERCIAL - 800 AMP FEE	395.96	396.00	407.84	408.00
		INDUSTRIAL/COMMERCIAL - 1000 AMP FEE	435.56	435.75	448.63	448.75
		INDUSTRIAL/COMMERCIAL - 1200 AMP FEE	475.16	475.25	489.41	489.50
		INDUSTRIAL/COMMERCIAL - OVER 1200 AMP FEE	633.54	633.75	652.55	652.75
		THE FOLLOWING FEES APPLY TO BOTH RESIDENTIAL & INDUSTRIAL/COMMERCIAL:				
		BURGLAR ALARM	55.44	55.50	57.10	57.25
		SATELLITE DISH - 18 INCHES OR SMALLER	39.60	39.75	40.78	41.00
		SATELLITE DISH - OVER 18 INCHES	63.35	63.50	65.25	65.50
		ELEVATORS, LIFTS, ESCALATORS & AMUSEMENT RIDES				
		NEWLY INSTALLED (PER DEVICE) - OUTSIDE CONSULTANTS - REIMBURSE ACTUAL COSTS	118.79	119.00	122.35	122.50
		INSPECTION (PER DEVICE) - OUTSIDE CONSULTANTS - REIMBURSE ACTUAL COSTS	95.03	95.25	97.88	98.00
		RE-INSPECTION FEES - OUTSIDE CONSULTANTS - REIMBURSE ACTUAL COSTS				
		AMUSEMENT RIDES - FEE PER DEVICE FOR FIRST DAY OF OPERATION	79.19	79.25	81.57	81.75
		AMUSEMENT RIDES - FEE PER DEVICE EACH DAY AFTER FIRST	47.52	47.75	48.94	49.00
		FIREPLACE CONSTRUCTION				
		PRE FAB FIREPLACE - RESIDENTIAL	55.44	55.50	57.10	57.25
		PRE FAB FIREPLACE - INDUSTRIAL/COMMERCIAL	79.19	79.25	81.57	81.75
		MASONRY FIREPLACE - RESIDENTIAL	71.27	71.50	73.41	73.50
		MASONRY FIREPLACE - INDUSTRIAL/COMMERCIAL	118.79	119.00	122.35	122.50
		MOVING A STRUCTURE				
		FEE PER $100 OF ESTIMATED COST OF MOVING PLUS COST OF NEW FOUNDATIONS & WORK	0.48	0.50	0.49	0.50
		SWIMMING POOLS, HOT TUBS AND SPAS				
		FEE FOR CONSTRUCTION OF ABOVE GROUND POOLS, HOT TUBS OR SPAS	95.03	95.25	97.88	98.00
		IN GROUND - PLAN EXAMINATION FEE	79.19	79.25	81.57	81.75
		IN GROUND - FEE PER $1,000 OF CONSTRUCTION VALUE	9.50	9.75	9.79	10.00
		IN GROUND - ELECTRICAL FEE	95.03	95.25	97.88	98.00
		IN GROUND - PLUMBING FEE	63.35	63.50	65.25	65.50
		FENCES AND DOG RUNS				
		RESIDENTIAL - SINGLE FAMILY AND TOWNHOMES (UP TO 100 LINEAL FEET)	41.42	41.50	42.66	42.75

2026 SCHEDULE OF VILLAGE FEES AND CHARGES FOR SERVICES

SECTION	SUBSECTION	DESCRIPTION	2025 FEE UNROUNDED	2025 FEE/ CHARGE ($)	2026 FEE UNROUNDED	2026 FEE/ CHARGE ($)
		RESIDENTIAL - SINGLE FAMILY AND TOWNHOMES (FEE FOR EACH ADDITIONAL 100 LINEAL FEET AFTER FIRST 100)	5.92	6.00	6.09	6.25
		RESIDENTIAL - MULTI-FAMILY (UP TO 100 LINEAL FEET)	41.42	41.50	42.66	42.75
		RESIDENTIAL - MULTI-FAMILY (FEE FOR EACH ADDITIONAL 100 LINEAL FEET AFTER FIRST 100)	5.92	6.00	6.09	6.25
		INDUSTRIAL/COMMERCIAL (PERMANENT FENCE) - UP TO 100 LINEAL FEET	41.42	41.50	42.66	42.75
		INDUSTRIAL/COMMERCIAL (PERMANENT FENCE) - FEE FOR EACH ADDITIONAL 100 LINEAL FEET AFTER FIRST 100	5.92	6.00	6.09	6.25
		INDUSTRIAL/COMMERCIAL (TEMPORARY FENCE)	39.60	39.75	40.78	41.00
		DEMOLISH A BUILDING OR STRUCTURE				
		3% OF ESTIMATED COST OF DEMOLITION - THIS IS NOT ADJUSTED BY THE CPI				
		MINIMUM CHARGE	79.19	79.25	81.57	81.75
		VILLAGE DIRECTED DEMOLITION - TOTAL FEE	79.19	79.25	81.57	81.75
		OCCUPANCY PERMITS				
		RESIDENTIAL USES	47.52	47.75	48.94	49.00
		COMMERCIAL/INDUSTRIAL USES	197.98	198.00	203.92	204.00
		REINSPECTION FEE	95.03	95.25	97.88	98.00
		OUTSIDE CONSULTANTS - REIMBURSE ACTUAL COSTS				
		WORK PRIOR TO PERMIT ISSUANCE				
		DOUBLE NORMAL FEE FOR PERMIT				
		MINIMUM FEE	79.19	79.25	81.57	81.75
		MAXIMUM FEE	791.93	792.00	815.69	815.75
		INSPECTION FEE FOR CONDOMINIUM CONVERSION PROJECT				
		PER DWELLING UNIT	185.42	185.50	190.98	191.00
		PLUMBING PERMIT				
		SINGLE FAMILY ATTACHED/DETACHED STRUCTURES - 6 FIXTURES OR LESS	95.03	95.25	97.88	98.00
		SINGLE FAMILY ATTACHED/DETACHED STRUCTURES - EACH ADDITIONAL FIXTURE	9.50	9.75	9.79	10.00
		MULTI FAMILY STRUCTURES - 6 FIXTURES OR LESS - EACH DWELLING UNIT	95.03	95.25	97.88	98.00
		MULTI FAMILY STRUCTURES - EACH ADDITIONAL FIXTURE	9.50	9.75	9.79	10.00
		COMMERCIAL/INDUSTRIAL - EACH OCCUPANT UNIT BASE FEE	158.39	158.50	163.14	163.25
		COMMERCIAL/INDUSTRIAL - PER FIXTURE FEE	15.84	16.00	16.31	16.50
		LAWN SPRINKLING SYSTEM & SWIMMING POOLS - SINGLE FAMILY DETACHED	55.44	55.50	57.10	57.25
		LAWN SPRINKLING SYSTEM & SWIMMING POOLS - ALL OTHER	158.39	158.50	163.14	163.25
		REPLACE/INSTALL RESIDENTIAL HOT WATER HEATER OR SOFTENER	59.17	59.25	60.95	61.00
		REPLACE/INSTALL BOILER	110.87	111.00	114.20	114.25
		INSTALL TANKLESS WATER HEATER	110.87	111.00	114.20	114.25
		MINIMUM FEE FOR PLUMBING PROJECTS	55.44	55.50	57.10	57.25
		SEWER REPAIR/CLEANOUT - FEE FOR INDUSTRIAL/COMMERCIAL	158.39	158.50	163.14	163.25
		SEWER REPAIR/CLEANOUT - FEE FOR RESIDENTIAL	95.03	95.25	97.88	98.00
		RESTORATION BOND - $1,000 (DOES NOT ADJUST ANNUALLY)		1,000.00		1,000.00
17.42.030		**APPLICATION FOR RE-CAPTURE ORDINANCE & AGREEMENT**	475.16	475.25	489.41	489.50
17.48.020		**PROCESSING PLATS**				
	(a)(1)	PLATS 10 ACRES OR LESS - BASE FEE	791.93	792.00	815.69	815.75
	(a)(2)	MORE THAN 10 ACRES - BASE FEE PLUS PER ADDITIONAL 10 ACRES OR FRACTION THEREOF	158.39	158.50	163.14	163.25
	(a)(3)	PUBLIC HEARING FEE	483.80	484.00	498.31	498.50
17.48.050		**WEEKEND INSPECTION OF IMPROVEMENTS GENERALLY**				
		VILLAGE PERSONNEL'S HOURLY SALARY + BENEFITS + ADMINISTRATIVE COSTS (CALCULATED BY FINANCE DIRECTOR)				
17.48.060		**FEES FOR PLAN REVIEW, RESUBMITTALS OR PLAN CHANGES**				
		THREE AND ONE-HALF PERCENT (3 1/2%) OF ESTIMATED COST OF CONSTRUCTION - NO ADJUSTMENT FOR CPI				
19.13.070		**VARIATIONS, RE-ZONING, SPECIAL USES AND APPEAL PETITIONS**				
	(c)(2)	SPECIAL USE, VARIATION OR REZONING - HEARING FEE	483.80	484.00	498.31	498.50
	(c)(2)	REMODELING VARIATION FOR SINGLE FAMILY RESIDENTIAL - HEARING FEE	223.15	223.25	229.85	230.00
	(c)(2)	PLANNED UNIT DEVELOPMENT (UP TO 3 ACRES)	846.65	846.75	872.05	872.25
	(c)(2)	PLANNED UNIT DEVELOPMENT (EACH ADDITIONAL ACRE OVER 3)	120.95	121.00	124.58	124.75
20.04.020		**EROSION & SEDIMENTATION CONTROL - SITE DEVELOPMENT PERMIT**				
		PLAN REVIEW - FEE PER ACRE	7.92	8.00	8.16	8.25
		PERMIT FEE	158.39	158.50	163.14	163.25
21.2	**(B)**	**SIGN PERMIT APPLICATION**				
	(a)	SIGN PERMIT APPLICATION FEE	237.58	237.75	244.71	244.75
	(a)	ADDITIONAL PER SQUARE FOOT OF SIGN AREA FEE (NO ADJUSTMENT FOR CPI)		0.75	0.75	0.75
	(b)	APPLICATION FEE DOUBLED IF SIGN INSTALLED BEFORE PERMIT IS ISSUED	475.16	475.25	489.41	489.50
21.8	(A)	APPLICATION FOR VARIATION	413.65	413.75	426.06	426.25
21.2	(B)	SPECIAL EVENT AND TEMPORARY SIGNS	39.60	39.75	40.78	41.00
22.10.150		**LETTER OF FLOODPLAIN MAP DETERMINATION**				
		FEE FOR ISSUANCE OF LETTER	39.60	39.75	40.78	41.00

MEMORANDUM

DATE:	December 1, 2025
FROM:	Brian Smith, Finance Director
SUBJECT:	Ordinance Amending Title 4, Chapter 4.96, of the Municipal Code of the Village of Wheeling Regarding a Streaming Amusement Tax
DOLLAR AMOUNT:	$350,000
BUDGETED:	Yes
BUDGET SOURCE:	General Fund
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Financial Strength

EXECUTIVE SUMMARY

At its annual budget workshop meeting, the Village Board directed staff to draft an ordinance establishing a 4% Streaming Amusement Tax to recapture a portion of revenue lost due to a decline in telecommunications and Cable Franchise Fee tax receipts. Staff estimates that a streaming tax could generate $350,000 in revenue for the Village of Wheeling, assuming an annual cost of $19-$30 per Wheeling household.

MEMO

The Village of Wheeling has experienced a significant loss of revenue in telecommunications tax, primarily due to the adoption of smartphones and the internet versus landlines; in 2024, the Village received $1.6 million less than it did in 2008. Cell phone bills are mainly internet-based, and the Permanent Internet Tax Freedom Act (PITFA) prevents local governments from taxing the use of internet streaming content. Although the Village has been unable to recapture the lost revenue, it is still responsible for maintaining public rights-of-way for cable lines and repeater stations that deliver entertainment.

Cable Franchise Fees are another declining source of revenue. Currently, a resident with a cable television package pays a cable franchise fee of 5%, passed on to them by the cable provider. Residents who have canceled their cable package in favor of a streaming service do not pay this 5% tax.

The proposed streaming tax is intended as a partial replacement for these declining revenue streams. The ordinance, as presented, adds a new category of amusement to the municipal code to capture a tax on any streaming amusement, including video streaming, audio streaming, and online games made available on a rental or subscription basis, at the existing Wheeling Amusement rate of 4%. Lacking exact data, staff estimates that households pay an average of $480 to $720 annually for streaming services. Using 4%, each household would pay a streaming tax of $19 to $30 annually based on those averages, which could generate $350,000 in revenue for the Village of Wheeling.

Although the tax can be passed on to residents, the service provider is liable for collecting and remitting it directly to the Village, just like the Food and Beverage tax. Staff is preparing a launch communication to send to the over 50 streaming service companies that may need to remit to the Village. Included in the communication will be an introductory letter explaining the tax, a copy of the ordinance, a registration form, and a form for calculating and remitting the tax each month.

ORDINANCE No._____

ORDINANCE AMENDING TITLE 4, CHAPTER 4.96, OF THE MUNICIPAL CODE OF THE VILLAGE OF WHEELING REGARDING A STREAMING AMUSEMENT TAX

WHEREAS, the Village of Wheeling is a home rule unit of government and, pursuant to the provisions of Chapter VII, Section 6(a) of the Illinois Constitution, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, pursuant to Chapter VII, Section 6(a) and Section 6(i) of the Illinois Constitution in conjunction with 65 ILCS 5/11-42-5 of the Illinois Municipal Code, the Village is authorized to impose a tax upon amusements and has done so in Chapter 4.96; and

WHEREAS, the Village now desires to amend Chapter 4.96 of the Municipal Code of Wheeling, Illinois, to impose a tax upon the amusement of video streaming, audio streaming, and online games delivered within the Village ("Streaming Tax"); and

WHEREAS, the Illinois Mobile Telecommunications Sourcing Conformity Act ("MTSCA"), 35 ILCS 638/1 et seq., regulates the taxation of mobile telecommunication services; and

WHEREAS, the Village, in accordance with MTSCA, regulates the taxation of mobile telecommunications services within the Village; and

WHEREAS, the Village's Streaming Tax will provide much-needed revenue to promote the general health, safety, and welfare of the Village and its residents within the Village; and

WHEREAS, the President and Board of Trustees of the Village of Wheeling hereby determine that it is in the best interest of the Village and its residents to impose said Streaming Tax;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING COOK AND LAKE COUNTIES, ILLINOIS, AS FOLLOWS:

SECTION 1

The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2

Title 4, Chapter 4.96.5, entitled "Streaming Amusement Tax" is hereby adopted and shall read as follows:

Chapter 4.96.5. - Streaming Amusement Tax

4.96.5.1 Definitions. Unless otherwise expressly stated, the following words or terms, for purposes of this Chapter, will have the meaning indicated in this Section:

a) Fee. Any fee or charge made or received for the privilege to use, access, subscribe, right to participate, or otherwise right to access, any streaming amusement, whether or not represented by a ticket or admission stub, or receipt of any kind, exclusive of state or federal taxes.

b) Person. Any individual, firm, trust, estate, partnership, association, joint stock company, joint venture, corporation, limited liability company, municipal corporation, or any of its political subdivisions of this State, or a receiver, trustee, conservator or other representative appointed by order of any court.

c) Streaming Amusement. Any video streaming, audio streaming, or remotely-accessed online games made available on a rental or subscription basis, but not transactions where the person pays for the rights of permanent use, where the right of access is purchased by any person with a billing address in the Village.

For streaming amusements delivered electronically to mobile devices, the requirements of the Illinois Mobile Telecommunications Sourcing Conformity Act, 35 ILCS 638/1 et sec., as amended, will be utilized for purposes of determining which customers and charges are subject to the tax imposed by this Chapter. "Streaming amusement" does not include cable service or video service provided on a commercial basis offered by a holder subject to a service provider fee pursuant to Section 21-801 of the Illinois Public Utilities Act, 220 ILCS 5/21-801, or such service offered by an incumbent cable operator subject to a fee paid to the local unit of government as described in 47 U.S.C. Sec. 542. As used in this Section, "cable service," "holder," "incumbent cable operator," and "video service" have the meanings set forth in Section 21-201 of the Illinois Public Utilities Act, 220 ILCS 5/21-201.

4.96.5.2 Streaming Amusement Tax Imposed. There is hereby levied and imposed a tax upon every person who pays a fee for a streaming amusement at the rate of 4% of each fee. The tax imposed in this Chapter is in addition to all other taxes imposed by the State of Illinois or any municipal corporation or political subdivision thereof.

4.96.5.3 Collection, Remittance, And Enforcement Of Taxes

a) The ultimate incidence of and liability for payment of the tax will be borne by the person who seeks the privilege to use, access, subscribe, right to participate or otherwise right to access, any streaming amusement. However, it is the duty of every person receiving a fee upon which a tax is levied under this Chapter, herein referred to as the "taxpayer," to secure the tax from the consumer, at the time the fee or charge is collected, and remit the tax to the Village Finance Department once each month.

b) The director of finance is hereby designated as the administrative and enforcement officer of the tax hereby imposed on behalf of the Village. It is the responsibility and duty of the director of finance to collect all amounts due the Village from the taxpayer. Each taxpayer

must file a sworn monthly streaming amusement tax return on a

form prescribed by the director of finance showing all receipts for all charges and fees attributable to streaming amusements sold during the preceding month. The returns are to be filed within 20 days of the end of each month accompanied by payment to the Village of all taxes herein due for the month most recently ended and covered by the return.

c) The director of finance or their designee may inspect and audit the books and records of a taxpayer as set forth in Section 4.96.050(d) of the Village Code. It is unlawful for a person to prevent, hinder, or interfere with the director of finance or his or her duly authorized deputy or representative in the discharge of his or her duties hereunder.

d) It is the duty of every taxpayer to keep accurate and complete records and to keep same at the taxpayer's principle place of business, containing all information necessary for the collection of the tax hereby imposed, to which the director of finance or their designee may, at all times, have full access, in-person or remotely, which records must include a monthly sheet showing all fees or charges collected, and streaming amusement taxes collected, during the current and twelve preceding months.

e) In the event that the inspection and examination by the director of finance discloses a discrepancy of 5% or more of the tax owed based on the information furnished by the taxpayer, the cost of the Village's inspection and examination will be borne by the taxpayer.

4.96.5.4 Exceptions. The tax described in this Chapter does not apply to any streaming amusement shown, exhibited, or staged by:

a) A not-for-profit organization which is exempt from taxation pursuant to Section 541 of the Internal Revenue Code of 1986, as amended;

b) Any school district; or

c) Any governmental entity.

4.96.5.5 Penalties. Penalties. It is unlawful for any person to show, exhibit, stage, or conduct any streaming amusement without collection and payment of the tax in accordance with the terms of this Chapter.

a. Upon request of the Village President or Village Manager, the Village Attorney will bring or cause to be brought an action against any taxpayer that fails to remit payment for any tax due to the Village under this Chapter to enforce the payment of the tax on behalf of the Village in any court of competent jurisdiction.

b. Any conviction resulting from an enforcement action will not relieve or discharge any civil liability for non-payment of the tax due.

c. Any taxpayer that fails to remit payment for any tax due to the Village under this Chapter within ten days after the payment is due, interest will accumulate and be due upon the tax at the rate set forth in Section 4.96.070 (c) of the Village Code. In addition, a penalty and interest as set forth in Section 4.96.070 of the Village Code will be assessed and collected against any taxpayer that fails to pay the tax imposed by this Chapter.

d. In addition to the provisions of this Section, any taxpayer found guilty in a court of competent jurisdiction of violating, disobeying, omitting, neglecting, or refusing to comply with, or resisting or opposing the enforcement of, any provision of this Chapter, upon a finding of liability therefor, will be fined, in addition to any other penalty provided in this Chapter. Each day any violation of this Chapter constitutes a separate offense."

4.96.5.6 Registration

a) Every Owner or Operator providing services to customers subject to this tax within the Village shall apply for registration as a tax collector with the Village no later than thirty (30) days after commencing such business or thirty (30) days after the effective date of this Ordinance imposing the Streaming Tax, whichever occurs later.

b) The application shall be submitted to the Village on the forms provided by the Village and contain such information as reasonably required by the Village to impose, collect, and audit all amounts related to the Streaming Tax.

4.96.5.7 Rules And Regulations

The Village is authorized to adopt, promulgate, and enforce any additional rules and regulations pertaining to the interpretation, collection, administration, and enforcement of this Chapter.

4.96.5.8 Application Of Village Code.

Any citation under this Chapter may be in addition to any other citations issued by the Village under any and all applicable sections of the Village Code.

SECTION 3 Repeal Of Conflicting Provisions.

All ordinances and resolutions, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of the conflict, expressly repealed on the effective date of this Ordinance.

SECTION 4 Severability.

If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

SECTION 5 Effective Date.

The Clerk is directed by the corporate authorities to publish this Ordinance in pamphlet form. This Ordinance shall be in full force and effect on January 1, 2026.

Trustee _____ moved, seconded by Trustee _____ that Ordinance No._____ be adopted.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

ADOPTED this 1st day of December, 2025, by the President and Board of Trustees of the Village of Wheeling, Illinois

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM:

_____
Village Attorney

PUBLISHED in pamphlet form, this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

MEMORANDUM

DATE:	December 1, 2025
FROM:	Daniel Kaup, Deputy Village Manager/Public Works Director
SUBJECT:	Resolution Approving Change Order No. 1 and Final to the Contract with Chicagoland Paving Contractors, Inc. for the Village Hall Parking Lot Improvements Project, Reducing the Final Contract Amount by $21,608.93 from $388,000 to $366,391.07
DOLLAR AMOUNT:	(21,608.93)
BUDGETED:	Yes
BUDGET SOURCE:	Capital Improvement Plan funds
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Transportation & Infrastructure

EXECUTIVE SUMMARY

The attached resolution approves the final change order to the contract with Chicagoland Paving Contractors Inc., for the Village Hall Parking Lot Improvements Project, reducing the final contract amount by $21,608.93, from $388,000 to $366,391.07.

MEMO

Discussion:

On March 5, 2025, the Village Board approved Resolution 25-073, awarding a $388,000 contract to Chicagoland Paving Contractors, Inc. for the Village Hall Parking Lot Improvements Project. The project included pavement milling and patching, parking lot lighting improvements, spot curb and gutter work, sidewalk replacement, and drainage structure adjustments.

Various factors, including better-than-expected field conditions combined with the careful monitoring of the contractor's work efficiencies by the resident engineer and staff, have resulted in a reduced final contract amount for the project. This final change order incorporates and serves to document the project's final contract quantities with respect to the originally-awarded contract and establishes the final agreed-upon contract amount. Attached is a breakdown of the agreed-upon final quantities, itemizing the pay item adjustments that were necessary to complete this project.

Budget:

The final agreed-upon contract amount of $366,391.07 represents a $21,608.93 decrease to the original contract award.

RESOLUTION NO. 25-_____

RESOLUTION APPROVING CHANGE ORDER NO. 1 AND FINAL TO THE CONTRACT WITH CHICAGOLAND PAVING CONTRACTORS, INC. FOR THE VILLAGE HALL PARKING LOT IMPROVEMENTS PROJECT, REDUCING THE FINAL CONTRACT AMOUNT BY $21,608.93 FROM $388,000 TO $366,391.07

WHEREAS, Resolution No. 25-073 awarded a contract to Chicagoland Paving Contractors, Inc. in the amount of $388,000 for the Village Hall Parking Lot Improvements Project (the "Project"); and

WHEREAS, various factors, including better-than-expected field conditions combined with the careful monitoring of the contractor's work efficiencies by the resident engineer and certain Public Works personnel, have resulted in a reduced final contract amount for the Project; and

WHEREAS, this Change Order No. 1 and Final incorporates the Project's final contract quantities with respect to the originally awarded contract and documents the agreed-upon final contract amount; and

WHEREAS, the agreed-upon final contract amount of $366,391.07 is $21,608.93 lower than the original contract award amount of $388,000; and

WHEREAS, approving this Final Change Order is determined to be in the best interest of the Village;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS, that the Village Manager is hereby authorized to accept Change Order No. 1 and Final to the contract with Chicagoland Paving Contractors, Inc. for the Village Hall Parking Lot Improvements Project reducing the final contract amount from $388,000 to $366,391.07 as attached hereto.

Trustee _____ moved, second by Trustee _____, that Resolution No. 25- _____ be adopted.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

ADOPTED this 1st day of December 2025, by the President and Board of Trustees of the Village of Wheeling, Illinois.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

EJCDC
ENGINEERS JOINT CONTRACT DOCUMENTS COMMITTEE

VILLAGE OF WHEELING ILLINOIS

Change Order No. 01 & Final

Date Issued:	11/19/2025	Effective Date of Change Order:	12/1/2025
Owner:	Village of Wheeling	Owner's Project No.25.1420.10	
Contractor:	8046 - Chicagoland Paving	Contractor's Project No.:	25-29
Engineer:	Hampton, Lenzini and Renwick, Inc.	Engineer's Project No.:	24.0247.340
Project:	Village Hall Parking Lot Improvements PO 25001309		

The Contract is modified as follows upon execution of this Change Order:

Description:

Reconcile design quantities to field quantities.

Attachments:

Change Order breakdown.

Change in Contract Price	**Change in Contract Times** [State Contract Times as either a specific date or a number of days]
Original Contract Price: $388,000.00	~~Original Contract Times:~~ ~~Substantial Completion:~~ _____ ~~Ready for final payment:~~ _____
Increase from previously approved Change Orders No. 1 to No. 1: $0.00	~~[Increase] [Decrease] from previously approved Change Orders No.1 to No. [Number of previous Change Order]:~~ ~~Substantial Completion:~~ _____ ~~Ready for final payment:~~ _____
Contract Price prior to this Change Order: $388,000.00	~~Contract Times prior to this Change Order:~~ ~~Substantial Completion:~~ _____ ~~Ready for final payment:~~ _____
Choose an item. this Change Order: ($21,608.93)	~~[Increase] [Decrease] this Change Order:~~ ~~Substantial Completion:~~ _____ ~~Ready for final payment:~~ _____
Contract Price incorporating this Change Order: $366,391.07	~~Contract Times with all approved Change Orders:~~ ~~Substantial Completion:~~ _____ ~~Ready for final payment:~~

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: N Fagan NICK FAGAN, PE PROJECT MANAGER HAMPTON, LENZINI & RENWICK INC.	By:	By:
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)
Title: Project Manager	Title: Village Manager	Title: VICE PRESIDENT
Date: 11/19/2025	Date:	Date: 11/19/2025

Approved by Funding Agency (if applicable)

By: N/A Date:

Title: N/A

EJCDC® C-941, Change Order EJCDC® C-941, Change Order, Rev.1.
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Change Order Authorization for Illinois Public Projects

Contract Number 25.1420.10 **Date:** 11/19/2025

Project Village Hall Parking Lot Improvements

This Change Order authorizes:
(Check those that apply.)

☒ (a) An Decrease on the cost of the contract by $10,000 or more ($21,608.93)

☐ (b) An increase/decrease in the time of completion by 30 days or more (_____)

OWNER (or its designee _____) has determined (Give circumstances requiring change, state fully the nature and reason for the change).
Balancing plan quantities with field measured quantities.

When the net increase or decrease in the cost of the contract is $10,000 or more or the time of completion is increased or decreased by 30 days or more, one of the following statements shall be checked. (Check those that apply.)

☒ The undersigned has determined that the circumstances which necessitate this change were not reasonably foreseeable at the time the contract was signed.

☒ The undersigned has determined that the change is germane to the original contract as signed.

☒ The undersigned has determined that this change is in the best interest of the Village of Wheeling and is authorized by law.

Prepared by (Village Engineer) 11/19/25 Date

Prepared by (Village Manager) Date

Owner shall preserve a copy of this authorization in a permanent contract file that is open to the public in accordance with P.A. 85-1295, Ill. Rev. Stat. Ch. 38, par. E-9.

MEMORANDUM

DATE:	December 1, 2025
FROM:	Daniel Kaup, Deputy Village Manager/Public Works Director
SUBJECT:	Resolution Approving Change Order No. 1 and Final to the Contract with Martam Construction Inc. for the Dundee Road Water Main Project, Reducing the Final Contract Amount by $494,801.27 from $3,716,291.40 to $3,221,490.13
DOLLAR AMOUNT:	(494,801.27)
BUDGETED:	Yes
BUDGET SOURCE:	Water Capital Improvement and Town Center-II TIF funds
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Transportation & Infrastructure

EXECUTIVE SUMMARY

The attached Resolution approves Change Order No. 1 and Final to the final contract with Martam Construction Inc. for the Dundee Road Water Main Project. This Change Order reduces the final project amount by $494,801.27 from a total of $3,716,291.40 to $3,221,490.13.

MEMO

Discussion:

On January 20, 2025, the Village Board approved Resolution 25-015, awarding a $3,716,291.40 contract to Martam Construction Inc. for the Dundee Road Water Main Project. This project included the installation of approximately 4,300 lineal feet of 12-inch, 10-inch, and 8-inch diameter polyvinylchloride (PVC) water main pipe, valve vaults, fire hydrants, pavement patching, and other miscellaneous work on the Dundee Road.

Various factors, including the contractor's efficiency and better-than-expected field conditions, combined with the careful monitoring of the contractor's work by the resident engineer and staff, have resulted in a reduced final contract amount for the Project. This Final Change Order incorporates and serves to document the project's final contract quantities with respect to the originally-awarded contract and establishes the final agreed-upon contract amount. Attached is a breakdown of the agreed-upon final quantities, itemizing the pay item adjustments required to complete this project.

Budget:

The final contract amount of $3,221,490.13 represents a $494,801.27 decrease from the original contract award.

RESOLUTION NO. 25-_____

RESOLUTION APPROVING CHANGE ORDER NO. 1 AND FINAL TO THE CONTRACT WITH MARTAM CONSTRUCTION INC. FOR THE DUNDEE ROAD WATER MAIN PROJECT, REDUCING THE FINAL CONTRACT AMOUNT BY $494,801.27 FROM $3,716,291.40 TO $3,221,490.13

WHEREAS, Resolution No. 25-015 awarded a contract to Martam Construction Inc. in the amount of $3,716,291.40 for the Dundee Road Water Main Project (the "Project"); and

WHEREAS, various factors, including the contractor's efficiency, better-than-expected field conditions, and careful monitoring of the contractor's work by the resident engineer and Public Works personnel, have resulted in a reduced final contract amount for the Project; and

WHEREAS, this Final Change Order No. 1 and Final incorporate the Project's final contract quantities with respect to the originally-awarded contract, and documents the agreed-upon final contract amount; and

WHEREAS, the agreed upon final contract amount of $3,221,490.13 is $494,801.27 lower than the original contract award amount of $3,716,291.40; and

WHEREAS, approving this Final Change Order is determined to be in the best interest of the Village;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS, that the Village Manager is hereby authorized to accept and approve Change Order No. 1 and Final to the contract with Martam Construction Inc. for the Dundee Road Water Main Project reducing the final Contract amount from $3,716,291.40 to $3,221,490.13 as attached hereto.

Trustee _____ moved, second by Trustee _____, that Resolution No. 25- _____ be adopted.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

ADOPTED this 1st day of December 2025, by the President and Board of Trustees of the Village of Wheeling, Illinois.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

CHANGE ORDER

Order No. 1 – Final Balancing

Date: November 18, 2025

Agreement Date: January 20, 2025

NAME OF PROJECT: Dundee Road Water Main Improvements

OWNER: Village of Wheeling

CONTRACTOR: Martam Construction, Inc.

The following changes are hereby made to the CONTRACT DOCUMENTS:

Change of CONTRACT PRICE:

Original CONTRACT PRICE:	$3,716,291.40
Current CONTRACT PRICE adjusted by previous CHANGE ORDER(S):	$3,716,291.40
The CONTRACT PRICE due to this CHANGE ORDER will be (decreased) by:	($494,801.27)
The new CONTRACT PRICE including this CHANGE ORDER will be:	$3,221,490.13

Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) (decreased) by _____ calendar days.

The date for completion for all work will be: _____

Justification

This change order reflects the contract value based upon final measurements in the field.

Approvals Required

Requested by: Village of Wheeling

Recommended by: Engineering Enterprises, Inc.

Accepted by: Martam Construction, Inc

Change Order Authorization for Illinois Public Projects

Contract Number 24.4100.05 **Date:** 11/19/2025

Project Dundee Road Water Main

This Change Order authorizes:
(Check those that apply.)

☒ (a) An Decrease on the cost of the contract by $10,000 or more ($494,801.27)

☐ (b) An increase/decrease in the time of completion by 30 days or more (_____)

OWNER (or its designee _____) has determined (Give circumstances requiring change, state fully the nature and reason for the change).
Balancing plan quantities with field measured quantities.

When the net increase or decrease in the cost of the contract is $10,000 or more or the time of completion is increased or decreased by 30 days or more, one of the following statements shall be checked. (Check those that apply.)

☒ The undersigned has determined that the circumstances which necessitate this change were not reasonably foreseeable at the time the contract was signed.

☒ The undersigned has determined that the change is germane to the original contract as signed.

☒ The undersigned has determined that this change is in the best interest of the Village of Wheeling and is authorized by law.

_____ 11/19/25
Prepared by (Village Engineer) Date

_____
Prepared by (Village Manager) Date

Owner shall preserve a copy of this authorization in a permanent contract file that is open to the public in accordance with P.A. 85-1295, Ill. Rev. Stat. Ch. 38, par. E-9.

PAYABLE TO: MARTAM CONSTRUCTION, INC.
ADDRESS: 1200 GASKET DRIVE
ELGIN, IL 60120

ENGINEERS PAYMENT ESTIMATE NO. 7
DUNDEE ROAD WATER MAIN IMPROVEMENTS
VILLAGE OF WHEELING

PAY PERIOD FROM: 11/15/2025 TO: XX/XX/2026

ITEM NO.	ITEMS	UNIT	QUANTITY	AWARDED VALUE	ADDED QUANTITY	DEDUCTED QUANTITY	UNIT PRICE	COMPLETED QUANTITY THIS PAY PERIOD	COMPLETED VALUE THIS PAY PERIOD	TOTAL COMPLETED QUANTITY	TOTAL COMPLETED VALUE
1	TREE REMOVAL	UNIT	24	$ 2,040.00			$ 85.00	0.0	$ -	0.0	$ -
2	CONNECTION TO EXISTING WATER MAIN, 16-INCH	EACH	8	$ 60,000.00			$ 7,500.00	0.0	$ -	11.0	$ 82,500.00
3	CONNECTION TO EXISTING WATER MAIN, 12-INCH	EACH	5	$ 21,000.00			$ 4,200.00	0.0	$ -	3.0	$ 12,600.00
4	CONNECTION TO EXISTING WATER MAIN, 10-INCH	EACH	3	$ 11,400.00			$ 3,800.00	0.0	$ -	2.0	$ 7,600.00
5	CONNECTION TO EXISTING WATER MAIN, 8-INCH	EACH	9	$ 28,800.00			$ 3,200.00	0.0	$ -	9.0	$ 28,800.00
6	CONNECTION TO EXISTING WATER MAIN, 6-INCH	EACH	3	$ 8,400.00			$ 2,800.00	0.0	$ -	4.0	$ 11,200.00
7	CONNECTION TO EXISTING WATER MAIN, 4-INCH	EACH	2	$ 4,800.00			$ 2,400.00	0.0	$ -	0.0	$ -
8	WATER MAIN, PVC C-900, 16-INCH	FOOT	40	$ 12,400.00			$ 310.00	0.0	$ -	64.9	$ 20,119.00
9	WATER MAIN, PVC C-900, 12-INCH	FOOT	3641	$ 1,052,249.00			$ 289.00	0.0	$ -	3679.4	$ 1,063,355.27
10	WATER MAIN, PVC C-900, 10-INCH	FOOT	166	$ 45,982.00			$ 277.00	0.0	$ -	113.6	$ 31,458.89
11	WATER MAIN, PVC C-900, 8-INCH	FOOT	468	$ 124,488.00			$ 266.00	0.0	$ -	449.2	$ 119,492.52
12	WATER MAIN, PVC C-900, 6-INCH	FOOT	415	$ 106,655.00			$ 257.00	0.0	$ -	207.4	$ 53,288.95
13	STEEL CASING PIPE, BORED AND JACKED, 20-INCH DIA., 0.25-INCH THICK	FOOT	140	$ 76,440.00			$ 546.00	0.0	$ -	0.0	$ -
14	BUTTERFLY VALVE, 16-INCH IN 72" VAULT	EACH	3	$ 33,000.00			$ 11,000.00	0.0	$ -	4.0	$ 44,000.00
15	INSERTION VALVE, 16-INCH IN 72" VAULT	EACH	2	$ 112,000.00			$ 56,000.00	0.0	$ -	0.0	$ -
16	GATE VALVE (RESILIENT SEAT) IN 60" VAULT, 12-INCH	EACH	9	$ 89,100.00			$ 9,900.00	0.0	$ -	9.0	$ 89,100.00
17	GATE VALVE (RESILIENT SEAT) IN 60" VAULT, 10-INCH	EACH	3	$ 27,600.00			$ 9,200.00	0.0	$ -	3.0	$ 27,600.00
18	GATE VALVE (RESILIENT SEAT) IN 60" VAULT, 8-INCH	EACH	6	$ 48,000.00			$ 8,000.00	0.0	$ -	6.0	$ 48,000.00
19	GATE VALVE (RESILIENT SEAT) IN 60" VAULT, 6-INCH	EACH	6	$ 44,400.00			$ 7,400.00	0.0	$ -	3.0	$ 22,200.00
20	LINE STOP, 16-INCH	EACH	3	$ 70,800.00			$ 23,600.00	0.0	$ -	2.0	$ 47,200.00
21	DUCTILE IRON FITTINGS	LBS	13698	$ 116,433.00			$ 8.50	0.0	$ -	12427.0	$ 105,629.50
22	WATER MAIN PROTECTION, 21-INCH PVC	FOOT	412	$ 65,920.00			$ 160.00	0.0	$ -	0.0	$ -
23	WATER MAIN PROTECTION, 15-INCH PVC	FOOT	121	$ 14,520.00			$ 120.00	0.0	$ -	0.0	$ -
24	WATER MAIN LOWERING	EACH	1	$ 12,800.00			$ 12,800.00	0.0	$ -	0.0	$ -
25	WATER MAIN TESTING - PRESSURE AND DISINFECTION	LSUM	1	$ 7,200.00			$ 7,200.00	0.0	$ -	1.0	$ 7,200.00
26	DISCONNECT AND RETIRE EXISTING WATER MAIN	EACH	20	$ 36,000.00			$ 1,800.00	0.0	$ -	17.0	$ 30,600.00
27	FIRE HYDRANT ASSEMBLY, WITH AUXILIARY VALVE, 6-INCH MJ	EACH	13	$ 124,800.00			$ 9,600.00	0.0	$ -	16.0	$ 153,600.00
28	WATER SERVICE CONNECTION, 1.5-INCH	EACH	18	$ 57,600.00			$ 3,200.00	0.0	$ -	23.0	$ 73,600.00
29	WATER SERVICE LINE, TYPE 'K' COPPER (SPECIAL), 1.5-INCH	FOOT	1377	$ 61,965.00			$ 45.00	0.0	$ -	1629.5	$ 73,327.50
30	VALVE VAULT TO BE RETIRED	EACH	19	$ 11,400.00			$ 600.00	0.0	$ -	15.0	$ 9,000.00
31	VALVE VAULT TO BE REMOVED	EACH	12	$ 8,400.00			$ 700.00	0.0	$ -	12.0	$ 8,400.00
32	FIRE HYDRANT TO BE REMOVED	EACH	10	$ 6,000.00			$ 600.00	0.0	$ -	10.0	$ 6,000.00
33	SANITARY SEWER SERVICE REPAIR	EACH	5	$ 2,250.00			$ 450.00	0.0	$ -	0.0	$ -
34	PORTLAND CEMENT CONCRETE MEDIAN REMOVAL AND REPLACEMENT	SY	172	$ 20,984.00			$ 122.00	0.0	$ -	5.8	$ 711.26
35	CLASS B PATCHES, 10 INCH	SY	790	$ 130,350.00			$ 165.00	0.0	$ -	761.6	$ 125,682.35
36	PORTLAND CEMENT CONCRETE DRIVEWAY REMOVAL AND REPLACEMENT	SY	32	$ 4,672.00			$ 146.00	0.0	$ -	16.6	$ 2,429.44
37	PORTLAND CEMENT CONCRETE SIDEWALK REMOVAL AND REPLACEMENT	SF	4081	$ 57,134.00			$ 14.00	0.0	$ -	1308.5	$ 18,319.14
38	COMBINATION CONCRETE CURB AND GUTTER REMOVAL AND REPLACEMENT	FOOT	830	$ 39,010.00			$ 47.00	0.0	$ -	696.3	$ 32,726.10
39	DETECTABLE WARNINGS	SF	60	$ 2,880.00			$ 48.00	0.0	$ -	49.4	$ 2,371.20
40	RAISED REFLECTIVE PAVEMENT MARKER	EACH	94	$ 28,200.00			$ 300.00	0.0	$ -	0.0	$ -
41	RAISED REFLECTIVE PAVEMENT MARKER REMOVAL	EACH	94	$ 1,880.00			$ 20.00	0.0	$ -	0.0	$ -
42	PAVEMENT REMOVAL - FULL DEPTH	SY	5130	$ 5,130.00			$ 1.00	0.0	$ -	2577.0	$ 2,576.97
43	POLYMERIZED HOT-MIX ASPHALT SURFACE COURSE, IL-9.5FG, MIX "E", N70, 2 INCH	TON	500	$ 500.00			$ 1.00	0.0	$ -	0.0	$ -
44	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N90, 3 INCH	TON	750	$ 750.00			$ 1.00	0.0	$ -	354.8	$ 354.80
45	PORTLAND CEMENT CONCRETE BASE COURSE, 10 INCH	SY	4350	$ 4,350.00			$ 1.00	0.0	$ -	1922.3	$ 1,922.30
46	TEMPORARY HOT-MIX ASPHALT PAVEMENT PATCH, 2-INCH	SY	4269	$ 93,918.00			$ 22.00	0.0	$ -	17.0	$ 374.00
47	HOT-MIX ASPHALT PARKING LOT REMOVAL AND REPLACEMENT	SY	165	$ 14,520.00			$ 88.00	0.0	$ -	134.8	$ 11,861.52
48	NON-SPECIAL, NON-HAZARDOUS SOIL WASTE DISPOSAL - TYPE 1	CY	3666	$ 3,666.00			$ 1.00	0.0	$ -	0.0	$ -
49	NON-SPECIAL, NON-HAZARDOUS SOIL WASTE DISPOSAL - TYPE 2	TON	1440	$ 1,440.00			$ 1.00	0.0	$ -	158.7	$ 158.70
50	FOUNDATION MATERIAL	CY	78	$ 5,070.00			$ 65.00	0.0	$ -	0.0	$ -
51	EXPLORATORY EXCAVATION	EACH	10	$ 6,500.00			$ 650.00	0.0	$ -	3.0	$ 1,950.00
52	PAINT PAVEMENT MARKING - LINE 4"	FOOT	5292	$ 3,704.40			$ 0.70	0.0	$ -	3574.0	$ 2,501.80
53	PAINT PAVEMENT MARKING - LINE 6"	FOOT	276	$ 305.80			$ 1.10	0.0	$ -	361.0	$ 397.10
54	PAINT PAVEMENT MARKING - LINE 12"	FOOT	90	$ 198.00			$ 2.20	0.0	$ -	0.0	$ -
55	PAINT PAVEMENT MARKING - LINE 24"	FOOT	90	$ 396.00			$ 4.40	0.0	$ -	0.0	$ -
56	PAINT PAVEMENT MARKING - LETTERS AND SYMBOLS	SF	73	$ 655.20			$ 9.00	0.0	$ -	0.0	$ -
57	FENCE TO BE REMOVED AND RESET	FOOT	20	$ 1,900.00			$ 95.00	0.0	$ -	0.0	$ -
58	DETECTOR LOOP REPLACEMENT	FOOT	142	$ 15,620.00			$ 110.00	0.0	$ -	339.0	$ 37,290.00
59	RESTORATION	SY	3587	$ 43,044.00			$ 12.00	0.0	$ -	2493.0	$ 29,916.00
60	INLET PROTECTION	EACH	50	$ 10,000.00			$ 200.00	0.0	$ -	29.0	$ 5,800.00
61	TRAFFIC CONTROL AND PROTECTION	LSUM	1	$ 214,500.00			$ 214,500.00	0.0	$ -	1.0	$ 214,500.00
62	CHANGEABLE MESSAGE SIGN	CAL DAY	90	$ 4,050.00			$ 45.00	0.0	$ -	0.0	$ -
63	TEMPORARY CONCRETE BARRIER	FOOT	1300	$ 36,400.00			$ 28.00	0.0	$ -	2225.0	$ 62,300.00
64	IMPACT ATTENUATORS, TEMPORARY (FULLY REDIRECTIVE, NARROW), TEST LEVEL 2	EACH	8	$ 105,840.00			$ 17,640.00	0.0	$ -	8.0	$ 141,120.00
65	IMPACT ATTENUATORS, TEMPORARY (NON-REDIRECTIVE, NARROW), TEST LEVEL 2	EACH	2	$ 11,600.00			$ 5,800.00	0.0	$ -	2.0	$ 11,600.00

ITEM NO.	ITEMS	UNIT	QUANTITY	AWARDED VALUE	ADDED QUANTITY	DEDUCTED QUANTITY	UNIT PRICE	COMPLETED QUANTITY THIS PAY PERIOD	COMPLETED VALUE THIS PAY PERIOD	TOTAL COMPLETED QUANTITY	TOTAL COMPLETED VALUE
66	MAINTENANCE OF EXISTING TRAFFIC SIGNAL INSTALLATION	EACH	2	$ 50,000.00			$ 25,000.00	0.0	$ -	2.0	$ 50,000.00
67	TEMPORARY TRAFFIC SIGNAL TIMING	EACH	2	$ 2,000.00			$ 1,000.00	0.0	$ -	4.0	$ 4,000.00
68	TEMPORARY TRAFFIC SIGNAL INSTALLATION	EACH	2	$ 170,000.00			$ 85,000.00	0.0	$ -	0.0	$ -
69	WATER MAIN TO BE RETIRED	FOOT	1641	$ 36,102.00			$ 22.00	0.0	$ -	0.0	$ -
70	ALLOWANCE - ITEMS ORDERED BY THE ENGINEER	UNIT	30000	$ 30,000.00			$ 1.00	0.0	$ -	0.0	$ -
71	WATER MAIN INSULATION	SY	10	$ 980.00			$ 98.00	0.0	$ -	36.9	$ 3,612.28
72	CUT-IN FIRE HYDRANT	EACH	2	$ 34,400.00			$ 17,200.00	0.0	$ -	1.0	$ 17,200.00
73	CUT-IN VALVE AND VAULT, 16 INCH	EACH	1	$ 18,800.00			$ 18,800.00	0.0	$ -	0.0	$ -
		BID VALUE AWARDED:		$ 3,716,291.40			VALUE COMPLETED - THIS REQUEST:		$ -	- TO DATE:	$ 2,957,526.59

MISCELLANEOUS ADDITIONS		QUANTITY	UNIT PRICE	VALUES
1	PLANNED OVERTIME DURING CONSTRUCTION NEAR JACK LONDON MIDDLE SCHOOL	232	$ 30.00	$ 6,945.00
2	AUP-01 DIP FH LEAD UP TO 10'	97	$ 37.00	$ 3,589.00
3	AUP-01 DIP FH LEAD MORE THAN 10'	180	$ 274.00	$ 49,320.00
4	AUP-02 16"X6" PC WITH FH	1	$ 20,250.00	$ 20,250.00
5	AUP-03 ADDITIONAL TAPE - 6" WHITE/YELLOW	72	$ 2.10	$ 151.20
6	AUP-03 ADDITIONAL TAPE - BLACKOUT	124	$ 5.00	$ 620.00
7	AUP-06 ROADWAY DELINEATORS	1	$ 900.00	$ 900.00
8	AUP-07 CENTRAL BORING CHARGES	1	$ 8,806.62	$ 8,806.62
9	AUP-08 IL 83 DETOUR	1	$ 18,975.00	$ 18,975.00
10	AUP-09 2" WATER SERVICE CONNECTION	1	$ 4,400.00	$ 4,400.00
11	AUP-05 16"X6" PRESSURE CONNECTION WITH VALVE AND VAULT	1	$ 17,250.00	$ 17,250.00
12	AUP-09 WATER SERVICE LINE, TY K COPPER 2"	78	$ 70.00	$ 5,460.00
13	T&M FOR WATER MAIN BREAK ACROSS FROM 767 DUNDEE RD EX-002 5-29-2025	1	$ 2,296.91	$ 2,296.91
14	T&M FOR UNKNOWN DEVIATION OF EXISTING FORCE MAIN ROUTE SHOWN ON PLANS EX-007 4-26-25	1	$ 4,050.40	$ 4,050.40
15	T&M TO REMOVE AND REPLACE ROAD SURFACE EX-003 4-10-25	1	$ 2,439.16	$ 2,439.16
16	T&M TO RESOLVE UNKNOWN STORM SEWER CONFLICT AT STA 41+42 REV EX-005 4-16-25	1	$ 12,343.43	$ 12,343.43
17	T&M FOR HYDRO EXCAVATION AND HAND DIGGING UNKNOWN CMP PIPE EX-006 4-25-25	1	$ 1,120.40	$ 1,120.40
18	T&M TO FIELD VERIFY ELEVATION OF SANITARY SEWER CONFLICT AT STA 45+10 REV EX-008 5-1-25	1	$ 1,782.44	$ 1,782.44
19	T&M FOR JACKING PIT, SHORING SHIELD INSTALLATION EX-012 5-1-25	1	$ 9,565.11	$ 9,565.11
20	T&M FOR CONTINUED INSTALLATION OF JACKING PIT EX-013 5-2-25	1	$ 13,710.51	$ 13,710.51
21	T&M FOR URETHANE STRIPING BY MCC EX-011 7-9-25	1	$ 2,735.32	$ 2,735.32
22	T&M FOR REMOVAL OF SHORING SHIELD AND BACKFILLING BORE & JACK PIT EX-015 5-8-25	1	$ 11,925.53	$ 11,925.53
23	T&M FOR HMA PLACEMENT AT SCHOENBECK RD & DUNDEE RD FOLLOWING WATER MAIN BREAK EX	1	$ 1,345.34	$ 1,345.34
24	T&M FOR INADEQUATE SHUT DOWN DURING VALVE INSTALLATION EX-001 5-19-25	1	$ 3,184.06	$ 3,184.06
25	T&M FOR RECEIVING PIT EXCAVATION; VAC TRUCK EX-014 5-5-25	1	$ 12,091.13	$ 12,091.13
26	T&M FOR NB THRU LANE ASPHALT INSTALLATION EX-017 5-13-25	1	$ 2,049.54	$ 2,049.54
27	T&M FOR LANDSCAPING CLEAN UP AND RE-PREP EX-019 7-29-25	1	$ 6,735.44	$ 6,735.44
28	T&M FOR 24" STORM SEWER REPAIR EX-010 5-7-25	1	$ 11,662.98	$ 11,662.98
29	T&M FOR REMOVAL OF 24" STORM SEWER CONFLICT EX-009 5-3-2025	1	$ 10,340.78	$ 10,340.78
30	T&M FOR RETURN OF JACK BOXES EX-016 5-9-25	1	$ 4,268.24	$ 4,268.24
31	T&M FOR WEED CLEAN UP EX-019 7-29-25	1	$ 1,600.00	$ 1,600.00
32	AUP - REPLACEMENT BUSHES AT TASCA & ADDITIONAL SEEDING AND CLEAN UP	1	$ 2,500.00	$ 2,500.00
33	AUP - SPRING LANDSCAPING REPAIRS	1	$ 9,095.00	$ 9,550.00

DEBITS		VALUES
1	PAY ESTIMATE NO. 1	$ 946,932.21
2	PAY ESTIMATE NO. 2	$ 526,644.90
3	PAY ESTIMATE NO. 3	$ 605,567.91
4	PAY ESTIMATE NO. 4	$ 804,014.41
5	PAY ESTIMATE NO. 5	$ 246,373.02
6	PAY ESTIMATE NO. 6	$ 50,288.28

SUMMARY	
TOTAL MISCELLANEOUS EXTRAS AND CREDITS	$ 263,963.54
TOTAL COMPLETED CONSTRUCTION COSTS	$ 3,221,490.13
DEDUCT RETAINAGE (1%)	$ 32,214.90
TOTAL AMOUNT DUE TO CONTRACTOR	$ 3,189,275.23
TOTAL DEBITS	$ 3,179,820.73
NET AMOUNT DUE - THIS PAYMENT	$ 9,454.50

PREPARED BY: _____

APPROVED BY: _____

ENGINEERING ENTERPRISES, INC.
52 WHEELER ROAD
SUGAR GROVE, ILLINOIS 60554

MEMORANDUM

DATE:	December 1, 2025
FROM:	Daniel Kaup, Deputy Village Manager/Public Works Director
SUBJECT:	Ordinance Amending Title 12, Chapter 12.08 “Tree Selection and Planting Requirements,” Chapter 12.16 “Barberry Bushes,” and Chapter 12.17 “Buckthorn Tree and Bushes” of the Village of Wheeling, IL Municipal Code
DOLLAR AMOUNT:	N/A
BUDGETED:	No
BUDGET SOURCE:	N/A
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Community Image

EXECUTIVE SUMMARY

The Illinois Department of Natural Resources (IDNR) recently identified the Tree of Heaven (*Ailanthus altissima*) as a prohibited invasive species due to its invasiveness and destructive nature. The attached Ordinance amends the Village’s Municipal Code, Title 12 “Tree and Vegetation” Chapters 12.08, 12.16, and 12.17, to remove the Tree of Heaven from the nuisance tree list and reclassify it as a prohibited species, in addition to consolidating the Barberry species under the same Chapter.

MEMO

Background/Discussion:

In 2023, a subcommittee of the Illinois Invasive Species Council (IISC) assessed the Tree of Heaven and determined that it exhibits qualities consistent with invasive species in Illinois. The subcommittee found that the species causes economic damage to structures, exhibits allelopathic behavior (releasing biochemicals that inhibit the germination and growth of other plants), and is difficult to control or eradicate once established. While the committee did not recommend statewide eradication, it did recommend that the species be regulated under the Exotic Weed Act.

In December 2024, the IISC formally recommended that Tree of Heaven be added to the list of regulated plants under the Exotic Weed Act. The IDNR adopted this recommendation, and the Act was amended to include the Tree of Heaven effective October 1, 2025. The Exotic Weed Act is regulatory and does not mandate eradication. It states: *“It shall be unlawful for any person, corporation, political subdivision, agency or department of the State to buy, sell, offer for sale, distribute or plant seeds, plants or plant parts of exotic weeds without a permit issued by the Department of Natural Resources.”*

Currently, the Village Municipal Code identifies the Tree of Heaven only as a nuisance species that shall not be planted. In light of the IISC findings, the recent state-level regulatory designation, and the overall invasive profile of the species, the Public Works Department recommends that the Village adopt language parallel to the provisions regulating Buckthorn. Although state law already prohibits the purchase or planting of Tree of Heaven without a permit, the Village Code should explicitly disallow the species anywhere within the Village. Doing so will provide the Village with the authority to issue written notices to abate the tree when found on private property and to enforce compliance if abatement is not completed.

The following summarizes the Title 12 amendments in the attached Ordinance.

Title 12, Chapter 12.08.040 (a)(6): Removes Tree of Heaven from the Village’s list of nuisance tree species.

Title 12, Chapter 12.16: Removes the entire chapter on Barberry Bushes.

Title 12, Chapter 12.17: Amends the chapter to include the Tree of Heaven as a prohibited species and consolidates the Barberry species under the same Chapter, versus an independent Chapter.

ORDINANCE NO. _____

ORDINANCE AMENDING TITLE 12, CHAPTER 12.08 "TREE SELECTION AND PLANTING REQUIREMENTS," CHAPTER 12.16 "BARBERRY BUSHES," AND CHAPTER 12.17 "BUCKTHORN TREE AND BUSHES" OF THE VILLAGE OF WHEELING, IL MUNICIPAL CODE

WHEREAS, the President and Board of Trustees of the Village of Wheeling (the "Village") have reviewed the recommendation of Village staff regarding revisions and updates to the Municipal Code regarding trees and vegetation; and

WHEREAS, the President and Board of Trustees of the Village of Wheeling find and determine that revising and updating the Municipal Code, as set forth below, is in the best interests of the health, welfare, and safety of the citizens of the Village and protect property by the regulation of vegetation and vegetation removal on both public and private properties within the Village;

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, LAKE AND COOK COUNTIES, ILLINOIS, as follows:

SECTION 1: Incorporation. That the recitals set forth shall be and are hereby incorporated in this Section 1 as if restated herein.

SECTION 2: That Title 12, Chapter 12.08.040 (a)(6) of the Municipal Code is hereby amended and shall read as follows:

12.08.040 Tree selection and planting requirements.

(a) Tree Selection.

(1) All trees shall be grown in a nursery located in the northern half of the state of Illinois and licensed by the state of Illinois.

(2) Trees selected for planting in the village shall be healthy, free of insects and diseases, bark bruises, and scrapes on the trunk or limbs before and after planting.

(3) All trees shall have a straight trunk, with limbs not lower than six feet from the ground for trees along parkways or public walkways and limbs not lower than four feet from the ground for trees in other areas except if otherwise normal for species.

(4) Trees shall have a minimum trunk caliper, as measured twelve inches above grade level, of two and one-half inches unless specific permission is granted otherwise by the director, or authorized designee.

(5) The following list of tree species shall be permitted for planting on public property and rights-of-way, with the exception of specific varieties and cultivars listed in subsection (6) or specific cultivars that may be overplanted. Tree species other than those included in this list may be planted as street trees only with written permission of the director or forester. The authority to approve or deny any tree species is at the discretion of the director.

a. Alnus (Alder)

b. Beeches (Fagus)

c. Catalpas (Catalpa)
d. Cypress (Taxodium)
e. Hybrid Elms (Ulmus)
f. Gingkos (Kingko)
g. Hackberry (Celtis Occindentalis)
h. Hazels (Corylus)
i. Hickorys (Carya)
j. Hophornbeam (Ostrya)
k. Hornbeams (Carpinus)
l. Horsechestnut & Buckeyes (Aesculus)
m. Kentucky Coffeetree (Gynocladus dioicus)
n. Larches (Larix)
o. Linden (Tilia)
p. London Planetree (Platanus x acerifolia)
q. Maples (Acer)
r. Oaks (Quercus)
s. Thornless Honey Locust (Gleditsia Triancanthos Inermis)
t. Tree Form Birch (Betula)
u. Tree Form Crabapples (Malus)
v. Tree Form Dogwoods (Cornus)
w. Tree Form Hawthorne (Crataegus)
x. Tree Form Lilacs (Syringa)
y. Tree Form Pears (Pyrus Calleryana)
z. Tree Form Serviceberrys (Amelanchier)

(6) A nuisance tree is unacceptable planting material that is known to have a negative impact to its surroundings. Nuisance tree species which shall not be planted include the following:

a. Amur Maple (Acer ginnala)
b. Ash (Fraxinus var.) - all species
c. Austrian Pine (Pingus nigra)
d. Box Elder (Acer negundo)
e. Buckthorn (Rhamnus cathartica)
f. Cottonwood, Poplar, Aspen (Populus spp.)
g. Elms (Ulmus) - Except new hybrids

h. Ginkgo (Ginkgo biloba) - female trees (not a cultivar)
i. Glossy Buckthorn (Frangula alnus)
j. Mountain Ash (Sorbus spp.)
k. Osage Orange, Hedge Apple (Maclura Ponifera)
l. Russian Olive (Elaeagnus augustifolia)
m. Siberian Elm (Ulmus pumilia)
n. Silver Maple (Acer saccharinum)
o. Sycamore (Acer pseudoplantanus)
p. ~~Tree of Heaven (Ailanthus altissima)~~
q. White Mulberry (Morus alba)
r. Willow (Salix)

SECTION 3: That Title 12, Chapter 12.16 of the Municipal Code, is hereby amended and shall read as follows:

~~**12.16 BARBERRY BUSHES**~~

~~**12.16.010 Planting prohibited.**~~
~~It shall be a nuisance and unlawful to plant or permit the growth of the bush of the species of tall, common or European barberry, further known as Barberis Vulgaris, or its horticultural varieties within the village.~~

~~**12.16.020 Penalty for violation**.~~
~~Any person, firm or corporation violating the provisions of this Chapter shall be guilty of a misdemeanor and upon conviction thereof shall be punished as provided in Chapter 1.04 of this code. Each day that a violation is permitted to exist shall constitute a separate offense.~~

SECTION 4: That Title 12, Chapter 12.17 of the Municipal Code is hereby amended and shall read as follows:

12.17 GROWTH PROHIBITED: BUCKTHORN, BARBERRY, AND TREE OF HEAVEN ~~TREE AND BUSHES~~

12.17.010 Planting prohibited.

It shall be a nuisance and unlawful to plant or permit the growth of the tree or bush of the following species ~~of common or glossy Buckthorn, further known as Rhamnus cathartica or Rhamnus frangula~~, or any of their horticultural varieties within the village.

- Buckthorn (*Rhamnus cathartica, Rhamnus frangula*)
- Barberry (*Barberis vulgaris*)
- Tree of Heaven (*Ailanthus altissima*)

12.17.020 Right of entry.

The officers, agents, and employees of the village are hereby authorized and directed to enter on and upon private property, upon first giving notice to the owner or occupants, for the purpose of inspecting the property and detecting the presence of any of the prohibited species designated in Section .010 ~~Buckthorn trees~~.

12.17.030 Notice to remove or control tree—Required action.

The village manager, or representative, shall give to the owner of the premises where any public nuisance described in this section shall be found, a written notice of the existence of such nuisance, which notice shall require the owner to take action to cause the removal and disposal or other necessary horticultural control of the same within thirty days following such notice, such removal and disposal to be under the direction, approval and general supervision of the village manager. The notice shall also notify the owner that unless such nuisance is removed and disposed of or otherwise controlled in compliance with the terms thereof within such thirty-day period, the owner may become subject to a fine for failure to compliance, and, further, that the village may proceed with the removal and disposal of such nuisance, and assess the owner a sum equal to the cost of such removal and disposal to the village.

12.17.040 Owner's responsibility to remove and legally dispose of tree.

The owner, occupant, or agent of the parcel of land on which such prohibited species ~~Buckthorn tree~~ exists shall forthwith remove such tree or bush and shall cause the same to be disposed of legally or otherwise controlled within thirty days of notification to such owner, occupant, or agent.

12.17.050 Procedure upon failure to abate.

In all cases where the owner, occupant, or agent of the parcel of land on which such prohibited species ~~Buckthorn tree~~ is located cannot be found, or if found and notified neglects or refuses to abate such nuisance, it shall be lawful for the village to abate the same by the removal or other control of such tree, and in that event the owner, occupant, or agent or any of them shall be charged with those expenses which may be incurred by the village in the removal or abatement and legal disposal of the tree or bush as aforesaid, which expense shall be collected by the village by suit or otherwise in addition to the fine or penalty provided in this Chapter.

12.17.060 Penalty for violation.

Any person, firm or corporation violating the provisions of this Chapter shall be guilty of a misdemeanor, and upon conviction thereof shall be punished as provided in Chapter 1.04 of this code. Each day that a violation is permitted to exist shall constitute a separate offense.

SECTION 5: That if any section, paragraph, or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 6: All Ordinances, or parts of Ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

SECTION 7: Except as to the Code provision set forth above in this Ordinance, all Chapters and Sections of the Municipal Code of the Village of Wheeling, as amended, shall remain in full force and effect.

SECTION 8: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in the pamphlet form, as provided by law.

Trustee _____ moved, seconded by Trustee _____ that Ordinance No. _____ be passed.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

APPROVED this 1st day of December 2025, by the President and Board of Trustees, Wheeling, Illinois.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form, this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

MEMORANDUM

DATE:	December 1, 2025
FROM:	TROY MUSOLF, Commander
SUBJECT:	Ordinance Declaring a Surplus and Authorizing the Donation of Unclaimed Bicycles Possessed by the Wheeling Police Department
DOLLAR AMOUNT:	N/A
BUDGETED:	No
BUDGET SOURCE:	N/A
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Unassigned

EXECUTIVE SUMMARY

Staff recommends that the Village Board approve an ordinance to authorize the donation of unclaimed bicycles that are unclaimed, lost, or stolen and have been stored at the department, with no identifiable rightful owners.

The Police Department has drafted an ordinance to approve the donation of thirteen (13) bicycles that are unclaimed, lost, or stolen and have been stored at the department, with no identifiable rightful owners.

These items will be donated to Working Bikes, a Chicago-based not-for-profit organization that donates bikes to programs assisting transitions from homelessness, refugee resettlement, and youth empowerment, both locally and internationally.

ORDINANCE No. _____

ORDINANCE DECLARING A SURPLUS AND AUTHORIZING THE DONATION OF UNCLAIMED BICYCLES POSSESSED BY THE WHEELING POLICE DEPARTMENT

WHEREAS, the Wheeling Police Department has in its possession unclaimed, lost, or stolen bicycles; and

WHEREAS, the property has been in the possession of the Wheeling Police Department for the past six months; and

WHEREAS, the identities or location of the persons entitled to the bicycles cannot be ascertained, and/or the bicycles have exceeded their useful life; and

WHEREAS, the Law Enforcement Disposition of Property Act (765 ILCS 1030) provides for the donation of unclaimed property;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

SECTION ONE: Pursuant to chapter 765, Act 1030, et. seq., of the Illinois Compiled Statutes, the President and Board of Trustees of the Village of Wheeling find that the property listed and described in Exhibit A (attached) dated 11-04-2024, is unclaimed, lost, or stolen and subject to donation.

SECTION TWO: Pursuant to the Law Enforcement Disposition of Property Act, the Village Manager is hereby authorized and directed to donate the property using the services of Working Bikes, 2434 S. Western Ave, Chicago, IL 60608.

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage, by a vote of at least three-fourths of the corporate authorities, and approval in the manner provided by law.

Trustee _____ moved, seconded by Trustee_____ that Ordinance No. _____ be adopted.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

Ordinance No. _____ **ADOPTED** this 1st day of December 2025, by the President and Board of Trustees of the Village of Wheeling, Illinois.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

EXHIBIT A

Property List

VILLAGE OF
WHEELING
POLICE DEPARTMENT

MEMORANDUM

APPROVED
NAME 10/22/25 DATE

To: Chief William Murphy #100

From: Evidence Property Officers Michael Kelly #365

Date: October 22nd, 2025

Subject: Request for Bicycle Donation to Working Bikes

Chief Dunne,

Please review the attached request for the bicycle donation to Working Bikes. If you find report acceptable please sign off on the last page approving the destruction order.

Respectfully submitted,

Michael Kelly #365
Evidence Property Officer

RCN #: 15556

To: Murphy, William

From: Property Control Officer, Michael Kelly

Date: 10/22/2025

Re: Request for Donation to Working Bikes

As property control officer of the Wheeling Police Department, I request permission to prepare for donation the below listed bicycles now in our department's custody.

Department Case #: 23-14903

Item #: AIK1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle 1 silver and purple Huffy Nel Lusso girl's bicycle

Serial # / OAN: SN4T881A30736/ /

Current Custody: Stored In Location - Bay 7

Department Case #: 24-07779

Item #: MR-1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle PURPLE GIRLS KENT 2 COOL BIKE. MODEL#GS32001. SERIAL#WMGSOM901381218.

Current Custody: Stored In Location - Bay 7

Department Case #: 24-09322

Item #: AG1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle 1 ADULT BLACK, SILVER, AND RED BICYCLE. S/N SNIDC0504263

Current Custody: Stored In Location - Bay 7

Department Case #: 24-10840

Item #: AJR1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle mens 26" SCHWINN/ RACER BLK,RED,SILVER, SER # CSC2F57051

Current Custody: Stored In Location - Bay 7

Department Case #: 24-11999

Item #: JJB1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle CHILDREN BLUE & ORANGE HOT WHEELS BICYCLE

Serial # / OAN: 85MA056735/ /

Current Custody: Stored In Location - Bay 7

Department Case #: 24-14086

Item #: VGV-1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle BLACK, GREEN, AND WHITE ASPEN SUPER SPORT BIKE

Current Custody: Stored In Location - Bay 7

Department Case #: 24-14553

Item #: TGC1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle BLACK SCHWINN BICYCLE S/N SNFSD22F15412

Current Custody: Stored In Location - Bay 7

Department Case #: 24-16726

RCN #: 15556

To: Murphy, William

From: Property Control Officer, Michael Kelly

Date: 10/22/2025

Re: Request for Property Donation to Working Bikes

Department Case #: 24-16726

Item #: KMS-1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle 1x blue and black kent chaos freestyle bike

Current Custody: Stored In Location - Bay 7

Department Case #: WHP25-000112

Item #: RDC-001 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle BLUE & WHITE BMX "KENT" BICYCLE M#GS42062

Current Custody: Stored In Location - Bay 7

Department Case #: WHP25-000979

Item #: JED-01 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle BLUE BIKE

Current Custody: Stored In Location - Bay 7

Item #: JED-02 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle BLACK BIKE

Current Custody: Stored In Location - Bay 7

Department Case #: WHP25-001127

Item #: JED-01 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle BLACK BIKE

Current Custody: Stored In Location - Bay 7

Department Case #: WHP25-001742

Item #: AJR1 Item Pulled/Ready for Destruction _____

Item Description: The following item was collected: - Qty: 1 - Bicycle GIRLS, GREEN 26" RALEIGH / MOJAVE 2.0 SER# U75K16716

Current Custody: Stored In Location - Bay 7

Comments:

Requesting Officer: Michael Kelly (Please Print) Signature: Michael Kelly Date: 10-22-25

Approving Officer: William Murphy (Please Print) Signature: W M Date: 10/22/25

MEMORANDUM

DATE:	December 1, 2025
FROM:	Martin Seay, Administrative Assistant
SUBJECT:	Ordinance Amending Chapter 4.32 of the Village of Wheeling's Municipal Code, "Alcoholic Liquor Dealers," Specifically Section 4.32.085, to Decrease the Authorized Number of Class B-V and D-4 Licenses and to Increase the Authorized Number of Class N-V Licenses
DOLLAR AMOUNT:	N/A
BUDGETED:	No
BUDGET SOURCE:	N/A
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Unassigned

EXECUTIVE SUMMARY

On Monday, December 1, the Liquor Control Commission will consider declaring the forfeiture of the Class B-V and D-4 liquor licenses held by Moe's Café, and also a request for a Class N-V liquor license from Bonnie's. In anticipation of action on those items, the Board of Trustees will be asked to approve an ordinance updating the authorized number of liquor licenses of those classes.

****If the Commission does not take action on one or both of those items, this ordinance should be removed from the consent agenda and tabled, approved by amendatory motion, or voted down.****

MEMO

On Monday, December 1, the Liquor Control Commission will consider declaring the Class B-V and Class D-4 liquor licenses held by Moe's Café lapsed and forfeit due to the closure of the business; the Commission will also consider a request for a Class N-V liquor license from proposed video gaming café Bonnie's. In anticipation of the Commission's probable approval of these requests, the attached ordinance adjusts the authorized number of liquor licenses of the applicable classes. Please find attached for your reference the complete list of current Wheeling liquor license holders. If you have questions or concerns about this ordinance, please contact me.

ORDINANCE NO. _____

ORDINANCE AMENDING CHAPTER 4.32 OF THE VILLAGE OF WHEELING'S MUNICIPAL CODE, "ALCOHOLIC LIQUOR DEALERS," SPECIFICALLY SECTION 4.32.085, TO DECREASE THE AUTHORIZED NUMBER OF CLASS B-V AND D-4 LICENSES AND TO INCREASE THE AUTHORIZED NUMBER OF CLASS N-V LICENSES

WHEREAS, the Village of Wheeling and its officials are authorized pursuant to the provisions of Section 4-4 of the Illinois Liquor Control Act of 1934 (235 ILCS 5/4-1, *et seq.*) to provide for the control, management, and licensing of the sale of alcoholic beverages within the corporate boundaries; and

WHEREAS, the Village has determined that it is necessary and desirable to decrease the authorized number of Class B-V licenses from four (4) to three (3), to decrease the authorized number of Class D-4 licenses from fifteen (15) to fourteen (14), and to increase the authorized number of Class N-V licenses from fourteen (14) to fifteen (15); and

WHEREAS, the President and Board of Trustees find it is in the best interests of the community of the Village of Wheeling to approve the ordinance as herein amended;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

Chapter 4.32 of the Village of Wheeling's Municipal Code, "ALCOHOLIC LIQUOR DEALERS," Section 4.32.085, "Authorization of Licenses" is hereby amended, and as amended shall read and provide as follows:

4.32.085 Authorization of licenses.

(a) The following licenses are authorized to be issued:

TABLE INSET:

Class A	9
Class A-V	5
Class A-1	1
Class A-1-V	1
Class B	7
Class B-V	**~~4~~ 3**
Class B-1	2
Class B-1-V	2
Class C	0
Class C-LC	1
Class C-V	4
Class D	8
Class D-1	1
Class D-2	5
Class D-3	1
Class D-4	**~~15~~ 14**

Class E	0	
Class E-V	1	
Class F	0	
Class G	0	
Class H	1	(Provided that additional licenses for the same Class H premises may be issued without limitation.)
Class I	Unlimited	
Class J	2	
Class J-1	1	
Class J-2	1	
Class K	Unlimited	
Class L	Unlimited	
Class M	1	
Class N	1	
Class N-V	~~**14**~~ **15**	
Class O	1	
Class P	1	

Any licensee holding a valid liquor license may petition the commission to change the class of that liquor license by submitting an application that reflects the proposed changes to the operations of the licensee.

If the licensee in the premises meets approval of any such change of a license class, a new license of the requested class shall be issued and shall entitle the licensee to all of the privileges of the requested class at the premises subject thereto, and the license of the previous class shall be declared void. Any change of license class shall require the payment of any higher fee required for the issuance of the license of the new class.

(b) Upon any license becoming forfeited, void, or revoked for any reason, the number of available licenses in that classification shall automatically and immediately be reduced by one.

Section B

Those sections, paragraphs, and provisions of Chapter 4.32, “ALCOHOLIC LIQUOR DEALERS,” of the Wheeling Municipal Code which are not expressly amended or repealed by this Ordinance are hereby re-enacted, and it is expressly declared to be the intention of this Ordinance not to repeal or amend any portion of the Wheeling Municipal Code other than expressly amended or repealed in Section A of this Ordinance.

Section C

The invalidity of any section or provision of this Ordinance hereby passed and approved shall not invalidate the other sections or provisions thereof.

Section D

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee _____ moved, seconded by Trustee _____ that Ordinance No. _____ be passed.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

APPROVED this 1st day of December 2025, by the President and Board of Trustees, Wheeling, Illinois.

_____
Patrick Horcher
Village President

ATTEST:

_____
Kathryn M. Brady
Village Clerk

APPROVED AS TO FORM:

_____
Village Attorney

PUBLISHED in pamphlet form, this 2nd day of December 2025, by order of the Corporate Authorities of the Village of Wheeling.

Current Wheeling Liquor Licenses December 1, 2025

312 Nail Spa	J-1	405 W. Dundee Road
A-1 Liquors	D	50 N. Wolf Road
Amvets Phillip Carpenter Post 66	E-V	700 N. McHenry Road
Armo Grill	B-1	516 N. Milwaukee Avenue
B&L Liquors	D	767 W. Dundee Road
Bella's Bistro	B-V	25 Huntington Lane
• Bella's Bistro	D-4	25 Huntington Lane
Beerman US	D-1	102 W. Dundee Road
Benihana	A	150 N. Milwaukee Avenue
Binny's Beverage Depot	D	1550 E. Lake Cook Road
Bob Chinn's Crab House	A	393 S. Milwaukee Avenue
• Bob Chinn's Crab House	D-4	393 S. Milwaukee Avenue
Café Parlay	N-V	1000 S. Milwaukee Avenue
Canvas Venue	J	97 Marquardt Drive
Carnicerias Jimenez	D-3	550 W. Dundee Road
Casa Chapala's Grill	A-V	34 N. Elmhurst Road
Cinergy Cinema & Entertainment	A	401 W. Dundee Road
Cooper's Hawk	A	583 N. Milwaukee Avenue
• Cooper's Hawk	D-4	583 N. Milwaukee Avenue
Crystal Rain Distillery	P	2281 Foster Avenue
D'Agostino's Pizzeria	A-V	241 S. Milwaukee Avenue
• D'Agostino's Pizzeria	D-4	241 S. Milwaukee Avenue
District Brew Yards	A-1-V	700 N. Milwaukee Avenue
• District Brew Yards	D-4	700 N. Milwaukee Avenue
The Dough Boy	B-1-V	286 McHenry Road
Dundee Food & Liquor	D	11 W. Dundee Road
El Burrito Bronco	B-1	733 W. Dundee Road
Elsa's	N-V	735 N. Milwaukee Avenue
Ethno Restaurant	A	1057 & 1063 E. Lake Cook Road
Finn McCool's Irish Sports Pub	C-V	371–373 W. Dundee Road
Gia's	N-V	1940 S. Wolf Road
Jeffrey Lanes	C-V	125 N. Wolf Road
• Jeffrey Lanes	D-4	125 N. Wolf Road
Joe's Pizzeria	B-1-V	57 N. Wolf Road
Jugaadu Slots & Video Poker	N-V	216 McHenry Road
Jugaadu Slots & Video Poker	N-V	860 S. Wheeling Road
Kazan Restaurant	B	94 S. Milwaukee Avenue
KD Market	D-2	835 W. Dundee Road
Kiki's Café Monte Carlo	N-V	1201 W. Dundee Road
Kilcoyne's Redwood Inn	B-V	342 N. Milwaukee Avenue
Kitchen House	N	339–341 E. Dundee Road
Kolssak Funeral Home	J	189 S. Milwaukee Avenue

La Doñita Oaxaqueña 2	B-V	56 & 58 N. Wolf Road
Las Islas Marias	B	784 W. Dundee Road
• Las Islas Marias	D-4	784 W. Dundee Road
Lenny's Wheeling Liquors	D	1920 E. Hintz Road
Liquor Barn	D	287 E. Dundee Road
Louie's Boston Fish Market	A-V	412 N. Milwaukee Avenue
The Lucky Emerald	N-V	71 S. Milwaukee Avenue
Moe's Café	B-V	31–33 N. Elmhurst Road*
• Moe's Café	D-4	31–33 N. Elmhurst Road*
Moretti's	A-V	365 W. Dundee Road
MP Kitchen & Bar	A-V	403 W. Dundee Road
Old Munich Tavern	C-V	582 N. Milwaukee Avenue
• Old Munich Tavern	C-LC	582 N. Milwaukee Avenue
• Old Munich Tavern	D-4	582 N. Milwaukee Avenue
Pirosmani / Stumara	B	847 & 849 W. Dundee Road
• Pirosmani /Stumara	D-4	847 & 849 W. Dundee Road
PS Pub	C-V	767 W. Dundee Road
Rise N Dine	B	102 S. Milwaukee Avenue
Rosebud Steakhouse	A	502 W. Dundee Road
• Rosebud Steakhouse	D-4	502 W. Dundee Road
Saranello's	A	601 N. Milwaukee Avenue Ste B
• Saranello's	D-4	601 N. Milwaukee Avenue Ste B
Saranello's Banquets	M	601 N. Milwaukee Avenue Ste C
Sip and Slots	N-V	30 W. Dundee Road
Sofia's Café	N-V	353 N. Milwaukee Avenue
Spears Bourbon–Burgers–Beer	A	723 N. Milwaukee Avenue
• Spears Bourbon–Burgers–Beer	D-4	723 N. Milwaukee Avenue
Stella's Place –Lynn Plaza	N-V	534A W. Dundee Road
Stella's Place –Fresh Farms	N-V	255 E. Dundee Road
Stella's Place –Lexington Commons	N-V	1081 Lake Cook Road
Superdawg	A-1	333 S. Milwaukee Avenue
• Superdawg	D-4	333 S. Milwaukee Avenue
SWEJ Wine & Liquor	D	208–212 McHenry Road
Target	D-2	1400 W. Lake Cook Road
Tracy's	N-V	18 W. Dundee Road
Vasilki Restaurant & Deli	B	250–252 McHenry Road
Vegas Lounge	N-V	280 E. Dundee Road
Walgreens Store #04941	D-2	10 N. Milwaukee Avenue
Walgreens Store #05609	D-2	1199 W. Dundee Road
Walmart Store #1735	D-2	1455 Lake Cook Road
West Town Bakery	B	781 N. Milwaukee Avenue**
• West Town Bakery	D-4	781 N. Milwaukee Avenue**
The Westin Chicago North Shore	H	601 N. Milwaukee Avenue
Wheeling Liquors	D	890 S. Milwaukee Avenue
Wheeling Town Center	J-2	335–419 W. Dundee Road
The Wheeling Park District	O	100 Community Boulevard
Yu's Mandarin	A	600 S. Milwaukee Avenue

* Permanently closed on June 23, 2025.
** Closed for renovations.

MEMORANDUM

DATE:	December 1, 2025
FROM:	Brian Smith, Finance Director
SUBJECT:	Public Hearing Re: 2026 Village of Wheeling Annual Budget
DOLLAR AMOUNT:	$123,567,215
BUDGETED:	Yes
BUDGET SOURCE:	All Funds
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Financial Strength

EXECUTIVE SUMMARY

The President and Board of Trustees are required to conduct a public hearing on the contemplated annual budget not less than one week after publication of the availability of the budget proposal and prior to its approval. The Board of Trustees is scheduled to approve the Village's 2026 Annual Budget at its December 15th regular meeting.

MEMO

The Wheeling Municipal Code (Chapter 2.21.060) requires that the Village Manager direct the preparation of the annual budget. In order to comply with the provisions of the State of Illinois statutes (65 ILCS 5/8-2-9.1 et. seq.) under which the Village operates with regard to budget preparation and adoption, the budget must be approved by the elected officials before the beginning of the fiscal year for which the budget applies. In accordance with the same statutes, the budget serves as the annual appropriation ordinance. State law stipulates that the proposed budget be readily available for public inspection at least ten days prior to its adoption.

FISCAL YEAR 2026

PROPOSED ANNUAL OPERATING BUDGET

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TO: Village President, Village Clerk & Board of Trustees

FROM: Jon Sfondilis, Village Manager
R. Brian Smith, Director of Finance

DATE: October 10, 2025

RE: Letter of Transmittal – Fiscal Year 2026 Proposed Budget

Staff is pleased to present the proposed Fiscal Year (FY) 2026 budget for the Village of Wheeling. The budget incorporates the total program of Village expenditures and supporting revenues for the coming year and maintains operating reserves at their current levels. The Village has prepared the operating and capital budgets contained herein per Illinois statutes, Village Code, and generally accepted accounting principles.

Strategic Plan

Staff based the proposed budget on the Village Board's direction as outlined in the following Mission and Vision Statements:

"The mission of the Village of Wheeling is to provide public services that support the evolving needs of, and improve the overall safety, health, and welfare of, our residents and businesses."

"The Village of Wheeling is a community where individuals and families want to live, and businesses are encouraged to succeed. Core services provided by the Village of Wheeling support residents and help businesses to maximize their potential."

The Village of Wheeling's foremost commitment is to serve its residents and businesses. To meet that commitment, the Village's elected officials and staff engaged in a lengthy strategic planning process that resulted in short- and long-term objectives for providing services to the community and managing growth. The Village periodically updates the plan by reviewing, refining, and reassessing the original priorities and introducing new strategies to build upon the successes of the original plan.

A summary of Wheeling's 2021–2025 Strategic Plan, including the objectives that are the source of many of the goals referenced in each department's budget, can be found in the FY 2025 budget

located on the Village's website. The Village has recently begun the process of updating its Strategic Plan for fiscal years 2026–2030 and anticipates adopting a revised plan in the first quarter of 2026.

Budget Process

The budget is a comprehensive document containing detailed revenues and expenditures for all Village funds. Readers can find budget details in the pages immediately following this introductory message.

Staff prepares the annual budget under the direction of the Village Manager. Each department director formulates that segment of the budget related to their department, presents it to the Village Manager and Finance Director, and then makes revisions as directed. After staff finalizes revenue and expenditure estimates, the Village Manager sends the proposed budget to the Village President and Board of Trustees for review and comment. If necessary, staff makes further revisions, and finally, the Village offers the recommended budget for public comment and subsequent adoption by the Village President and Board of Trustees.

The Village's budget was prepared using a "target-based" process. There are three main reasons for using this approach:

1. To identify and eliminate unnecessary or duplicative costs in the budget.
2. To provide elected officials with various program and service options.
3. To annually reevaluate the benefits of funding particular service requests.

The target-based budget has two primary components: 1) a "Target Level" budget that finances a basic level of municipal services, and 2) an unspecified number of incremental expenditure requests called "Expanded Level Requests." Each service level is a separate and autonomous set of expenditures required to provide a specific service or to fund a particular program, project, or piece of equipment. Each represents either a change in how existing services are provided or an additional or new level of service that a department can provide.

Staff prepared the proposed budget according to the following steps:

l) A Target Level expenditure base was established for each department within the General Fund and the Water and Sewer Fund. The Target Level was defined as the amount necessary to provide the same or lesser level of service as last year, with no new programs, staff, or one-time capital outlays.

2) The department heads prepared additional service-level requests. If the Village Manager approved these Expanded Level Requests, the Finance Department added them to the proposed budget; those not approved were excluded from the proposed budget. For the reader's information, Expanded Level Requests—whether approved by the Village Manager or not—are listed at the end of the proposed budget document.

3) Department heads ranked Expanded Level Requests in priority order.

4) Staff estimated revenues for the General and Water and Sewer Funds and finalized the budget by funding the service level requests that, in the Village Manager's opinion, were the highest priority within our revenue constraints.

5) Staff prepared additional budgets for all special revenue, internal, debt service, enterprise, and capital project funds.

Chicago Executive Airport

The Village of Wheeling and the City of Prospect Heights own and operate Chicago Executive Airport, a joint venture of the two communities. The Airport derives revenue required to support its services from property leases, an aircraft fuel flowage fee, federal grants, state grants, and interest income. It does not receive funding from either the Village of Wheeling or the City of Prospect Heights.

The Airport staff prepares Chicago Executive Airport's annual fiscal year budget and then forwards it to the Airport's Board of Directors for review and recommendation. The final approval of the Airport's yearly budget rests with the President and Board of Trustees of the Village of Wheeling and the Mayor and Council of the City of Prospect Heights.

General Fund – FY 2025 Estimated Results

The FY 2025 budget approved by the Board in December 2024 reflected a surplus of $795,812 due to anticipated strength in sales and income tax receipts and mostly status-quo expenditures. Notably, the Fiscal Year 2025 budget marked the ninth time in ten years that the Village approved a balanced or surplus budget, a testament to its long-term financial stability, which was primarily achieved through effective expenditure management.

The Village has balanced the budget in recent years by not adding new positions, reducing other expenditures, and increasing revenue only to the extent necessary to provide core services to residents and businesses. In fact, for four out of the last five years, the Village Board did not increase the property tax levy, increasing it by only 0.40% (i.e., excluding the "new growth" increase attributable to the termination of the South TIF District in 2024) annually on average between Tax Years 2020 and 2024. The Village is in a strong financial position today due to its effective budget management, a factor recognized by S&P Global Ratings when the agency last affirmed Wheeling's AA bond rating on November 12, 2021. The Village won't receive a new bond rating until it either issues new bonds or S&P Global Ratings decides to reassess upon reviewing the Village's annual financials.

When staff prepared the budget in the fall of 2024, the Federal Reserve was focused on controlling deceleration in the labor market and reducing inflation. Gross Domestic Product (GDP) recovered from a negative first quarter in early 2025, and the labor market appeared to

hold throughout the year, until recently, when July and August numbers started to show signs of strain, and significant downward corrections were issued for previous months. Regardless, sales and income tax numbers remained strong in FY 2025, supported by an increase in online sales and low unemployment in Illinois. The Village will end FY 2025 with another surplus, a positive development for both the organization and the community.

While the FY 2025 budget reflected a surplus of $795,812, as of today's date, staff estimates that the Village will end the year with a surplus of $2,312,717, primarily due to stronger -than-expected sales tax, income tax, and ambulance tax revenue. Because this surplus is needed to fund additional capital projects over the next five years, staff plans to ask the Board to support an additional transfer to the Capital Projects Fund from the 2025 budget once the actual surplus has been determined.

Assuming staff's projections are correct, the General Fund will end FY 2025 with a fund balance (before optional transfers to the pension funds or Capital Projects Fund) of approximately $21.95 million. This represents over 41% of annual operating expenditures, which is above the 25% minimum required by Village policy. The General Fund Surplus policy will be utilized to reduce the surplus by reallocating funds to cover rising capital costs that continue to challenge the Village's ability to fund projects solely through the revenue sources of the Capital Projects Funds. The General Fund percentage of annual operating expenditures has remained between 37 and 40% after budget surplus dedications over the last ten years.

Revenue-Related Variances:

Significant revenue-related variances (i.e., budget versus estimated actual) in the FY 2025 budget are primarily due to the following:

Sales Tax – The Leveling the Playing Field for Illinois Act first took effect in FY 2021, resulting in an increase in online sales tax revenue by more than $750,000 that year. For 2025, staff expects sales tax receipts to exceed the budget by $1,848,600 (14.55%). This noteworthy increase was bolstered by additional changes in the Leveling the Playing Field Act which took effect on January 1, 2025. The modifications expanded the number of internet transactions reclassified from paying use taxes to paying higher sales tax rates. The number of sales tax providers has increased from approximately 700 businesses in FY 2020 to nearly 9,000 in FY 2025, expanding Wheeling's sales tax base and meaningfully improving total receipts for the fifth consecutive year.

Income Tax – As of today, the Village has received nine months of income tax receipts, and the data indicates that actual revenue will exceed the Illinois Municipal League's (IML's) projections (and the budget) by $138,936 (2.02%). This would set a high-water mark for income tax receipts, eclipsing the previous high of $6,739,449 collected in 2015. The substantial income tax receipts are attributable to strong corporate earnings, higher wages, low unemployment, and adjustments in the personal property replacement tax, which increased corporate income tax distributions significantly for the last few years.

Ambulance Fee Revenue – Staff expects total ambulance revenue for FY 2025 to exceed the budget by $200,000 (5.80%). Through eight months, ambulance dollars billed are $765,900 (26.57%) higher than last year, primarily due to an increase in calls and the correction of multiple billing issues from FY 2024. The reasons for the billing delays were, first, that the Village's third-party ambulance billing provider, EMS Management & Consultants, did not properly update its system to Wheeling's 2024 rates in the Schedule of Fees until August of 2024. Second, in August 2024, the federal Ground Emergency Medical Transport Program (GEMT) made an error, paying the 2024 Medicare rate to the Village instead of the proper GEMT rate (which is more than triple the Medicare rate). EMS Management & Consultants estimates that the Village will receive over $900,000 in back-billing from the GEMT program and more than $50,000 in back-billing from insurance companies by the end of FY 2025.

Use Tax – Staff expects use tax for FY 2025 to lag the budget by $687,866 (-67.91%). Use Tax distributions plummeted in FY 2025 due to changes to the Leveling the Playing Field Act that took effect on January 1, 2025. As described earlier, the changes expand the number of Illinois retailers now required to collect the complete, combined state and local tax rate based on their destination (10%), rather than the lower use tax rate (6.25%). As a result, the decline in use tax revenue correlates to the even larger gain in sales tax revenue.

Telecommunication tax – Staff expects telecommunication tax for FY 2025 to lag the budget by $55,000 (-9.48%). Cable and telecommunication fees have declined significantly over the years as the public moves away from landline phone lines and cable television in favor of cellular phones and online streaming. However, streaming services still require the use of public rights-of-way for cable lines and repeater stations to deliver entertainment.

Permit Revenue – As everyday costs continue to rise, the average resident has less disposable income and higher borrowing rates for home improvement projects. As a result, staff expects total permit revenue to lag the budget by $113,671 (-17.74%). This trend will most likely continue through 2026 or until conditions change.

<u>Expenditure-Related Variances:</u>

General Fund expenditures typically end the year under budget, and staff estimates that the Village's operating expenditures will be under budget by $1,046,922 (-2.08%), primarily due to savings in salaries and benefits and the GEMT reimbursement lagging its budget by $514,184. Dispatching fees, other telecommunication costs, and other contractual accounts will also lag the budget. Most of the Village's other expenditures are tracking close to the original budget, with positive and negative variances from one category to the next.

General Fund expenditures increased by over $10.1 million (26.0%) between FY 2020 and FY 2025. The increase is attributable to increased Capital Equipment Replacement Fund transfers caused by rising vehicle prices, liability insurance cost increases primarily due to changes in the industry, health insurance cost increases resulting from typical annual increases and the introduction of new drugs, increases caused by the Village's adoption of new technologies (additional software, telecommunication, and online credit card fees), and typical cost-of-living salary and benefit increases.

In addition, the General Fund now expends GEMT reimbursements owed to the State and costs related to the Northwest Central Dispatching System, the Village's new third-party emergency dispatcher. In prior years the Village kept a separate Special Revenue Fund where its onsite dispatching costs were housed, but with the closing of the dispatch center in January 2025, the Village has closed that fund and rolled contractual dispatching costs into the General Fund. Overall, the Village has significantly reduced its dispatching costs, despite increasing General Fund expenditures.

The Village's primary sources of revenue (excluding property tax receipts) have also grown substantially in the last five years, a welcome development after years of stagnation. The following tables illustrate the significant growth by comparing 2020 actual receipts to 2025 estimated receipts.

Major Sources of General Fund Revenue (not including property tax) - 2020 vs. 2025

Source	2020 Actual	2025 Estimated	Difference	% Increase	Annual %
Sales Tax	**7,634,969**	**14,768,250**	**7,133,281**	**93.43%**	**24.60%**
Income Tax	**4,091,168**	**7,023,526**	**2,932,358**	**71.68%**	**19.74%**
Telecom Tax	797,280	525,000	(272,280)	-34.15%	-13.00%
Water/Sewer Reimb	1,321,732	1,526,381	204,649	15.48%	4.92%
Hotel/Motel Tax	306,760	950,000	643,240	209.69%	45.76%
Food & Beverage Tax	604,128	1,150,000	545,872	90.36%	23.93%
Solid Waste/SWANCC Fees	862,897	871,000	8,103	0.94%	0.31%
Local Use Tax	1,681,105	325,000	(1,356,105)	-80.67%	-42.18%
Cable TV Franchice Fees	467,448	292,500	(174,948)	-37.43%	-14.47%
Ambulance Fees	**974,497**	**3,650,000**	**2,675,503**	**274.55%**	**55.30%**
TIF Surplus	791,841	821,491	29,650	3.74%	1.23%
Court Fines/Citations	484,469	139,750	(344,719)	-71.15%	-33.93%
Red Light Violations	274,248	450,000	175,752	64.09%	17.95%
PPRT	193,378	232,000	38,622	19.97%	6.26%
Towing Charges	171,000	90,000	(81,000)	-47.37%	-19.26%
Liquor Licenses	80,388	253,559	173,171	215.42%	46.65%
Interest Revenue	356,542	455,000	98,458	27.61%	8.47%
Video Gaming Tax & Licenses	270,846	819,500	548,654	202.57%	44.64%
Major Sources Total:	**21,364,696**	**34,342,957**	**12,978,261**	**60.75%**	**17.14%**

The variances between FY 2020 and FY 2025 are heightened by the fact that fiscal year FY 2020 was affected drastically by COVID.

The Village's primary sources of revenue—excluding property tax revenue—have increased by almost $13 million (60.75%) over the last five years, resulting in total revenue growth of $12.2

million. Unprecedented increases in sales tax, income tax, and ambulance fee revenue have enabled the Village to maintain surplus budgets since 2019 without a property tax levy increase in four out of the last five years. However, without these increases, the Village would have had to implement annual property tax increases to cover rising expenditures, given its slim operating margins.

Revenues outpacing expenditures over the last five years has enabled the Village to transfer General Fund surpluses to the Capital Projects Fund (over $7 million since FY 2020) to offset large increases in project costs and debt obligations while fully funding its capital equipment replacement program without issuing debt. The Village's strong financial position has also allowed it to contribute General Fund surpluses to its pension funds that exceed the amounts that are actuarially required. Wheeling's pay-as-you-go approach to funding its capital infrastructure and equipment programs has helped ensure that funds are available to pay for important infrastructure and equipment when needed.

FY 2026 Proposed Budget – All Funds Overview

The proposed FY 2026 budget (i.e., all funds) totals $115,171,290, excluding interfund transfers (see Attachment 1). Of this amount, $36,623,641 is budgeted for personnel services (including salaries and pension benefits). An additional $35,509,494 is budgeted for contractual services, including employee health insurance, liability and workers' compensation insurance, and consulting services. Commodities total $3,426,725 and include materials for street repairs, street signs, vehicle parts, uniforms, janitorial products, and other operating supplies.

Principal and interest expenses for the Village's outstanding debt (including Tax Increment Financing Notes) are budgeted at $3,957,250. Only $2,858,850 of this amount is funded by the property tax levy; the Village pays the remaining debt service expenses with revenue from the General Fund, Water and Sewer Fund, and Capital Projects Fund. The budget also includes $20,349,900 for capital improvements and outlay, including street, water, and sewer system infrastructure work, equipment purchases, and building improvements. The capital improvement and outlay categories represent 16.47% of the total budget, a significant investment in the Village's infrastructure and capital equipment.

It is essential to note that, while staff carefully reviewed the Target Level budget for opportunities to reduce expenditures, the budget maintains core services at current levels and is essentially a status-quo spending plan, reflecting no significant service-level changes. The exception is for six Expanded Level Requests, including three new firefighters and a full-time public works employee, which will be explained later.

FY 2026 Proposed Budget – General Fund Highlights

Staff is pleased to report that the FY 2026 budget reflects a General Fund surplus despite concerns about the Federal Reserve's ability to balance inflation and unemployment under its dual mandate. Second-quarter projections from Deloitte and the University of Michigan expect

moderate growth and only a slight increase in unemployment in 2026. The projected surplus of $61,001 is due to the Village's ability to absorb an expenditure budget that is $1,034,916 (2.05%) higher than the FY 2025 budget, as revenues outpaced expenditures from FY 2020 to FY 2025. However, the Village has increasingly had to rely on transfers to the Capital Funds to maintain street and watermain conditions. Despite being a mostly status-quo budget, the increase in expenditures includes a $1 million transfer planned to the Capital Projects Fund, increases in pension costs resulting from changes in actuarial assumptions, and normal annual cost-of-living and health insurance increases. The removal of one-time special census costs in FY 2025 ($450,000) and a reduction in the Capital Equipment Replacement Fund (CERF) transfer ($132,855) contributed to a lower total increase.

Not included in the FY 2026 budget are the projected increases to per-capita revenues resulting from the Wheeling special census, which is scheduled to be conducted at the end of FY 2025. The Village requested a special census due to population and housing growth since the last decennial census was performed in 2020. If the special census is successful, additional population would be included in the State's calculation of per-capita revenue distributions to Wheeling, resulting in additional revenue across several revenue sources (e.g., income tax, personal property replacement tax, motor fuel tax, and cannabis tax). Staff estimates the Village **could** receive an additional $350,000 annually if the special census is successful but has not included the projection in the 2026 budget, as there are no guarantees the count will go as planned.

The following is a high-level look at the revenue- and expenditure-related reasons staff anticipates a General Fund surplus next year:

Sales Tax – Governor JB Pritzker's proposed State Fiscal Year 2025 budget included a call for the repeal of the 1% statewide sales tax on groceries as of January 1, 2026. In light of the significance of the lost revenue for municipalities, the General Assembly approved giving them the authority to implement a 1% local grocery sales tax by ordinance, and the Village Board voted to implement the local grocery tax in December of 2024 to prevent a shortfall of over $670,000 in the FY 2026 budget. The expiration of the grocery tax as of January 1, 2026 would have required a nearly 3.9% property tax increase in FY 2026 to offset the loss, in addition to any other needed increases.

Tax receipts from brick-and-mortar businesses have trended slightly downward in FY 2025, with the closure of several businesses, including District Brew Yards, West Town Bakery, OK Cannabis, Social Bar & Grill, and the Starbucks on Milwaukee Avenue. Staff is working diligently to bring in new restaurants to offset these losses in FY 2026. Moretti's Exclusive Events and Finn McCool's will open in Wheeling Town Center, which will also receive open space and other beautification improvements, further solidifying the development as a cornerstone of commercial activity in Wheeling. Staff anticipates that additional openings may include a new fast-casual Greek restaurant and a new Polish restaurant opening in the former Le Francais space.

Staff expects sales tax revenue to increase by $218,250 (1.5%) to $14,768,250 in FY 2026. Many economists predict moderate GDP growth, accompanied by a slight increase in the unemployment rate and reductions in the Federal Funds rate, at the end of 2025 and into 2026.

This would be a concerning change from the solid growth the economy has experienced over the last several years. The major threats to growth prospects are tariffs, changes in immigration policies, and inflation. As a result, actual results may vary significantly from projections. Staff will monitor sales tax receipts closely throughout the year and provide monthly updates to the Board.

Income Tax – Staff expects income tax receipts will increase by $28,961 (0.41%) in FY 2026 compared to this year's estimated receipts. The proposed budget is based on the IML's expectation that municipalities will receive $180.20 per capita in the calendar year 2026, compared to the estimate of $179.46 per capita this year. The IML's analysts anticipate increased revenue next year, driven by strong individual earnings and corporate profits despite a weakened labor market.

The State of Illinois reduced Local Government Distributive Fund (LGDF) remittances to 6% in 2011. Subsequent changes raised the rates to the current 6.06% for individuals and 6.845% for corporations. While the IML continues to request that the State return LGDF remittances back to 10% on an annual basis, State representatives have indicated that the lack of broad adoption of a local grocery tax has been detrimental to this argument. Of the 12,094 municipalities and 1,200 counties in Illinois, only 540 adoptions of the grocery tax had been filed with the state through early September 2025. This signals a lack of need for revenue from the State and could negatively affect future decisions on LGDF distributions.

Tax Increment Financing (TIF) District Surplus – The proposed budget includes surplus tax increment financing revenue from all three of the Village's remaining TIF Districts and an additional surplus from the final closing of the Crossroads TIF District Fund. The North Milwaukee / Lake Cook, Town Center-II, and Southeast-II TIF Districts generate substantial property tax increments that are not obligated to any current or future economic development projects. As such, staff recommends that the Board continue declaring surpluses and distributing the surplus funds to the overlapping taxing districts, including the Village. If approved, next year's budgeted surpluses will produce $1,267,563 in revenue for the General Fund and $608,580 for the Police and Fire Pension Funds. In 2027, the North Milwaukee/Lake Cook TIF will expire, remitting a surplus of over $1 million for the General Fund. Consequently, that revenue stream is expected to fall by over $1 million in FY 2028, resulting in a deficit for that fiscal year.

Property Tax – The proposed budget reflects no increase in the Village's property tax levy, the General Fund's second largest source of revenue. A minimal surplus does exist in the current 2026 budget, but significant deficits in the next few years, outlined in the Village's five-year forecast, are too large to offset with a one-year increase in property taxes. Projected losses of over $2 million in FY 2028 and $3 million in FY 2029 cannot be offset with Fund Balance reserves or a minimal property tax increase.

Staff is monitoring the release of revised projections from the IML, Deloitte, and the University of Michigan, which are expected to be published in October and November. They may lower their revenue projections based on labor market softness that started to show in the third

quarter, which was not included in their most recent projections. If that occurs, staff will update its own revenue projections, creating a deficit budget before Board approval in December.

The Village Board may decide to increase property taxes, introduce new revenue sources, or both in FY 2026 to maintain fund balance reserves. The Village will pay an average of $2.9 million in debt annually from now until FY 2030, when the last debt payment is made.

Ambulance Revenue – Ambulance revenue is expected to total $2.7 million in FY 2026, lagging 2025 receipts by $950,000. The number of Medicaid trips has decreased steadily over the past few years, falling by 13% from September 2023 to August 2024 and by an additional 16% from 2024 to 2025. With the GEMT program only reimbursing the Village for Medicaid calls, GEMT revenue is expected to decrease in 2026 despite an increase in call volume.

With the signing of the One Big Beautiful Bill Act (OBBBA) on July 4, 2025, the President of the United States created new administrative requirements and conditions on eligibility (including work requirements) for patients seeking to enroll in or maintain Medicaid coverage, and also restricted states' ability to use provider taxes to finance their Medicaid programs. Limiting the pool of Medicaid users will have a direct impact on the amount of GEMT revenue the Village receives in the next few years, contributing to the trend. Village staff will continue to monitor interpretations of the legislation to determine the extent of the OBBA's effect on ambulance revenue.

Another bill from the Illinois General Assembly will change what health insurance issuers pay to ground ambulance service providers. They will either pay the rate established or approved by the governing body, or, beginning on October 1, 2026, the GEMT rate calculated by the Village. If the Village changes its current rate to the GEMT rate, it would almost double the payments received by insurance providers.

In the meantime, the Village Board may want to consider increasing resident and non-resident rates to equal the current GEMT rate, thereby demonstrating that the actual cost of an ambulance run is equal to the calculated GEMT rate and making up for lost Medicaid revenue with additional insurance provider receipts under the new State law.

Telecommunication Tax and Cable Franchise Fees – Staff expects gross telecommunication tax and cable franchise fee revenue to decrease $54,750 (-6.70%) in FY 2026. The projected decline reflects the reality that this source of revenue has consistently declined over the years as people eliminate landlines and cut the cable cord in favor of online streaming sources. In fact, staff's projection is nearly $1.65 million (-68.35%) less than what the Village received from this revenue source in FY 2008.

While these sources of revenue have stagnated over the years, streaming services still require the use of public rights-of-way for cable lines and repeater stations to deliver entertainment. With the Village's cost of maintaining said rights-of-way increasing and the revenue source decreasing, the Village Board may want to consider a streaming tax to replace a portion of the

lost revenue. For reference purposes, staff projects the Village could collect up to $350,000 annually in revenue from a streaming tax.

The following expenditure-related highlights are noteworthy as well:

Salaries and Benefits – Staff expects salary and benefit costs to increase by $914,037, or 3.03%, next year. The 3.03% increase reflects cost-of-living increases for most employees, step increases for those early in their careers, and a 5.00% increase in health insurance premiums. The budget also includes three new firefighter/paramedic positions, the promotion of three new lieutenants in the Fire Department, and one new clerical position in Public Works to replace the current part-time position.

Pension Fund Contributions – Each year a Village-hired actuary, Lauterbach and Amen, completes a valuation of the Police and Fire Pension Funds to determine the employer contribution, and the Illinois Municipal Retirement Fund (IMRF) does the same for non-sworn employees. Despite stock market returns exceeding the interest rate assumption in 2025, actuarial assumption changes to the Police and Fire Pension Funds necessitated an increase of $517,483 (9.03%) in the FY 2026 General Fund contribution to the two pension funds.

Employer Contributions (from General Fund Only):

Fund	FY 2025	FY 2026	Change	Percent
Police Pension Fund	$2,762,093	$2,911,460	$ 149,367	5.41%
Fire Pension Fund	$2,965,942	$3,334,061	$ 368,116	12.41%
Illinois Municipal Retirement Fund	$ 809,614	$ 892,333	$ 82,719	10.22%
FICA	$ 612,147	$ 625,137	$ 12,990	2.12%
Total $ and % :	$7,149,799	$7,762,991	$ 613,192	8.58%

Liability Insurance Costs – Liability insurance costs (e.g., general liability and property, workers' compensation claims, etc.) are expected to increase by $135,287 (6.47%) next year due to factors beyond the Village's control. The insurance market challenges of the last few years have eased slightly, and staff expects more modest rate increases for FY 2026. The most significant claims of the last decade have now been settled, and the Village has not had to utilize its excess insurance coverage in recent years, which has a favorable impact on rates. An improvement in the number of workers' compensation claims would help the Village reduce overtime costs and wear and tear on employees, and would limit any increases to the general fund transfer to fund claims, but would not have a significant effect on rates for next year. Additional training will be provided throughout next year to reduce injuries.

Capital Projects Fund Transfer – The FY 2026 budget includes a $1 million transfer to the Capital Projects Fund to cover a portion of the debt service payments that the Fund is making annually through FY 2030, as well as to cover a portion of the potential Friendship Park Fountain repair or replacement.

These mostly positive changes to General Fund revenues and expenditures are why staff expects a surplus next year. At the same time, the budget funds the Capital Improvement Program (CIP) and the Capital Equipment Replacement Fund (CERF), addressing critical infrastructure and equipment needs without incurring debt. If the Village can adhere to its longstanding pay-as-you-go policy, Wheeling will have no tax-levy-related debt after 2030 and no debt of any kind after 2032, when the Village makes the final payment on its water meter bonds using Water and Sewer Fund revenue.

The following is a detailed discussion of the assumptions staff has made in the budget and the issues affecting the General Fund for FY 2026.

FY 2026 Proposed Budget – General Fund Revenue

The FY 2026 proposed General Fund budget is based on projected revenues from taxes, fees, and other sources totaling $51,515,181, representing a decrease of $169,877 (-0.33%) compared to the estimated receipts for FY 2025. The decrease is primarily due to ambulance revenue adjustments, as explained below. Estimating revenue is challenging because while most economists still expect moderate growth and a stable labor market in 2026, there are signs that the labor market is weakening and that consumers have little to no discretionary income. Therefore, actual receipts might vary significantly from projections. With that in mind, the following paragraphs explain staff's reasoning behind each major revenue source assumption:

State & Home Rule Sales Tax – Sales tax, representing 28.61% of all receipts (the largest source of General Fund revenue), reflects Wheeling's one-percentage-point (1.00%) share of the state sales tax rate and its one-percentage-point (1.00%) home-rule sales tax rate. The Village allocates all sales tax revenue—which the State of Illinois collects and remits monthly—to the General Fund to support the Village's operating expenditures.

Sales tax receipts are highly susceptible to economic changes and can fluctuate significantly from year to year. Since the University of Michigan, Deloitte, and the IML all expect modest growth next year, staff has taken a conservative approach to estimating sales tax growth from existing businesses. That said, staff's projection of $14,768,250 in revenue includes a $218,250 (1.50%) increase in the revenue generated by new and existing businesses in Wheeling next year.

Additionally, on January 1, 2026, further changes under the Leveling the Playing Field Act will convert additional Service Use Tax to remitting the full Sales Tax rate. This will have an adverse effect on Local Use Tax, but a more positive impact on Sales Tax.

Property Tax – The property tax levy is the second-largest source of revenue to the Village's General Fund, comprising 16.11% of all receipts. The Village Board approves a tax levy each December, and the following year the offices of the Cook and Lake County Treasurers collect the funds and remit them to the Village. It is important to note that any new project built within a TIF District does not produce property tax revenue for the Village's General Fund, absent the

Village Board's declaration of surpluses in these districts, until the district expires (typically in 23 years).

The Village operates on a slim margin, necessitating annual property tax increases unless other sources of revenue increase significantly enough to offset yearly expenditure increases. Absent the increases in sales tax, income tax, and ambulance revenue since FY 2020 described earlier, the Village would have needed additional levy increases through FY 2025.

As presented, the FY 2026 surplus budget is de minimis, as a $60,000 surplus in a $50 million budget does not leave room for any surplus dedications at year end. The revenue projections used to create the surplus budget were based on 2026 projections by the University of Michigan, IML, and Deloitte, which will be updated in October and November. Since the projections used were made prior to an upward shift in unemployment, which is concerning for the economy, their revised projections may trend lower, requiring staff to adjust the revenue forecasts accordingly. Any reduction to existing revenue forecasts would likely result in a deficit in the 2026 budget.

In addition, with more property tax revenue being used to offset debt balloon payments from FY 2027 through FY 2030, significant property tax increases in fiscal years 2027 and 2028 won't help the Village maintain its current fund balance reserves.

The Village Board may want to consider a property tax increase to avoid a potential deficit in FY 2026. For discussion purposes, every 1% increase in this year's levy would generate $174,210 in new revenue for the General Fund.

State Income Tax – State Income Tax is the third-largest source (13.66%) of General Fund revenue. The State of Illinois collects income tax revenue and distributes it to municipalities on a per-capita basis, meaning that the Village's share of this source of revenue has no relationship to the amount of income tax paid by Wheeling residents and businesses. The proposed 2026 budget for income tax revenue is $7,052,487, which is $28,961 (0.41%) more than staff anticipates the Village will receive this year.

Village staff has budgeted $7,052,487 in income tax revenue next year based on the IML's September 2025 expectation that municipalities will receive $180.20 per capita in the calendar year 2026. This projection is a decrease from IML's July projection of $182.46, recognizing the growing cracks in the Illinois economy. The IML expects relatively the same revenue next year, as growth has been stifled by companies absorbing the cost of tariffs instead of passing them on to consumers. The U.S. labor market is showing signs of weakness, characterized by significantly downward-revised job creation numbers, a slowing of job growth, and a decrease in the labor supply. Unemployment has ticked up slightly as a result, but has remained essentially unchanged in both Illinois and Wheeling to date.

More than most sources of revenue, changes in the economy affect state income tax revenue positively or negatively. As such, staff will continue to monitor receipts closely to avoid problems resulting from a drop in revenue.

Ambulance Fee Revenue – Prior to signing an intergovernmental agreement in 2020 to participate in the Ground Emergency Medical Transportation (GEMT) program, ambulance fees generated approximately $900,000 in annual revenue. Today, ambulance fee revenue represents the Village's fourth-largest source of revenue, with staff projecting over $3 million in revenue in FY 2025. It is a key reason why the Village has generated surpluses in recent years while avoiding the need for significant property tax increases.

Staff estimates that the Village will collect a total of $2,700,000 in ambulance revenue next year, a decrease of $950,000 (-26.03%) compared to the estimated receipts for FY 2025. While total ambulance calls have increased over the last few years, resulting in higher total collections from insurance companies, the number of Medicaid-related ambulance calls has decreased by roughly 30%, significantly reducing GEMT-based ambulance revenue.

With Medicaid-related ambulance calls expected to continue to decrease because of the changes to the program outlined in the OBBBA, the Village Board may wish to consider increasing the Village's ambulance rates to match the GEMT rate to offset future losses in revenue. Ambulance revenue is one of several revenue sources outside of property taxes that help cover the costs associated with providing ambulance services to its residents. A significant reduction in revenue could significantly impact the Village's need for property tax increases.

Food & Beverage Tax – The Village's 1% tax on food and beverage applies to nearly all restaurants that provide food and drinks for immediate consumption. The proposed budget for FY 2026 includes revenue of $1,173,000, which is $23,500 (2.0%) more than the estimated receipts for FY 2025. While food and beverage tax totals have remained steady over the last few years because of staff's ability to fill empty spaces, many restaurants have continued to struggle after the pandemic. Prospective customers are eating at home, with less disposable income for eating out. However, the addition of several restaurants that have become very popular in 2025 should help maintain those revenues in 2026, despite families having less disposable income and several other restaurants closing.

Telecommunications Tax – In January 2003, Illinois began collecting telecommunications tax for all municipalities that levied such a tax. Since then, this revenue has been remitted to the Village on a monthly basis. The Village's 6% tax on telephones, cellular phones, fax machines, and similar services is estimated to generate $477,750 next year, reflecting a decrease of $47,250 (-9.00%) compared to estimated 2025 receipts.

The projected decrease reflects the reality that this source of revenue has consistently declined over the years as people eliminate landlines. In fact, the staff's projection for FY 2026 is over $1.65 million less than what the Village received from this revenue source in FY 2008.

Hotel/Motel Tax – The Village Board approved a 5% hotel/motel tax on April 22, 2002, and increased it to 6% on February 1, 2010. At its high point in FY 2019, the Village collected $1,110,229 in tax revenue, but collections dropped to $445,235 (its historical low point) in FY 2020 during the pandemic. Since then, hotel/motel tax collections have rebounded, and staff expects the Village to collect $950,000 in 2025 tax revenue. Staff is projecting a dip to $900,000 in 2026, with a new owner of the Westin Hotel committed to remodeling rooms in the establishment during the year. As a result, fewer rooms will be available daily, leading to a decrease in revenue.

Interest Income – Staff projects that the General Fund will earn $450,000 in interest income next year based on money in reserves and current interest rates. The Federal Reserve voted to lower the benchmark rate by 25 basis points in September and may choose to lower rates again before the start of 2026. The Federal Reserve finally adjusted rates due to an increased downside risk to employment, which has shifted the balance between the Reserve's dual mandate: maximum employment and stable prices.

Village interest income, mostly made up of money market and certificate of deposit (CDs) interest, will fall with interest rates over the next few years despite the Village's investment laddering program. Five-year negotiable certificates of deposit now yield approximately 3.80%, which is slightly lower than the yield in September 2024. The Village invests its idle funds in United States Treasury bills and notes, negotiable certificates of deposit, and government agency debt. Staff secured a five-year banking contract with Northbrook Bank and Trust in early 2025, which pays the Village a rate equal to the Illinois Funds (the state's investment pool) rate plus five basis points.

FY 2026 Proposed Budget - General Fund Expenditures

Proposed FY 2026 expenditures in the General Fund reflect the general operations of the Village and total $51,454,180, including interfund transfers. The increase of $1,034,916 (2.05%) compared to the FY 2025 approved budget reflects the following significant changes:

- A $1 million transfer to the Capital Projects Fund to offset the cost of debt payments and the potential renovation or replacement of the Friendship Park Fountain.
- The removal of $450,000 of expenditures that were budgeted in FY 2024 for the cost of running a special census through the United States Census Bureau to boost per-capita revenues for the Village of Wheeling from 2026 through 2030.
- The removal from the budget of a one-time transfer to the Stormwater Fund of $1 million that was budgeted and transferred in FY 2024.
- A $517,483 increase in pension fund contributions to reduce the Village's long-term unfunded liability.
- A $500,000 decrease in the 50/50 revenue sharing agreement with the Ground Emergency Medical Transport (GEMT) program.
- A $132,855 decrease in the transfer to the Capital Equipment Replacement Fund (CERF). The decrease is due to the reassignment of costs related to airport fuel sales tax to annual

General Fund expenditures, rather than dedicating all funds to the future replacement of a crash truck, for which funding is already mostly set aside.

- A $280,683 increase to pay for Expanded Level Requests that the Village Manager has approved that are subject to Board approval, after removing any savings caused by the Expanded Level item.

It is important to note that personnel costs represent 74.65% of the proposed FY 2026 General Fund budget (excluding the $1.0 million transfer to the Capital Projects Fund). The high percentage is typical of local government budgets, as they prioritize providing public safety and public works services to the public.

As mentioned earlier, staff estimates FY 2026 General Fund revenue at $51,515,181, resulting in a surplus of $61,001. The surplus reflects the following budgetary practices, which have reduced the gap between revenues and expenditures:

- Reduce the budget for salaries and benefits by 1% ($297,814). The Village instituted this practice many years ago as history has shown that departments seldom spend their full salary and benefits budgets due to vacancies.
- Budget the cost of engineers engaged in capital improvement planning ($442,676) in the Capital Projects and Water & Sewer Funds rather than the General Fund.

The total savings to the General Fund attributable to these practices is $740,490.

FY 2026 Proposed Budget – Water & Sewer Fund

Revenue Assumptions

Staff based projected FY 2026 Water & Sewer Fund revenue on the expectation that the Village will sell 1.1 billion gallons of water at the pre-approved 3.47% (rounded) rate increase effective for water sold beginning January 1, 2026. The rate increase, approved by the Village Board as part of an in-house water study in late FY 2024, is necessary to continue to pay for the Village's water and sewer main replacement program and other capital projects that help provide water and sewer service. Additionally, the Village Board approved 3.5% increases for fiscal years 2027 and 2028 as part of the approval of the water study.

Water sales have remained stable since 2019, after years of trending downward due to the adoption of energy-saving appliances and conservation efforts. Costs continue to increase annually, and because water sales are the only source of revenue for the Fund, the Village has little option but to raise rates to offset rising costs. Consequently, staff supports this pre-approved rate increase to ensure enough revenue is available to maintain and repair the water and sewer system.

Staff recently surveyed nearby communities to determine their rates for water and sewer use and found that Wheeling's rates were the lowest among 11 communities, even after the increase

for FY 2026. With that in mind, the increase for FY 2026 will allow Wheeling to maintain fund balance reserves through FY 2033 that are consistent with Village policy while providing funding for the Village's CIP projects.

Anticipated revenues next year are $12,326,850, which is $1,568,723 less than budgeted expenditures. Expenditures in this fund tend to vary significantly from one year to the next due to fluctuations in the capital improvement project schedule. Therefore, large surpluses or deficits from year to year are expected and not cause for concern. The Village plans to make significant capital replacement expenditures over the next few years on Wheeling Road, in Cedar Run, and in Old Town, as part of a Water Study performed by Public Works and Finance in 2024.

The table below shows a history of water and sewer rate increases for the last five years, including the proposed increase. All numbers are per 1,000 gallons of water sold. The proposed 2026 increase reflects the Village's desire to replace more water and sewer mains per year than was budgeted in the past.

FY	Water Rate	Sewer Rate	Total Rate	% Increase
2026	$8.14	$2.01	$10.15	3.47%
2025	$7.86	$1.95	$9.81	6.51%
2024	$7.38	$1.83	$9.21	3.48%
2023	$7.13	$1.77	$8.90	3.49%
2022	$6.89	$1.71	$8.60	2.26%
Average:				3.84%

As shown above, the average increase in water and sewer rates since FY 2022 (including the 2026 proposed rate increase) has been 3.84%. Staff recommends that the Village Board raise rates incrementally each year to avoid the need for substantial increases in future years or the need to issue debt to pay for repair and replacement projects.

The water and sewer rate increase of 59 cents per 1,000 gallons would cost the average residential customer using 5,000 gallons per month an additional $1.70 monthly, or $20.40 annually.

Expenditure Assumptions

Proposed FY 2026 operating expenditures (excluding funds budgeted for capital projects and debt service) in the Water & Sewer Fund are $7,781,873, an increase of $346,572 (4.67%) compared to FY 2025 budgeted expenditures of $7,435,301. Costs are higher next year due to cost-of-living adjustments, health insurance expenditures, and a 10% increase in the general fund reimbursement. This increase is intended to offset normal year-to-year fluctuations, as well as a portion of the additional costs associated with hiring a front desk clerk in the Public Works Department. Total budgeted expenditures (including capital projects and debt service) are $13,895,573.

As noted earlier, estimated revenue for FY 2026 assumes a 3.47% (rounded) rate increase and that the Village will sell 1.1 billion gallons of water. The Village's history of annually increasing its water and sewer rates has allowed it to maintain reserves in the Water & Sewer Fund at the 25% level stipulated by the Village's fund reserve policy and to avoid the need to sell bonds—except for the water meter replacement project—to pay for capital projects.

Other Major Fund Expenditures

The proposed FY 2026 budget also includes budgeted expenditures for other funds of the Village, including those classified as Special Revenue (i.e., Motor Fuel Tax, Foreign Fire Insurance, and Grant Funds), Capital Projects (i.e., Capital Projects, Capital Equipment Replacement, Stormwater, and TIF Funds), Debt Service (i.e., Bond Funds), Internal Service (i.e., Liability Insurance Fund), and Fiduciary Funds (i.e., Police and Fire Pension Funds). Staff provided line-item detail, narrative information, and expenditure figures in each instance. A discussion of the more significant funds not discussed previously follows:

Capital Equipment Replacement Fund (CERF) – The Village Board created the Capital Equipment Replacement Fund (CERF) in 1990 to provide a funding source for the eventual replacement of Village-owned vehicles and major equipment. High balances in the fund equate to less money required to finance assets. By setting aside funds each year, the Village has eliminated the need to finance these costs, thereby reducing the long-term expenses associated with the equipment. In addition, the CERF program ensures that the Village will replace vehicles and equipment when necessary for operating and safety-related reasons, notwithstanding the competing interests of other programs.

The proposed FY 2026 contribution to the CERF from the General and Water and Sewer Funds is $2,568,440, a decrease of $199,450 (7.21%) compared to this year's budget. The contribution has decreased substantially this year, primarily due to staff requests that the Illinois Department of Transportation permit the Village to utilize fuel sales tax from the airport for General Fund expenditures, rather than allocating those funds to the CERF Fund annually for the future purchase of a crash truck. The Village will still save for a crash truck replacement, but has already saved most of the funds needed for the future replacement. However, this reduction was offset in part by increasing Fire vehicle costs.

Stormwater Fund – In late January 2015, an engineering firm presented the Village Board with a Stormwater Management Plan that reflected input from Village staff and elected officials. The plan identified over $48 million of stormwater improvement projects for current and future Village Boards to consider funding over a 30-year timeframe. In addition to flood improvement projects, the plan identified approximately $800,000 of annual operating expenses the Village needs to fund to maintain the stormwater system.

In 2016, the Village implemented a stormwater utility fee that generates funds for stormwater-related operating and capital improvement costs. Staff recommended (and the Board approved) an initial fee of $2.00 per Equivalent Runoff Unit (ERU). Single-family homes pay for one ERU per month, and commercial, industrial, and multi-family developments pay a multiple of one ERU based on the amount of impervious area on their properties. Over the last nine years, the Board has increased the fee by 25 cents annually, resulting in a current fee of $4.25 per ERU.

Staff is currently reviewing an updated Stormwater Management Plan and has identified additional projects that warrant keeping the Stormwater Fund open for the time being. In addition, staff recommends increasing the stormwater fee next year from $4.25 to $4.50 per ERU to provide additional revenue to fund these additional projects. When the Village implemented the fee, it started low to reduce the impact on users with substantial impervious area on their property, and has increased the rate incrementally over time to address the needs identified in the original Stormwater Management Plan.

Even at $4.50 per ERU, Wheeling's rate would still be considered low. A recent survey of communities with stormwater fees revealed that most charge single-family rates that vary from $3.00 per month on the low end to $21.83 per month on the high end. Wheeling's rate is the fifth-lowest of the 12 communities surveyed, and is well below the average (excluding Wheeling) of $8.66 per month.

At $4.50 per ERU, the Village can expect to raise $1,465,074 in revenue next year. This revenue, combined with the fund balance, will offset budgeted expenditures of $1,921,270. The additional 25 cents would generate another $91,500 for the Stormwater Fund annually.

The proposed FY 2026 budget includes expenditures for resurfacing after the completion of the South Dunhurst storm sewer improvements, additional stormwater televising project costs, Echo Lake stormwater improvements, and a transfer to the Water and Sewer Fund to pay for stormwater-related operating costs. The transfer is consistent with the Village's financial policy, which allows the use of up to 25% of stormwater revenue for that purpose.

TIF Funds – The proposed FY 2026 budget includes $26,551,404 in expenditures in the North Milwaukee / Lake Cook, Town Center-II, and Southeast-II TIF Districts. Most of those funds are budgeted for the watermain loop project connecting River Mill to Sumac Road, the completion of the streambank stabilization project, the Wheeling Town Center Improvement Project, the North Milwaukee Avenue Improvements, and restaurant and retail build-out incentives.

The budget also includes more than $16.9 million in surplus funds (in the North Milwaukee / Lake Cook, South Milwaukee, Crossroads, and Town Center-II TIF Districts) that staff recommends the Village distribute to the overlapping taxing districts. The Village's share of TIF surplus fund distributions—$1,267,563 next year—has become an important source of General Fund revenue and a way to contribute more to the Police and Fire Pension Funds than is actuarially required. However, staff is currently reviewing each TIF District in anticipation of future development that could significantly reduce future voluntary surplus distributions.

The Crossroads TIF District has been closed for more than seven years. The Village held onto several hundred thousand dollars of fund balance to cover any tax appeals or refunds. Since the TIF has been closed, only $31 in tax appeals have been filed. As a result, the Village will pay the tax appeals to the County and issue a final refund for the District at the end of 2026.

The Town Center-II TIF District will make final payments for principal and interest on TIF notes the Village issued to the Uptown 500 developers in FY 2025, and the North Milwaukee / Lake Cook TIF made its final payment on the 2020 General Obligation (GO) Refunding Bonds in FY 2024. As a result, the TIF Funds are debt-free in 2026, except for the budgeted funds in the Southeast Milwaukee TIF District to pay a TIF incentive to the Hutton gas station project developer. (TIF notes were not issued for that development.) A detailed breakdown of the capital improvements included in the TIF district budgets is included in the Capital Improvement Program worksheets.

Debt Service – The Village's General Obligation (GO) principal and interest debt payments for FY 2026 are $4,146,300. Of that amount, only $2,858,850 comes from the property tax levy; the Village will use existing Water and Sewer, Capital Projects, and Bond funds to pay the remaining debt service costs.

As a home-rule community, the Village has no statutory debt limit. Nevertheless, the Village of Wheeling's total debt service burden is low or moderate when measured against standards established by the bond rating companies. It is improving every year as the Village moves closer to being debt-free. One of these companies, S&P Global Ratings, uses many criteria to rate municipal debt, some of which are instructive in determining whether the Village has "too much debt."

To produce a bond rating for the Village, the rating agencies look at its overall structure and the environment in which it operates, including its financial condition, the economy, how the organization is managed, and existing debt. While they rely on several measures to derive their rating, two standards help determine where the Village's debt stands compared to other municipalities.

The first standard considers a community's total governmental funds debt service as a percentage of expenditures. Communities with percentages under 15% are deemed "strong," and those with percentages under 8% are considered "very strong." At the beginning of FY 2026, Wheeling's percentage will be 4.48%.

The second standard examines a community's net debt as a percentage of the market value of real property within its limits. Communities with net debt below 3% of market value receive high marks. At the beginning of FY 2026, the Village's net debt will represent only 0.42% of market value, a strong position as viewed by the rating agencies.

The Village has an AA-bond rating with S&P Global Ratings, the third-highest rating available to municipalities. The rating reflects the agency's confidence in the Village's ability to manage its debt and make its scheduled debt service payments. At this point, the Village has no plans to issue additional debt unless necessary for economic development purposes, in which case the debt would be supported by the Village's TIF Funds.

Liability Insurance Fund – On January 1, 2000, the Village implemented a self-insurance program for liability and workers' compensation coverage while purchasing excess insurance to cover large claims. This year, the Village is responsible for paying $50,000 to $100,000 (depending on the type) for each property and casualty claim. In addition, the Village has workers' compensation coverage with a maximum exposure per claim of $750,000 for police and fire claims and $550,000 for all others. The Village's property and liability claim losses (after insurance policy recoveries) between 2015 and 2025 averaged $106,318 annually, while workers' compensation losses averaged $545,040.

The proposed FY 2026 budget includes a $1,764,649 contribution from the General and Water and Sewer Funds to the Liability Insurance Fund, which staff expects will offset the cost of insurance premiums, claims administration costs, and estimated claim expenses. The $1.76 million contribution reflects a 3% increase ($51,409) compared to FY 2025 because the Village has had a favorable claim experience in recent past, and the fund balance exceeds the minimum amount required by policy. In the last few years, however, workers' compensation claims have been high. Through additional training and resources, staff expects those claims to be fewer next year, but if they continue, future contribution recommendations will need to compensate for these additional claims costs.

Lower-than-expected claims mean the Village can contribute less to the Fund to maintain adequate reserves. When actual losses are less than expected, the "surplus" helps reduce future contributions to the Fund while ensuring that reserves are consistent with Village policy, requiring a balance equal to at least two years of average claim losses. Staff will provide more information to the Board in December about the cost of next year's program after our risk management consultant obtains quotes from the Village's broker. Due to adjustments to the Village's insurance renewal (e.g., adding new buildings and adjusting to current values, etc.) and regular insurance premium increases, staff expects liability insurance premiums to increase by approximately $80,885 (8.0%) next year.

Health Insurance – The Village participates in the Intergovernmental Personnel Benefit Cooperative (IPBC), a risk pool of 154 public entities that local government units established to administer their medical and life insurance programs. The IPBC currently provides health insurance benefits to 17,200 employees and retirees and can negotiate better rates with network providers, pharmacy benefit managers, and stop-loss insurers. Under the medical insurance plan, the Village offers a preferred provider organization (PPO) plan and is responsible for the first $50,000 of each employee's claims. IPBC members share claims between $50,000 and $1,000,000 based on their number of employees and retirees, and the pool maintains stop-loss insurance to cover claims over $1,000,000. The pool also offers a health maintenance

organization (HMO) plan for member employees, which pools the claims of all members without requiring each member to pay for its employees' claims.

For the last five years, health insurance premium increases have averaged 4.94% per year for the PPO plan and 2.88% for the HMO plan, well below medical trend rates. The industry has been dramatically affected by significant medical advancements in cancer and GLP-1 drugs that have driven up insurance rates. IPBC has worked tirelessly to minimize the effect on local government premiums, but the Village PPO and HMO plan premiums still increased by 8.50% and 3.80% respectively on July 1, 2025. Staff expects further increases next year and has budgeted a 5% rate increase for FY 2026.

The following table illustrates how the Village shares health insurance costs with active employees and retirees and compares budgeted contributions for FY 2026 to FY 2025:

Health Insurance Costs	2026 Costs	Percent	2025 Costs	Percent
Village Share	$4,819,008	78.45%	$4,582,082	78.88%
Active Employee Share	$ 734,598	11.96%	$ 685,642	11.80%
Retiree Share	$ 588,903	9.59%	$ 541,285	9.32%
Totals:	$6,142,509	100.00%	$5,809,009	100.00%

Pension Funds – Contributions to the Police, Firefighters, and Illinois Municipal Retirement pension funds consist primarily of employee payroll deductions and the Village's annual contribution. An independent actuary hired by the Village determines the Village's contribution to the Police and Fire Pension Funds by annually reviewing actuarial assumptions and the funds' financial positions, and the Village Board approves a property tax levy that provides for the employer's contribution. The Illinois Municipal Retirement Fund (IMRF) hires its own actuary to determine the Village's annual contribution to that pension fund.

On December 18, 2019, Governor Pritzker signed Public Act 101-0610, which consolidated approximately 650 Police and Fire Pension Funds throughout the state for investment purposes. The Act required the transfer of all assets and investment authority to the two consolidated funds—one for police and one for fire—no later than June 30, 2022. As a result, the Wheeling Police and Fire Pension Funds are no longer responsible for investing pension fund assets.

The State of Illinois approved the legislation consolidating the funds to improve investment returns and reduce or eliminate many duplicative costs the funds incurred by hiring their own investment managers, actuaries, attorneys, and accountants. If the consolidated pension funds earn investment returns similar to the historical returns earned by IMRF, it will reduce the Village's cost of providing pension benefits in the future.

As of December 31, 2024, the Police Pension Fund was 73.27% funded (up from 70.47% the preceding year), the Fire Pension Fund was 69.75% funded (up from 68.02%), and the Illinois Municipal Retirement Fund was 94.74% funded (up from 89.23%). That resulted in a combined unfunded liability for the three funds of $59.6 million, down from $74.2 million the prior year.

Due to solid investment returns in 2024, the funded status of each of the three pension funds (see table below) is up from prior years.

Fund	Funded %	Unfunded Liability
Police Pension Fund	73.27%*	$ 27,041,853*
Fire Pension Fund	69.75%*	$ 28,354,182*
Illinois Municipal Retirement Fund	94.74%*	$ 4,288,829*
FICA	N/A	N/A
Average % and Total $:	79.25%**	$ 59,684,864

* Market Value Basis **Unweighted

The table below compares the FY 2025 employer contribution to each pension fund (including Social Security) to the revised recommended FY 2026 contribution. The required contribution for police and fire pensions combined is up $594,942 next year due to actuarial assumption changes performed by the actuary, Lauterbach & Amen, that outweighed the strong stock market returns for 2025. The assumptions that changed included, but were not limited to, termination rates, retirement rates, mortality rates, and the inflation rate.

Employer Contributions (from All Village Funds):

Fund	FY 2025 Contribution	FY 2026 Recommended	Difference
Police Pension Fund	$ 2,705,864	$ 2,911,460	$ 205,596
Fire Pension Fund	$ 2,944,715	$ 3,334,061	$ 389,346
Illinois Municipal Retirement Fund	$ 1,002,902	$ 1,101,852	$ 98,950
FICA	$ 758,291	$ 771,919	$ 13,628
Total $ or Average % :	$ 7,411,772	$8,119,292	$ 707,520

In 2010, the Illinois General Assembly enacted pension reform measures that created a "Tier 2" level of benefits. Tier 2 benefits are less costly than Tier 1 benefits, in part because sworn police and fire pension employees cannot collect pension benefits until they are 55 years of age (compared to age 50 for Tier 1 employees), do not receive compounded cost-of-living adjustments, and are subject to a salary cap which is used to determine their pension benefits.

Similarly, non-sworn Tier 2 employees who participate in IMRF can collect reduced pension benefits at 62 years of age (compared to age 55 for Tier 1 employees), receive reduced cost-of-living adjustments, and are subject to a salary cap used to determine their pension benefits. In the long term, the changes in pension law will provide financial relief to the Village because the cost of providing pension benefits to those hired on or after January 1, 2011, is less than the cost for employees hired before that date. As of December 31, 2024, 40 of the Village's 59 pension-eligible police officers (68%), 26 of the Village's 55 pension-eligible firefighters (47%), and 42 of the Village's 103 IMRF-eligible employees (41%) qualified for Tier 2 pension benefits.

Capital Improvements

The Village Board's commitment to maintaining and improving Wheeling's infrastructure is evident in the funds designated for capital improvements. The proposed FY 2026 Capital Improvement Program (CIP) represents a one-year expenditure of $23,966,464.

What follows is a summary of proposed CIP-related expenditures by fund.

Fund	2026 Proposed
Capital Projects	$4,388,196
Water & Sewer	$5,915,000
Motor Fuel	$3,376,779
Tax Increment Financing	$8,365,219
Stormwater	$1,921,270
Total:	$23,966,464

The program document, which staff will distribute separately, provides detailed information on the recommended projects for FY 2026. The program includes $2.1 million for the 2026 Street Improvement Program, $4.3 million in watermain work on the Palatine Frontage Road and Wheeling Road, $1.7 million for the watermain loop from River Mill to Sumac Road, $1.25 million on the Wheeling Town Center Improvement Project, and costs associated with annual maintenance projects such as streetlight replacement, the sidewalk replacement and crack sealing program, pavement markings, generator replacement, roof maintenance, and paver brick maintenance.

2025 Property Tax Levy Overview

The proposed budget does not include a property tax increase, as the bottom line is relatively flat ahead of any increase. Most economists expect modest economic growth in 2026 without major adjustments to the unemployment rate. If a recession were to occur, however, it could negatively impact both revenues and expenditures, necessitating the use of General Fund reserves to offset an unplanned deficit. Additionally, staff forecasts significant deficits over the next few years that a one-year property tax increase cannot adequately compensate for. Staff suggests that the Village Board review five-year projections at the upcoming Budget Workshop Meeting and consider a property tax increase of up to 2% and/or other revenue alternatives.

Budget Transparency

Finally, in the interest of transparency, the budget includes the following significant policy-related items:

1. No more than 25% of Capital Projects Fund revenue is budgeted for debt service expenses. The Board approved a financial policy in 2013 to reverse the Village's reliance on using Capital Projects Fund revenue to pay for debt service expenses. Those steps were necessary to avoid large deficits and significant property tax increases during the economic downturn that began in 2008, but left the Village underfunding critical infrastructure needs. Recent transfers of $2.5 million of General Fund surplus in 2023 and $2.7 million in 2024 allow the Village to use $1,068,750 of Capital Projects Fund money to make the first of several significantly increased principal payments between 2026 and 2030 without exceeding the Capital Projects Fund revenue policy. The Village issued its building-construction-related debt between 2007 and 2009, knowing that the principal payments would significantly increase right before the bonds matured.

2. Full funding of the Village's Liability Insurance Fund. The budget reflects the cost of fully funding this program, which is necessary to ensure the Village has funds to pay for its general liability and workers' compensation losses. The Village has experienced an increase in workers' compensation claim losses for the last several years, increasing the transfers to the Liability Insurance Fund. Premium costs will increase next year for the reasons already discussed.

3. Full funding of the Village's actuarially required contributions to the pension funds. The Village has a long history of contributing more to the funds than actuarially required by declaring surpluses in TIF funds and transferring the resulting distributions to the pension funds, as well as transferring General Fund surpluses to the pension funds. Once again, this year's proposed budget includes full funding of those programs.

4. A $2,568,440 transfer to the Capital Equipment Replacement Fund (CERF) reflects the full cost of funding that program. For the tenth consecutive year, the Village can fully contribute to the CERF. Since 1990, the CERF has benefited the Village by eliminating the need to borrow money for vehicles and equipment and ensuring that equipment will be replaced when necessary to address operating and safety concerns.

5. A $1,500,000 transfer from the CERF Fund to the Capital Projects Fund. A transfer to the Capital Projects Fund is necessary to offset the cost of replacing Wheeling Road and replacing or renovating the fountain at Friendship Park. Staff continues to research potential grant funding for Wheeling Road, an $18 million project. The potential Friendship Park Fountain repair or replacement will be funded completely by Capital Projects Funds, which will be bolstered by the CERF transfer, as well as an additional transfer from the General Fund.

6. A $1,000,000 transfer from the General Fund to the Capital Projects Fund. While the General Fund has transferred sufficient funds to the Capital Projects Fund over the last few years to offset additional debt payments through 2030, it will also assist in

funding the potential Friendship Park Fountain renovation or rebuild by transferring an extra $1 million to the Capital Projects Fund in 2026.

2026 Prognosis

The proposed FY 2026 budget is a status-quo spending plan, with the addition of six requests for expanded-level items. The requests total $616,883, but also produce $336,200 in savings, for a net increase to the budget of $280,683. The requests, all included in the proposed budget, include:

- The addition of three new firefighter/paramedics and the promotion of three new lieutenants in the Fire Department. (This Expanded Level Request was reduced by over $150,000 by staff's successful negotiation with the State to keep fuel tax receipts from the Airport in the General Fund.)
- The replacement of the Taser inventory, a new Social Services case management system, and Forensic Digital Data Extracting Software for the Police Department.
- The addition of a full-time clerical position to replace a part-time clerical position in the Public Works Department.
- New budgeting software for the Finance Department.

Staff plans to seek direction on the expanded-level items from the Village Board at the Budget Workshop Meeting.

Staff expects that the General Fund balance will exceed 25% of annual operating expenditures at the end of 2026, the threshold required by Village policy and recommended by the Government Finance Officers' Association (GFOA). Although recession next year would negatively impact the Village's primary revenue sources, based on current information, the General Fund budget reflects a surplus, and the total budget funds the Village's Capital Improvement Plan, Capital Equipment Replacement Fund, and Liability Insurance Fund on a pay-as-you-go basis. In addition, the budget fully funds the Village's three pension plans with no increase in the property tax levy, providing tax relief to residents and businesses struggling with the effects of inflation. The Village is in an excellent financial position, which is made possible by the Board's longstanding commitment to fully funding core services.

In closing, we would like to express our appreciation to the Village staff who worked long hours identifying departmental needs and preparing budget proposals based on those needs. Special thanks are due to the Deputy Village Manager and the members of the Finance Department, who compiled the attached document in a timely and highly professional manner.

Respectfully submitted,

Jon Sfondilis
Village Manager

R. Brian Smith
Director of Finance

VILLAGE OF WHEELING, ILLINOIS

Budget Summary - Total by Category and Fund

2026 Budget

	GENERAL*	MOTOR FUEL TAX	GRANT FUNDS	G.O. BOND & INTEREST	TIF	CERF*	CAPITAL PROJ.*	STORMWATER FUND	WATER AND SEWER*	FOREIGN FIRE INSURANCE	LIABILITY INSUR.	POLICE & FIRE PENSION	2026 TOTAL BUDGET	2025 ORIGINAL BUDGET	2024 ACTUAL	% CHANGE (26 vs 25)
BEGINNING FUND BALANCE	**21,950,474**	**1,974,300**	**-**	**364,584**	**23,175,764**	**10,030,540**	**7,871,348**	**613,049**	**8,928,045**	**249,206**	**4,429,639**	**144,678,634**				
REVENUES & OTHER FINANCING SOURCES:																
Property Tax	8,316,583			2,858,850								6,245,521	17,420,954	17,420,954	18,668,348	0.0
Sales Tax	14,768,250												14,768,250	12,701,400	12,528,197	16.3
State Income Tax	7,052,487												7,052,487	6,884,590	6,646,260	2.4
Local Use Tax	146,372												146,372	1,012,866	1,387,235	-85.5
Food & Beverage Tax	1,173,000												1,173,000	1,217,500	1,117,546	-3.7
Use Tax (Gas/Electricity)							2,750,000						2,750,000	2,675,000	2,701,940	2.8
Telecommunications Tax	477,750												477,750	580,000	600,271	-17.6
Solid Waste/SWANCC Fees	867,000												867,000	867,000	872,430	0.0
Hotel/Motel Tax	900,000												900,000	1,080,000	982,315	-16.7
Fines	1,030,000												1,030,000	1,068,180	1,123,065	-3.6
Cable TV Franchise Fees	285,000												285,000	326,740	340,913	-12.8
Ambulance Fees	2,700,000												2,700,000	3,450,000	2,435,197	-21.7
Licenses, Permits, Insp.	1,109,893												1,109,893	1,165,879	1,158,799	-4.8
IGA Revenue													-	-	773,868	0.0
Water Sales									8,954,000				8,954,000	8,646,000	8,111,121	3.6
Water & Sewer Conn. Fees									47,080				47,080	77,080	34,342	-38.9
W/S Fund Reimb	1,647,800												1,647,800	1,526,381	1,481,923	8.0
Sewer Use Fees									2,222,000				2,222,000	2,145,000	1,904,747	3.6
Stormwater Fee								1,465,074					1,465,074	1,373,574	1,218,668	6.7
Investment Income	450,000	78,972		50,000	559,889	307,385	314,854	15,326	185,000	5,000	155,037	10,127,505	12,248,968	2,986,277	16,596,947	310.2
Intergovernmental Revenue	1,279,100	1,787,778	450,000		1,636,860								5,153,738	5,247,840	3,618,620	-1.8
TIF Surplus Revenue	1,267,563												1,267,563	906,102	867,154	39.9
TIF Property Tax Increment					21,037,862								21,037,862	19,132,742	17,354,469	10.0
Employee Contributions												1,618,146	1,618,146	1,397,696	1,253,145	15.8
Other	8,044,383		20,000				160,571	16,116	552,500	105,000			8,898,570	7,934,936	16,350,104	12.1
Revenue Sub-Total	51,515,181	1,866,750	470,000	2,908,850	23,234,611	307,385	3,225,425	1,496,516	11,960,580	110,000	155,037	17,991,172	115,241,507	101,823,737	120,127,624	13.2
Adjust (To)/From Fund Bal.	61,001	(1,510,029)		49,525	(3,316,793)	313,825	18,364	(424,754)	(1,568,723)	10,000	(307,051)	6,744,852	(70,217)	5,957,565	(23,390,195)	-101.2
Interfund Transfer In			147,825	1,068,750		2,568,440	2,500,000		366,270		1,764,640		8,415,925	8,833,747	8,968,049	-4.7
BUDGETED REVENUES	**51,515,181**	**1,866,750**	**617,825**	**3,977,600**	**23,234,611**	**2,875,825**	**5,725,425**	**1,496,516**	**12,326,850**	**110,000**	**1,919,677**	**17,991,172**	**123,657,432**	**110,657,484**	**129,095,673**	11.7
											LESS INTERFUND TRANSFERS		(8,415,925)	(8,833,747)	(8,968,049)	-4.7
											NET NEW REVENUE		115,241,507	101,823,737	120,127,624	13.2
EXPENDITURES & OTHER FINANCING USES:																
Personnel Services	33,700,321		487,175		121,340		232,655		2,082,150				36,623,641	34,956,872	36,892,522	4.8
Contractual Services	10,485,691	1,060,779	130,650		18,313,844		1,548,156	30,000	1,373,806		2,226,728	339,840	35,509,494	27,964,338	26,663,478	27.0
Commodities	2,211,348	136,000			125,820	457,000			396,557	100,000			3,426,725	4,134,029	3,295,190	-17.1
Capital Outlay	7,000					605,000			20,000				632,000	3,519,500	689,334	-82.0
Capital Improvements		2,180,000			7,400,400		2,857,500	1,525,000	5,755,000				19,717,900	17,510,200	7,751,683	12.6
Debt Service				3,928,075					29,175				3,957,250	5,538,175	6,176,708	-28.5
Other	65,000				590,000				3,742,800			10,906,480	15,304,280	14,158,188	15,267,440	8.1
Interfund Transfer Out	4,984,820					1,500,000	1,068,750	366,270	496,085				8,415,925	8,833,747	8,969,124	-4.7
BUDGETED EXPENDITURES	**51,454,180**	**3,376,779**	**617,825**	**3,928,075**	**26,551,404**	**2,562,000**	**5,707,061**	**1,921,270**	**13,895,573**	**100,000**	**2,226,728**	**11,246,320**	123,587,215	116,615,049	105,705,478	6.0
ENDING FUND BALANCE	**22,011,475**	**464,271**	**-**	**414,109**	**19,858,971**	**10,344,365**	**7,889,712**	**188,295**	**7,359,322**	**259,206**	**4,122,588**	**151,423,486**				
											LESS INTERFUND TRANSFERS		(8,415,925)	(8,833,747)	(8,969,124)	-4.7
											NET EXPENDITURES		115,171,290	107,781,302	96,736,355	6.9

* INDICATES MAJOR GOVERNMENTAL FUND.

BASE SALARIES FOR EMPLOYEES AND ELECTED OFFICIAL STIPENDS

Employee Name	Job Class	Annual Salary
Department: 1100 VILLAGE BOARD		
BRADY, KATHRYN M	VILLAGE CLERK	$ 8,033
HORCHER, PATRICK	VILLAGE PRESIDENT	$ 22,033
KRUEGER, MARY	VILLAGE TRUSTEE	$ 9,180
LANG, RAYMOND	VILLAGE TRUSTEE	$ 9,180
PAPANTOS, MARY	VILLAGE TRUSTEE	$ 9,180
RUFFATTO, JAMES B	VILLAGE TRUSTEE	$ 9,180
VITO, JOSEPH V	VILLAGE TRUSTEE	$ 9,180
VOGEL, DAVID J	VILLAGE TRUSTEE	$ 9,180
Department: 1300 COMMUNITY DEVELOPMENT		
BEAUVAIS, EDWARD P	MUNICIPAL INSPECTOR	$ 110,940
BISHOP, JANET	CODE SERVICES SPECIALIST	$ 82,191
HERTEL, DAISY	LICENSE/PERMIT CLERK	$ 67,617
HUFFMAN, MICHAEL	HEALTH/MUNICIPAL INSPECTOR	$ 115,893
KANCHES, CHRISTIE	PERMIT SPECIALIST	$ 86,302
KEE, DAVID C	MUNICIPAL INSPECTOR	$ 110,940
KLICKER, ROSS C	DIRECTOR OF COMM DEV	$ 197,033
KNYSZ, MARCY R	VILLAGE PLANNER	$ 127,178
ROBLES, STEPHEN M	ASST DIR OF COMM DEVLPMNT	$ 153,406
SHERWOOD, ROBERT	PLAN EXAMINER/BUILDING INSPECTO	$ 115,893
WEBER, CONNIE	CUST SERV SUPER/PRMT DEV	$ 110,940
Department: 1315 HUMAN SERVICES		
GARDUNO, YURITZI	SOCIAL WORKER	$ 115,893
MATTHEWS-HUIZAR, SHARI	SOCIAL SERVICES MANAGER	$ 139,681
MAYORGA, MIRIAM	VICTIM SERVS COORDINATOR	$ 115,893
SALAZAR, VERONICA	SOCIAL WORKER	$ 87,046
TORRES, MICHELE	CONGREGATE MEALS/SITE	$ 43,017
Department: 1600 ADMINISTRATION/BOARD TRUSTEES		
BECKER, LEONARD	DIR. ECONOMIC DEVELOPMENT	$ 164,565
HENNEBERRY, KAREN	DEPUTY VILLAGE CLERK	$ 95,153
LEONTEOS, LISA	EXECUTIVE COORDINATOR	$ 110,940
SFONDILIS, JON	VILLAGE MANAGER	$ 264,080
THANOPOULOS, MARIANTHI B	BUSINESS DEV COORDINATOR	$ 110,940
Department: 1700 FINANCE		
AWE, DAWN L	PAYROLL COORDINATOR	$ 110,940
CICHON, MICHAELA M	UTILITY BILL/REV COLLECT	$ 82,191
MORRIS, ANGELA	FINANCE CLERK	$ 82,191
SKUPIEN, JOANNA	DEPUTY FINANCE DIRECTOR	$ 160,615

SMITH, KELLY N	ACCOUNTANT	$	82,211
SMITH, R B	DIRECTOR OF FINANCE	$	186,507
TYMKIW-GOLDBERG, JANET	AP/AR CLERK	$	66,006
WEIDNER, MICHAEL R.	ACCOUNTING MANAGER	$	105,665
Department: 1750 INFORMATION TECHNOLOGY			
CASTILLO, SAMUEL	INFO SYS ADMINISTRATOR	$	133,242
SHAPIRO, DERRYL	IS SUPPORT SPECIALIST	$	105,886
URSAN, LUCA	DIRECTOR OF INFO TECHNOLO	$	183,195
XIE, ZHIQIANG	INFO SYS ADMINISTRATOR	$	133,242
Department: 1800 HUMAN RESOURCES			
KALOGRIS, VICKY	HUMAN RESOURCES ADMINISTRATOR	$	115,893
LEYVA, MARISOL	HR DIRECTOR/ASST VLG MGR	$	180,000
Department: 2100 POLICE DEPARTMENT			
ABBIO, JOHN	POLICE SERGEANT	$	144,794
AKSZTEROWICZ, PIOTR K	POLICE OFFICER 2	$	116,361
ALDANA MORALES, CRISTIAN	POLICE OFFICER 2	$	84,738
BAHENA, JULIAN J	POLICE OFFICER 2	$	100,747
BARONE, BIANCA A	POLICE OFFICER 2	$	105,953
BERNABEI, DERRICK T	POLICE OFFICER 2	$	121,564
BIESCHKE, MICHAEL	POLICE COMMANDER	$	160,615
BOLIN, SHAWN	POLICE OFFICER 2	$	90,384
BULANDA, DENNIS	POLICE SERGEANT	$	144,794
CAMPORESE, STEVEN M	POLICE OFFICER 2	$	121,564
CONWAY, MICHAEL	DEPUTY POLICE CHIEF	$	176,069
COURTNEY, TYLER G	POLICE OFFICER 2	$	121,564
CZAPLA, LUKASZ	POLICE OFFICER 1	$	121,564
CZOPEK, ROBERT D	POLICE OFFICER 2	$	121,564
DAWSON, JOSEPH	C.S.O.	$	82,477
DELGADO, YASMINE	RECORDS CLERK	$	73,598
EIMER, DANE A	POLICE OFFICER 2	$	121,564
GARCIA, IGNACIO	POLICE OFFICER 2	$	121,564
GILTNER, RICHARD	POLICE COMMANDER	$	160,615
GONZALEZ, ADRIAN	POLICE OFFICER 2	$	105,953
GUZZARDE, ANTHONY J	POLICE OFFICER 2	$	111,156
HIGHAM, CHRISTOPHER	POLICE SERGEANT	$	144,794
HUDAK, JORDAN C	POLICE OFFICER 2	$	121,564
HYBERT, IAN P	POLICE OFFICER 2	$	121,564
JOSCHKO, LAURA K	POLICE OFFICER 2	$	121,564
KAEHLER, ANGELA	POLICE OFFICER 1	$	121,564
KELLY, MICHAEL	EVIDENCE OR IT TECH	$	111,547
KIM, SUNG P	POLICE OFFICER 1	$	121,564
KOMIN, STEVEN	POLICE OFFICER 2	$	121,564
KOPECKY, JOSEPH	DEPUTY POLICE CHIEF	$	176,069

KUZMYKHA, VIKTORIIA	POLICE OFFICER 2	$	121,564
LADESIC, DEVIN	POLICE OFFICER 2	$	121,564
LEE, MATTHEW	POLICE OFFICER 1	$	121,564
LUNDGREN, ROBERT	POLICE OFFICER 2	$	96,191
MALDONADO, KRISTINA	RECORDS CLERK	$	77,176
MARQUEZ, MARTHA J	POLICE OFFICER 2	$	105,953
MARTORANO, BRYAN	POLICE OFFICER 1	$	121,564
MAURER, SHANE T	POLICE OFFICER 2	$	121,564
MCMURRAY, CHRISTOPHER	POLICE OFFICER 2	$	84,738
MESSINA, CARL	POLICE SERGEANT	$	136,377
MUNOZ, MICHAEL	POLICE OFFICER 2	$	121,564
MUSOLF, TROY	POLICE COMMANDER	$	160,615
NOVAK, NICHOLAS W	POLICE OFFICER 2	$	111,156
OROPEZA-HERNANDEZ, IGNACIO	POLICE OFFICER 1	$	121,564
PALOMARES, SANDRO	RECORDS CLERK	$	77,176
PAWLUS, DANIEL K	POLICE OFFICER 2	$	121,564
PEREZ, DANTE	POLICE OFFICER 2	$	116,361
PINEDO, THOMAS	POLICE SERGEANT	$	144,794
PIZANO, JORGE	POLICE OFFICER 2	$	100,747
POTTER, BRET	POLICE SERGEANT	$	136,377
REBOWSKI, MARCEL	POLICE OFFICER 2	$	100,747
REYES, ANTHONY	C.S.O.	$	82,477
RICHARDSON, RICK	POLICE SERGEANT	$	144,794
RISNER, CAMERON C	POLICE OFFICER 2	$	105,953
RODRIGUEZ, EDI S	POLICE OFFICER 2	$	111,156
RUNDO, JOSEPH J	POLICE OFFICER 2	$	121,564
SHERMAN, ADAM	POLICE OFFICER 1	$	121,564
SMITH, KEVIN C	POLICE OFFICER 2	$	121,564
SMOLARCZYK, KATRINA	POLICE OFFICER 2	$	121,564
STEFFEN, ALAN F	DEPUTY POLICE CHIEF	$	176,069
STEURER, MARGARET A	RECORDS CLERK	$	77,176
STONE, MICHAEL D	STAFF SECRETARY	$	82,191
STRUGA, KATARZYNA M	POLICE OFFICER 2	$	105,953
SWANSON, DORANN	POLICE SERGEANT	$	144,794
SWINDLE, TROY A	POLICE OFFICER 2	$	111,156
TEICHEN, ANDREW	POLICE OFFICER 1	$	121,564
TRZEBUNIA, JACEK	EVIDENCE OR IT TECH	$	111,547
VASQUEZ, MARIA	RECORDS CLERK	$	77,176
VELAZQUEZ, VICTORIA G	C.S.O.	$	67,857
VORE, BRITTANY	POLICE OFFICER 2	$	121,564
WERDERITCH, JOSEPH T	POLICE OFFICER 2	$	121,564
WHITEHEAD, KATHERINE	RECORDS CLERK SUPERVISOR	$	110,940

Department: 2200 FIRE DEPARTMENT

BREHMER, NICHOLAS	FIREFIGHTER/PARAMEDIC	$	121,539
BRYER, ILEEN	FD EXECUTIVE OFFICER	$	121,339

BUDNIK, ANDREW T	FIREFIGHTER/PARAMEDIC	$	110,122
BURNS, RYAN	FIREFIGHTER/PARAMEDIC	$	121,539
CAFFERKEY, DAVID	FIRE LT/PARAMEDIC	$	143,799
CALI JR, JOSEPH	FIREFIGHTER/PARAMEDIC	$	121,539
CANTU, URIEL	FIREFIGHTER/PARAMEDIC	$	115,623
CARLSON, ROBERT	FIREFIGHTER/PARAMEDIC	$	121,539
CARUSO, DAN	FIREFIGHTER/PARAMEDIC	$	121,539
CHESNY, DOUGLAS	FIREFIGHTER/PARAMEDIC	$	121,539
CREMINS, MATTHEW	FIREFIGHTER/PARAMEDIC	$	121,539
CURTIN, JASON	FIRE LT/PARAMEDIC	$	135,483
DANTZLER, JAMAL C	FIREFIGHTER/PARAMEDIC	$	110,122
DOMALECZNY, DAWID	FIREFIGHTER/PARAMEDIC	$	121,539
EVERETT, MATTHEW	FIREFIGHTER	$	77,204
GAMBRO, ADAM	FIREFIGHTER/PARAMEDIC	$	121,539
GONZALEZ JR, JORGE L	FIREFIGHTER/PARAMEDIC	$	99,648
GOOLISH, JEFFREY	FIREFIGHTER/PARAMEDIC	$	121,539
HIGHTOWER, MITCHELL D	FIREFIGHTER/PARAMEDIC	$	110,122
JOHNSON, RYAN	FIREFIGHTER/PARAMEDIC	$	110,122
KARPIESIUK, BARTOSZ	FIREFIGHTER/PARAMEDIC	$	99,648
KELLY, SEAN	FIRE LT/PARAMEDIC	$	135,483
KLIFF, BRADLEY	FIREFIGHTER/PARAMEDIC	$	121,539
LANCILOTI, VITO	BATTALION CHIEF	$	160,615
LARK, DANIEL W	FIREFIGHTER/PARAMEDIC	$	115,623
LEAHY, PATRICK	FIREFIGHTER/PARAMEDIC	$	121,539
LEWIS, JACK D	FIREFIGHTER/PARAMEDIC	$	110,122
LITTLE, CHRISTOPHER	FIREFIGHTER	$	77,204
LORENZO, ANTHONY	FIRE LT/PARAMEDIC	$	143,799
MALONE, SCOTT	FIREFIGHTER/PARAMEDIC	$	121,539
MARTINELLI, MARK F	FIREFIGHTER/PARAMEDIC	$	110,122
MCINERNEY, THOMAS	FIREFIGHTER	$	71,207
MEISINGER, BRYAN	FIREFIGHTER/PARAMEDIC	$	121,539
MELLA, STEVEN	DEPUTY FIRE CHIEF	$	176,069
NAGEL, MATTHEW G	FIREFIGHTER/PARAMEDIC	$	110,122
NIEMIEC, ROBERT	FIRE PREVNT MGR/INSPECT	$	115,893
POURCHOT, ADAM	FIREFIGHTER/PARAMEDIC	$	121,539
RADANOV, VLADO G	FIREFIGHTER/PARAMEDIC	$	121,539
RILEY, CHRISTOPHER	BATTALION CHIEF	$	156,004
ROBINSON, CHRISTOPHER	FIREFIGHTER	$	77,204
SALELA, SCOTT	FIRE CHIEF	$	190,800
SCHEFFLER, STEPHEN	FIREFIGHTER/PARAMEDIC	$	121,539
SCHROEDER, DYLAN	FIREFIGHTER/PARAMEDIC	$	110,122
SHEWFELT, JEFFREY	FIREFIGHTER/PARAMEDIC	$	121,539
SMALL, TRAVIS S	FIREFIGHTER/PARAMEDIC	$	121,539
SMITH, SCOTT	FIREFIGHTER/PARAMEDIC	$	117,999
STANCZAK, PATRYK	FIREFIGHTER/PARAMEDIC	$	94,408
STERBENZ, ERIC	FIRE LT/PARAMEDIC	$	143,799

TELLOCK, HENRY	FIREFIGHTER/PARAMEDIC	$	121,539
THEOBALD, JAMES	BATTALION CHIEF	$	160,615
TOMECZKO, NICHOLAS	FIREFIGHTER/PARAMEDIC	$	121,539
URBANSKI, JOSHUA	FIREFIGHTER	$	84,705
URBANUS, FRANK W	FIREFIGHTER/PARAMEDIC	$	121,539
WATKINS, STEWART	FIREFIGHTER/PARAMEDIC	$	121,539
WELLER, KYLE	FIREFIGHTER/PARAMEDIC	$	121,539
WHITE, RICHARD	FIRE LT/PARAMEDIC	$	143,799
ZIRZOW, BRYAN	FIREFIGHTER/PARAMEDIC	$	121,539

Department: PW PUBLIC WORKS

ALDANA, JUAN R	MAINTENANCE OPR./STREETS	$	93,890
BAJOR, CHRISTINE	ASST PUBLIC WORKS DIR	$	153,406
BERMAN, JOSHUA	FOREMAN UTILITY DIVISION	$	127,178
BROWNING, MATTHEW R	MAINTENANCE OPR/BLDG-GRDS	$	93,890
CHERNOFF, DUSTIN	MAINTENANCE OPR./WATER	$	93,890
COPERSMET, PHIL	MAINTENANCE OPR./WATER	$	93,890
COTE, BROCK S	MAINTENANCE OPR./STREETS	$	93,890
DOSS, JACK	MAINTENANCE OPR./WATER	$	67,179
FRANCEK, RANDELL S	MAINTENANCE OPR./STREETS	$	86,204
GOETZELMANN, KYLE	VILLAGE ENGINEER	$	147,192
GOMEZ JR, RENE	MAINTENANCE OPR./WATER	$	67,179
GUSTAFSON, TYLER	MAINTENANCE OPR./WATER	$	72,989
HOFFMAN, VINCENT	SUP. STREETS & FORESTRY	$	149,583
JOHNSON, TY	MAINTENANCE OPR/BLDG-GRDS	$	93,890
JOHNSTON JR., MARK	MAINTENANCE OPR./STREETS	$	93,890
KAMINE, KOLE R	CIVIL ENGINEER 1	$	96,397
KAUP, DANIEL M	DEPUTY VLG MANAGER/PW DIRECTOR	$	216,483
KAZANIS, MICHAEL	MECHANIC	$	107,693
KERAMIDAS, VELESSARIOS	MECHANIC	$	107,693
KNORR, KEVIN J	MAINTENANCE OPR./WATER	$	79,321
LEMANIS, ROSE	PW COORDINATOR	$	90,621
LINDSAY, SEAN	FOREMAN/FACILITIES	$	127,178
LOWE, BRANDEN G	MAINTENANCE OPR./WATER	$	86,204
MALDONADO, RAFAEL	MAINTENANCE OPR./STREETS	$	72,989
MASHEK, MATTHEW S	FORESTER	$	101,034
MILLER, CRAIG	MECHANIC CREW LEADER	$	110,541
MINARIK, MICHAEL	MAINTENANCE OPR./STREETS	$	93,890
MITCHELL, DEMETRIUS	MECHANIC	$	107,693
MONSON, BRYAN	MAINTENANCE OPR./WATER	$	93,890
MULFORD, JOHN	ENGINEERING TECH/INSP	$	110,940
PARCHUTZ, BRADLEY	MAINTENANCE OPR/BLDG-GRDS	$	67,179
PAREDES, RAUL	MAINTENANCE OPR/FORESTRY	$	93,890
PELLI, KEVIN K	ENGINEERING COORDINATOR	$	110,940
PEREZ, JOHNNY	MAINTENANCE OPR/BLDG-GRDS	$	93,890
PORTER, BRYAN M	WATER OPERATOR	$	101,034

RUDNIK, LANA	FLEET/FACILITY SERV SUPER	$	149,583
SANCHEZ, LINO	MAINTENANCE OPR./WATER	$	67,179
SANTOS, ISAAC	WATER OPERATOR	$	110,541
SCOTT, JASON	MAINTENANCE OPR./SEWER	$	93,890
SURDAM, CHRISTOPHER	FOREMAN/STREET-FORESRTY	$	127,178
WARGO JR, JOSEPH	WATER OPERATOR	$	110,541
WEGNER, EDWARD	WATER OPERATOR	$	110,541
WOLFGRAM, JEFF	UTILITY SUPERINTENDENT	$	149,583

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
01							
Department:							
01-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	8,713,513.99	8,488,672.91	8,909,266.00	4,679,700.83	8,316,583.00	592,683.00
01-0000-0000-4113	PROPERTY TAXES-POLICE PEN	3,431,285.01	2,950,982.37	2,762,093.00	1,487,364.76	2,911,460.00	(149,367.00)
01-0000-0000-4114	PROPERTY TAXES - FIRE PEN	3,508,057.13	3,156,596.31	2,965,945.00	1,593,283.75	3,334,061.00	(368,116.00)
01-0000-0000-4131	HOME RULE SALES TAX	5,018,669.85	5,433,946.88	5,534,700.00	2,875,991.70	6,191,500.00	(656,800.00)
01-0000-0000-4132	STATE SALES TAX	6,623,940.70	7,094,250.54	7,166,700.00	3,979,622.23	8,576,750.00	(1,410,050.00)
01-0000-0000-4133	AUTO RENTAL TAX	14,841.50	8,825.69	15,000.00	0.00	15,450.00	(450.00)
01-0000-0000-4136	HOTEL/MOTEL TAX	1,003,996.54	982,315.01	1,080,000.00	641,299.02	900,000.00	180,000.00
01-0000-0000-4138	FOOD AND BEVERAGES TAX	1,145,869.62	1,117,546.48	1,217,500.00	731,013.60	1,173,000.00	44,500.00
01-0000-0000-4139	AMUSEMENT TAX	59,286.71	57,586.94	55,080.00	40,898.40	69,020.00	(13,940.00)
01-0000-0000-4141	TELECOMMUNICATIONS TAX	641,214.12	600,271.04	580,000.00	269,318.56	477,750.00	102,250.00
01-0000-0000-4210	BUSINESS LICENSES	94,938.67	96,272.83	95,000.00	154,333.17	97,850.00	(2,850.00)
01-0000-0000-4211	LIQUOR LICENSES	251,145.00	267,514.16	260,000.00	341,932.48	260,000.00	0.00
01-0000-0000-4212	COIN-OPERATED LICENSES	7,866.33	8,888.00	4,275.00	13,171.50	8,000.00	(3,725.00)
01-0000-0000-4213	DELIVERY LICENSES	1,000.83	786.33	709.00	459.42	730.00	(21.00)
01-0000-0000-4214	ANIMAL LICENSES	883.00	697.50	641.00	332.75	660.00	(19.00)
01-0000-0000-4215	RESIDENTIAL RENTAL LIC	58,050.00	56,100.00	64,272.00	50,500.00	58,000.00	6,272.00
01-0000-0000-4216	VIDEO GAMING LICENSES	137,166.66	157,666.67	169,000.00	226,000.00	169,000.00	0.00
01-0000-0000-4217	DETECTION/ALARM PERMITS	3,493.25	5,778.00	6,685.00	3,797.50	6,886.00	(201.00)
01-0000-0000-4218	SUPPRESSION/SPRINKLERS	13,196.75	18,794.75	22,281.00	13,688.50	18,000.00	4,281.00
01-0000-0000-4219	PATIO/SIDEWALK PERMITS	4,106.25	5,255.25	3,924.00	5,514.67	4,500.00	(576.00)
01-0000-0000-4220	BUILDING PERMITS	464,547.99	359,919.49	350,000.00	233,832.33	325,000.00	25,000.00
01-0000-0000-4221	SIGN PERMITS	27,230.90	19,413.74	24,509.00	9,876.61	18,000.00	6,509.00
01-0000-0000-4222	HEALTH INSPECTIONS	98,855.75	106,629.00	97,000.00	74,747.75	100,000.00	(3,000.00)
01-0000-0000-4223	ELECT INSPECTION	33,644.25	41,029.50	35,000.00	31,113.75	36,050.00	(1,050.00)
01-0000-0000-4224	PLUMBING INSPECTIONS	22,307.75	45,129.00	28,000.00	22,916.25	28,840.00	(840.00)
01-0000-0000-4227	DRIVEWAY PERMITS	6,601.00	8,579.75	9,191.00	5,157.67	9,467.00	(276.00)
01-0000-0000-4228	ALARM SYSTEM PERMITS	15,392.08	15,423.42	20,000.00	5,443.33	0.00	20,000.00
01-0000-0000-4229	RIGHT OF WAY PERMIT FEE	4,323.93	3,889.62	5,665.00	200.00	5,500.00	165.00
01-0000-0000-4230	ANNUAL REGISTRATION FEES	19,425.00	18,225.00	22,727.00	11,700.00	18,000.00	4,727.00
01-0000-0000-4231	OVERSIZE/WEIGHT PERMIT	9,190.00	8,965.00	10,000.00	6,430.00	10,300.00	(300.00)
01-0000-0000-4310	FEDERAL GRANTS	35,201.31	10,311.67	15,000.00	6,050.00	10,000.00	5,000.00
01-0000-0000-4352	INCOME TAXES	6,250,936.75	6,646,259.88	6,884,590.00	5,480,296.11	7,052,487.00	(167,897.00)
01-0000-0000-4353	LOCAL USE TAX	1,523,409.39	1,387,234.87	1,012,866.00	166,357.16	146,372.00	866,494.00
01-0000-0000-4355	POLICE TRAINING REIMBURSE	11,208.00	0.00	0.00	0.00	0.00	0.00
01-0000-0000-4356	FIRE TRAINING REIMBURSE	41,216.64	45,583.22	20,000.00	49,961.90	20,000.00	0.00
01-0000-0000-4357	CANNABIS USE TAX	364,995.13	299,087.44	300,000.00	141,874.49	275,000.00	25,000.00
01-0000-0000-4358	VIDEO GAMING TAX	532,926.26	638,101.38	650,000.00	433,718.27	669,500.00	(19,500.00)
01-0000-0000-4359	PULL TABS & JAR GAMES TAX	3,562.01	2,455.18	2,500.00	2,025.54	2,000.00	500.00
01-0000-0000-4360	PERS PROP REPLACEMENT TAX	571,416.03	335,382.71	285,000.00	187,595.55	225,000.00	60,000.00
01-0000-0000-4364	CROSSING GUARD REIMBURSE	46,931.62	48,647.28	48,800.00	28,233.73	50,264.00	(1,464.00)
01-0000-0000-4370	STATE OF ILLINOIS GRANTS	0.00	0.00	0.00	14,996.00	0.00	0.00
01-0000-0000-4381	TOWNSHIP PROPERTY TAX	64,178.58	62,703.07	66,300.00	41,131.55	67,295.00	(995.00)
01-0000-0000-4382	TWNSHP PERS PROP REPLACE	19,780.64	12,479.85	19,380.00	1,872.94	19,671.00	(291.00)
01-0000-0000-4387	TIF SURPLUS DISTRIBUTION	617,374.14	867,153.84	906,102.00	0.00	1,267,563.00	(361,461.00)
01-0000-0000-4408	I.G.A. REVENUE	800,498.86	773,868.26	0.00	0.00	0.00	0.00
01-0000-0000-4409	AMBULANCE FEES	3,322,848.05	2,435,197.04	3,450,000.00	2,095,866.58	2,700,000.00	750,000.00
01-0000-0000-4410	FLOOD PLAIN DETERM FEES	0.00	0.00	80.00	0.00	0.00	80.00
01-0000-0000-4412	PLANNING HEARING FEES	13,713.44	14,178.26	16,265.00	13,510.00	14,000.00	2,265.00
01-0000-0000-4413	SUBDIVISION PRE-FILE FEES	0.00	0.00	750.00	0.00	0.00	750.00
01-0000-0000-4414	PLAN REVIEW FEES	148,136.99	255,434.27	216,125.00	125,807.27	175,000.00	41,125.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
01							
Department:							
01-0000-0000-4415	DUPLICATING SERVICES	610.95	536.60	850.00	625.10	850.00	0.00
01-0000-0000-4417	WATER & SEWER REIMBURSE	1,407,960.00	1,481,923.00	1,526,381.00	1,144,785.78	1,647,800.00	(121,419.00)
01-0000-0000-4419	IND REV BOND & 6-B FEES	5,700.00	1,900.00	8,000.00	2,850.00	8,000.00	0.00
01-0000-0000-4421	POLICE LIAISON REIMBURSE	271,199.35	491,261.36	494,400.00	357,612.13	500,000.00	(5,600.00)
01-0000-0000-4423	IMPOUNDING FEES	800.00	980.00	800.00	600.00	800.00	0.00
01-0000-0000-4426	FALSE ALARM FEES	21,665.75	25,720.02	21,630.00	11,822.25	22,279.00	(649.00)
01-0000-0000-4427	CPR FEES	1,460.00	3,050.00	5,000.00	2,550.00	3,000.00	2,000.00
01-0000-0000-4429	ENGINEERING INSPECTION	139,978.01	224,484.25	230,164.00	173,456.32	175,000.00	55,164.00
01-0000-0000-4431	SOLID WASTE SERVICE CHRGE	602,062.08	606,654.08	600,000.00	355,866.56	600,000.00	0.00
01-0000-0000-4432	SOLID WASTE PROGRAM FEES	265,217.61	265,775.71	267,000.00	166,413.94	267,000.00	0.00
01-0000-0000-4433	HOST COMMUNITY FEE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
01-0000-0000-4491	MONTHLY PERMIT FEES	6,171.19	4,874.95	6,500.00	3,528.00	5,000.00	1,500.00
01-0000-0000-4493	DAILY PARKING FEES	29,223.26	32,116.86	22,000.00	23,432.26	30,000.00	(8,000.00)
01-0000-0000-4511	COURT FINES	132,503.61	188,873.10	190,000.00	87,847.92	175,000.00	15,000.00
01-0000-0000-4512	LOCAL ORDINANCE FINES	156,014.65	271,100.12	190,000.00	181,864.51	200,000.00	(10,000.00)
01-0000-0000-4513	SEIZURES	2,031.28	0.00	2,680.00	24,476.43	1,500.00	1,180.00
01-0000-0000-4514	DUI FINES	949.73	0.00	0.00	1,223.96	0.00	0.00
01-0000-0000-4515	ADMINISTRATIVE CITATION	6,375.00	22,239.54	5,500.00	8,868.75	7,500.00	(2,000.00)
01-0000-0000-4516	ADMINISTRATIVE TOW FEE	220,000.00	173,000.00	190,000.00	78,500.00	190,000.00	0.00
01-0000-0000-4517	HOUSING FINES	589.05	765.00	4,000.00	67.50	1,000.00	3,000.00
01-0000-0000-4518	RED LIGHT VIOLATORS	145,041.06	462,630.87	480,000.00	315,198.04	450,000.00	30,000.00
01-0000-0000-4519	COURT SUPERVISION FEES	0.00	0.00	1,000.00	0.00	0.00	1,000.00
01-0000-0000-4520	ADMIN HEARING FEE	79,132.50	4,456.06	5,000.00	1,752.16	5,000.00	0.00
01-0000-0000-4610	INTEREST REVENUE	465,274.77	497,715.27	585,007.00	340,856.82	450,000.00	135,007.00
01-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	6,662.77	30,050.75	0.00	23,579.90	0.00	0.00
01-0000-0000-4630	UNREALIZED GAIN (LOSS)	140,264.70	182,596.63	0.00	0.00	0.00	0.00
01-0000-0000-4653	DONATIONS	10,000.00	100.00	100.00	0.00	100.00	0.00
01-0000-0000-4655	FOURTH OF JULY DONATIONS	11,500.00	15,000.00	14,000.00	18,000.00	14,000.00	0.00
01-0000-0000-4660	RENT PRINCIPAL	119,265.07	119,625.76	121,414.00	71,754.89	128,750.00	(7,336.00)
01-0000-0000-4662	RENT INTEREST	25,170.46	23,421.66	0.00	25,675.28	0.00	0.00
01-0000-0000-4701	CABLE TV FRANCHISE FEES	317,944.24	277,922.07	265,000.00	126,428.60	235,000.00	30,000.00
01-0000-0000-4703	ALARM SVC FRANCHISE FEES	88,001.98	66,131.83	0.00	0.00	0.00	0.00
01-0000-0000-4704	WASTE MGMT FRANCHISE FEE	101,877.01	104,933.32	108,000.00	108,081.32	111,240.00	(3,240.00)
01-0000-0000-4705	VIDEO SERVICE FRANCHISE FEE	74,986.31	62,990.75	61,740.00	28,044.97	50,000.00	11,740.00
01-0000-0000-4720	SALE OF CAPITAL ASSETS - GG	117,456.87	69,020.00	75,000.00	53,279.00	65,000.00	10,000.00
01-0000-0000-4723	ADVERTISING SHELTER REV	0.00	0.00	5,570.00	1,263.00	2,000.00	3,570.00
01-0000-0000-4730	RECYCLING PROGRAM REVENUE	14,070.50	14,182.50	14,420.00	7,189.75	14,853.00	(433.00)
01-0000-0000-4765	IPBC TERM RESERVE REVENUE	133,472.43	449,066.91	125,000.00	0.00	125,000.00	0.00
01-0000-0000-4780	LEGAL SETTLEMENT	43,701.77	58,773.51	0.00	53,135.80	0.00	0.00
01-0000-0000-4790	OTHER MISC. REVENUE	167,055.26	113,687.81	80,000.00	157,947.01	95,000.00	(15,000.00)
01-0000-0000-4905	SBITA ISSUANCE	57,479.15	40,859.96	0.00	0.00	0.00	0.00
Total Department :		51,291,242.77	51,458,449.65	51,215,077.00	30,357,515.57	51,515,181.00	(300,104.00)
Fund 01 - GENERAL FUND:							
TOTAL ESTIMATED REVENUES		51,291,242.77	51,458,449.65	51,215,077.00	30,357,515.57	51,515,181.00	(300,104.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
11							
Department:							
11-0000-0000-4310	FEDERAL GRANTS	47,170.00	4,084.34	0.00	0.00	0.00	0.00
11-0000-0000-4354	MOTOR FUEL TAX	1,689,210.94	1,739,645.81	1,779,000.00	1,170,133.69	1,787,778.00	(8,778.00)
11-0000-0000-4362	MFT-HIGH GROWTH CITIES	71,483.36	0.00	0.00	0.00	0.00	0.00
11-0000-0000-4610	INTEREST REVENUE	206,595.33	173,061.69	93,559.00	82,270.26	78,972.00	14,587.00
11-0000-0000-4790	OTHER MISC. REVENUE	6.00	0.00	0.00	0.00	0.00	0.00
Total Department :		2,014,465.63	1,916,791.84	1,872,559.00	1,252,403.95	1,866,750.00	5,809.00
Fund 11 - MFT:							
TOTAL ESTIMATED REVENUES		2,014,465.63	1,916,791.84	1,872,559.00	1,252,403.95	1,866,750.00	5,809.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
12							
Department:							
12-0000-0000-4610	INTEREST REVENUE	1,363.17	5,828.85	3,500.00	4,471.16	5,000.00	(1,500.00)
12-0000-0000-4710	FOREIGN FIRE INSURE TAX	103,811.48	121,819.96	105,000.00	0.00	105,000.00	0.00
Total Department :		105,174.65	127,648.81	108,500.00	4,471.16	110,000.00	(1,500.00)
Fund 12 - FOREIGN FIRE INS TAX FUND:							
TOTAL ESTIMATED REVENUES		105,174.65	127,648.81	108,500.00	4,471.16	110,000.00	(1,500.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
15							
Department:							
15-0000-0000-4420	911 SURCHARGES-WHEELING	752,945.60	708,779.55	0.00	45,931.70	0.00	0.00
15-0000-0000-4425	911 SURCHARGES-DESPLAINES	1,681,182.14	1,607,827.13	0.00	0.00	0.00	0.00
15-0000-0000-4610	INTEREST REVENUE	28,151.69	31,794.73	0.00	0.00	0.00	0.00
15-0000-0000-4790	OTHER MISC. REVENUE	0.00	157,109.40	0.00	0.00	0.00	0.00
Total Department :		2,462,279.43	2,505,510.81	0.00	45,931.70	0.00	0.00
Fund 15 - EMERGENCY TELEPHONE SYS:							
TOTAL ESTIMATED REVENUES		2,462,279.43	2,505,510.81	0.00	45,931.70	0.00	0.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
21							
Department:							
21-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	42,237.24	0.00	0.00	0.00	0.00	0.00
21-0000-0000-4610	INTEREST REVENUE	4,477.34	5,264.25	0.00	4,965.11	0.00	0.00
21-0000-0000-4834	TRANSFER FROM CAP PROJ FD	351,937.00	325,000.00	392,000.00	392,000.00	392,000.00	0.00
Total Department :		398,651.58	330,264.25	392,000.00	396,965.11	392,000.00	0.00
Fund 21 - TIF BOND AND INTEREST:							
TOTAL ESTIMATED REVENUES		398,651.58	330,264.25	392,000.00	396,965.11	392,000.00	0.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
24							
Department:							
24-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	2,456,690.87	2,864,115.52	2,783,650.00	1,490,538.56	2,858,850.00	(75,200.00)
24-0000-0000-4610	INTEREST REVENUE	64,181.88	98,276.42	0.00	57,850.40	50,000.00	(50,000.00)
24-0000-0000-4834	TRANSFER FROM CAP PROJ FD	0.00	0.00	676,750.00	676,750.00	676,750.00	0.00
24-0000-0000-4840	TRANS FROM WATER/SEWER	933,824.00	500,688.00	0.00	0.00	0.00	0.00
Total Department :		3,454,696.75	3,463,079.94	3,460,400.00	2,225,138.96	3,585,600.00	(125,200.00)
Fund 24 - 2021 REFUNDING BOND FUND:							
TOTAL ESTIMATED REVENUES		3,454,696.75	3,463,079.94	3,460,400.00	2,225,138.96	3,585,600.00	(125,200.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
31							
Department:							
31-0000-0000-4610	INTEREST REVENUE	27,768.54	26,771.97	0.00	15,257.80	0.00	0.00
Total Department :		27,768.54	26,771.97	0.00	15,257.80	0.00	0.00
Fund 31 - CROSSROADS TIF FUND:							
TOTAL ESTIMATED REVENUES		27,768.54	26,771.97	0.00	15,257.80	0.00	0.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
32							
Department:							
32-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	1,871,524.60	1,993,827.28	0.00	0.00	0.00	0.00
32-0000-0000-4610	INTEREST REVENUE	48,930.07	90,314.85	0.00	13,185.86	5,000.00	(5,000.00)
Total Department :		1,920,454.67	2,084,142.13	0.00	13,185.86	5,000.00	(5,000.00)
Fund 32 - SOUTH MILW TIF FUND:							
TOTAL ESTIMATED REVENUES		1,920,454.67	2,084,142.13	0.00	13,185.86	5,000.00	(5,000.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
33							
Department:							
33-0000-0000-4610	INTEREST REVENUE	371,020.96	434,924.30	350,359.00	330,156.25	307,385.00	42,974.00
33-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	18,645.60	26,766.58	0.00	5,066.25	0.00	0.00
33-0000-0000-4630	UNREALIZED GAIN (LOSS)	77,254.87	42,056.28	0.00	0.00	0.00	0.00
33-0000-0000-4801	TRANSFER FROM GEN FUND	2,161,975.00	2,829,530.00	2,408,140.00	1,806,105.06	2,275,285.00	132,855.00
33-0000-0000-4840	TRANS FROM WATER/SEWER	0.00	0.00	359,750.00	269,812.44	293,155.00	66,595.00
Total Department :		2,628,896.43	3,333,277.16	3,118,249.00	2,411,140.00	2,875,825.00	242,424.00
Fund 33 - CAPITAL EQPT REPL FUND:							
TOTAL ESTIMATED REVENUES		2,628,896.43	3,333,277.16	3,118,249.00	2,411,140.00	2,875,825.00	242,424.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
34							
Department:							
34-0000-0000-4137	GAS/ELECTRICITY USE TAX	2,734,888.06	2,701,939.50	2,675,000.00	2,036,306.09	2,750,000.00	(75,000.00)
34-0000-0000-4310	FEDERAL GRANTS	5,045,619.29	0.00	0.00	190,888.46	0.00	0.00
34-0000-0000-4610	INTEREST REVENUE	480,092.53	312,927.34	195,357.00	241,594.05	314,854.00	(119,497.00)
34-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	2,946.00	4,881.17	0.00	21.00	0.00	0.00
34-0000-0000-4630	UNREALIZED GAIN (LOSS)	11,028.06	71,747.89	0.00	0.00	0.00	0.00
34-0000-0000-4790	OTHER MISC. REVENUE	40,914.50	0.00	0.00	73,122.00	160,571.00	(160,571.00)
34-0000-0000-4801	TRANSFER FROM GEN FUND	2,500,000.00	2,700,000.00	0.00	0.00	1,000,000.00	(1,000,000.00)
34-0000-0000-4833	TRANS FROM CAP EQUIP REPL	0.00	0.00	0.00	0.00	1,500,000.00	(1,500,000.00)
Total Department :		10,815,488.44	5,791,495.90	2,870,357.00	2,541,931.60	5,725,425.00	(2,855,068.00)
Fund 34 - CAPITAL PROJECTS FUND:							
TOTAL ESTIMATED REVENUES		10,815,488.44	5,791,495.90	2,870,357.00	2,541,931.60	5,725,425.00	(2,855,068.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
35							
Department:							
35-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	7,491,174.63	9,257,788.80	9,046,190.00	4,509,374.54	10,085,812.00	(1,039,622.00)
35-0000-0000-4310	FEDERAL GRANTS	0.00	0.00	1,636,860.00	0.00	1,636,860.00	0.00
35-0000-0000-4610	INTEREST REVENUE	278,209.65	332,597.10	127,896.00	220,123.33	161,771.00	(33,875.00)
35-0000-0000-4630	UNREALIZED GAIN (LOSS)	6,580.00	5,884.00	0.00	0.00	0.00	0.00
35-0000-0000-4790	OTHER MISC. REVENUE	0.00	21,654.75	0.00	0.00	0.00	0.00
35-0000-0000-4900	BOND PROCEEDS	4,500,000.00	0.00	0.00	0.00	0.00	0.00
Total Department :		12,275,964.28	9,617,924.65	10,810,946.00	4,729,497.87	11,884,443.00	(1,073,497.00)
Fund 35 - TOWNCENTER TIF 2 FUND:							
TOTAL ESTIMATED REVENUES		12,275,964.28	9,617,924.65	10,810,946.00	4,729,497.87	11,884,443.00	(1,073,497.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
36							
Department:							
36-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	2,440,499.14	3,337,284.24	3,325,404.00	1,811,471.55	3,717,568.00	(392,164.00)
36-0000-0000-4610	INTEREST REVENUE	162,539.45	238,342.59	134,703.00	191,571.52	210,986.00	(76,283.00)
36-0000-0000-4630	UNREALIZED GAIN (LOSS)	7,612.00	6,528.00	0.00	0.00	0.00	0.00
Total Department :		2,610,650.59	3,582,154.83	3,460,107.00	2,003,043.07	3,928,554.00	(468,447.00)
Fund 36 - SOUTHEAST TIF 2 FUND:							
TOTAL ESTIMATED REVENUES		2,610,650.59	3,582,154.83	3,460,107.00	2,003,043.07	3,928,554.00	(468,447.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
39							
Department:							
39-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	5,551,270.25	6,830,866.52	6,761,148.00	3,632,422.14	7,234,482.00	(473,334.00)
39-0000-0000-4610	INTEREST REVENUE	189,115.15	320,689.13	121,593.00	230,478.27	182,132.00	(60,539.00)
39-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	2,335.62	0.00	0.00	0.00	0.00	0.00
39-0000-0000-4630	UNREALIZED GAIN (LOSS)	470.40	3,704.40	0.00	0.00	0.00	0.00
39-0000-0000-4801	TRANSFER FROM GEN FUND	395,300.00	392,700.00	0.00	0.00	0.00	0.00
Total Department :		6,138,491.42	7,547,960.05	6,882,741.00	3,862,900.41	7,416,614.00	(533,873.00)
Fund 39 - LAKE COOK/MILW TIF FUND:							
TOTAL ESTIMATED REVENUES		6,138,491.42	7,547,960.05	6,882,741.00	3,862,900.41	7,416,614.00	(533,873.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
40							
Department:							
40-0000-0000-4441	WATER	7,920,205.59	8,111,121.05	8,646,000.00	5,416,610.20	8,954,000.00	(308,000.00)
40-0000-0000-4442	WATER-CONSTRUCTION	1,061.55	5,078.00	2,080.00	1,360.00	2,080.00	0.00
40-0000-0000-4443	WATER-CONNECTIONS	13,212.75	4,690.25	25,000.00	2,376.00	25,000.00	0.00
40-0000-0000-4444	TURN-ON FEES	5,698.00	7,879.50	5,067.00	9,430.75	6,000.00	(933.00)
40-0000-0000-4445	WATER METER SALES	2,929.86	8,970.22	7,500.00	3,824.60	7,500.00	0.00
40-0000-0000-4446	WATER-PENALTIES	95,073.51	81,298.85	101,190.00	70,569.50	85,000.00	16,190.00
40-0000-0000-4451	SEWER	1,868,312.97	1,904,746.97	2,145,000.00	1,272,841.71	2,222,000.00	(77,000.00)
40-0000-0000-4452	SEWER-CONNECTIONS	21,833.00	24,573.25	50,000.00	0.00	20,000.00	30,000.00
40-0000-0000-4453	SEWER-PENALTIES	24,157.71	21,120.00	24,495.00	18,212.55	24,000.00	495.00
40-0000-0000-4610	INTEREST REVENUE	266,584.87	249,234.94	186,977.00	160,996.53	185,000.00	1,977.00
40-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	7,929.52	7,628.67	0.00	(3,775.17)	0.00	0.00
40-0000-0000-4630	UNREALIZED GAIN (LOSS)	49,448.65	37,179.53	0.00	0.00	0.00	0.00
40-0000-0000-4720	SALE OF CAPITAL ASSETS - GG	152,155.00	(215.69)	0.00	0.00	0.00	0.00
40-0000-0000-4765	IPBC TERM RESERVE REVENUE	11,606.05	28,772.94	0.00	0.00	0.00	0.00
40-0000-0000-4790	OTHER MISC. REVENUE	493,094.76	601,794.31	129,000.00	135,593.78	430,000.00	(301,000.00)
40-0000-0000-4799	INVEST IN JOINT VENTURE	(78,719.12)	211,819.97	0.00	0.00	0.00	0.00
40-0000-0000-4834	TRANSFER FROM CAP PROJ FD	1,753,000.00	0.00	0.00	0.00	0.00	0.00
40-0000-0000-4845	TRANSFER FROM STORMWATER	300,000.00	316,000.00	343,394.00	257,545.53	366,270.00	(22,876.00)
Total Department :		12,907,584.67	11,621,692.76	11,665,703.00	7,345,585.98	12,326,850.00	(661,147.00)
Department: WATER DIVISION-OPERATING							
40-4100-4000-4833	TRANS FROM CAP EQUIP REPL	29,736.46	37,635.32	0.00	0.00	0.00	0.00
Total Department WATER DIVISION-OPERATING:		29,736.46	37,635.32	0.00	0.00	0.00	0.00
Department: SEWER DIVISION-OPERATING							
40-4200-4000-4833	TRANS FROM CAP EQUIP REPL	30,355.65	22,871.52	0.00	0.00	0.00	0.00
Total Department SEWER DIVISION-OPERATING:		30,355.65	22,871.52	0.00	0.00	0.00	0.00
Fund 40 - WATER AND SEWER FUND:							
TOTAL ESTIMATED REVENUES		12,967,676.78	11,682,199.60	11,665,703.00	7,345,585.98	12,326,850.00	(661,147.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
45							
Department:							
45-0000-0000-4456	STORMWATER	1,218,667.58	1,299,165.21	1,373,574.00	851,268.90	1,465,074.00	(91,500.00)
45-0000-0000-4457	STORMWATER - PENALTIES	17,833.69	15,902.56	15,998.00	13,192.62	16,116.00	(118.00)
45-0000-0000-4610	INTEREST REVENUE	134,215.84	102,750.58	27,488.00	74,091.20	15,326.00	12,162.00
45-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	612.54	0.00	0.00	(433.65)	0.00	0.00
45-0000-0000-4630	UNREALIZED GAIN (LOSS)	6,568.70	1,722.35	0.00	0.00	0.00	0.00
45-0000-0000-4790	OTHER MISC. REVENUE	0.00	40,216.36	0.00	0.00	0.00	0.00
45-0000-0000-4801	TRANSFER FROM GEN FUND	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
45-0000-0000-4840	TRANS FROM WATER/SEWER	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00
Total Department :		1,377,898.35	1,459,757.06	4,167,060.00	3,688,119.07	1,496,516.00	2,670,544.00
Fund 45 - STORMWATER FUND:							
TOTAL ESTIMATED REVENUES		1,377,898.35	1,459,757.06	4,167,060.00	3,688,119.07	1,496,516.00	2,670,544.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
51							
Department:							
51-0000-0000-4610	INTEREST REVENUE	195,323.02	189,807.47	159,838.00	111,810.14	155,037.00	4,801.00
51-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	7,996.27	6,854.97	0.00	825.00	0.00	0.00
51-0000-0000-4630	UNREALIZED GAIN (LOSS)	28,449.72	43,388.54	0.00	0.00	0.00	0.00
51-0000-0000-4790	OTHER MISC. REVENUE	4,684.00	(1,888.00)	0.00	0.00	0.00	0.00
51-0000-0000-4801	TRANSFER FROM GEN FUND	1,457,340.00	1,486,490.00	1,516,220.00	1,137,165.03	1,561,710.00	(45,490.00)
51-0000-0000-4840	TRANS FROM WATER/SEWER	189,370.00	193,160.00	197,020.00	147,764.97	202,930.00	(5,910.00)
Total Department :		1,883,163.01	1,917,812.98	1,873,078.00	1,397,565.14	1,919,677.00	(46,599.00)
Fund 51 - LIABILITY INSURANCE FUND:							
TOTAL ESTIMATED REVENUES		1,883,163.01	1,917,812.98	1,873,078.00	1,397,565.14	1,919,677.00	(46,599.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
55							
Department:							
55-0000-0000-4310	FEDERAL GRANTS	311,100.30	420,138.15	425,000.00	216,417.75	450,000.00	(25,000.00)
55-0000-0000-4790	OTHER MISC. REVENUE	17,437.00	16,426.50	19,500.00	10,238.17	20,000.00	(500.00)
55-0000-0000-4801	TRANSFER FROM GEN FUND	186,694.16	163,973.98	190,473.00	136,260.90	147,825.00	42,648.00
Total Department :		515,231.46	600,538.63	634,973.00	362,916.82	617,825.00	17,148.00
Fund 55 - GRANT FUND:							
TOTAL ESTIMATED REVENUES		515,231.46	600,538.63	634,973.00	362,916.82	617,825.00	17,148.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
61							
Department:							
61-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	4,088,136.01	3,564,081.37	2,762,093.00	1,487,364.76	2,911,460.00	(149,367.00)
61-0000-0000-4610	INTEREST REVENUE	441,963.70	432,057.28	500,000.00	297,617.99	5,530,598.00	(5,030,598.00)
61-0000-0000-4630	UNREALIZED GAIN (LOSS)	7,642,461.13	6,088,020.62	0.00	8,477,760.60	0.00	0.00
61-0000-0000-4651	POLICE PENS EMP CONTRIBS	667,407.65	713,720.82	766,696.00	528,177.33	896,416.00	(129,720.00)
61-0000-0000-4790	OTHER MISC. REVENUE	1,461.31	337.92	0.00	25.00	0.00	0.00
Total Department :		12,841,429.80	10,798,218.01	4,028,789.00	10,790,945.68	9,338,474.00	(5,309,685.00)
Fund 61 - POLICE PENSION FUND:							
TOTAL ESTIMATED REVENUES		12,841,429.80	10,798,218.01	4,028,789.00	10,790,945.68	9,338,474.00	(5,309,685.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
62							
Department:							
62-0000-0000-4111	PROPERTY TAX-CURRENT YEAR	4,158,108.13	3,751,478.31	2,965,945.00	1,593,283.75	3,334,061.00	(368,116.00)
62-0000-0000-4610	INTEREST REVENUE	940,873.27	1,239,220.70	500,000.00	812,593.06	4,596,907.00	(4,096,907.00)
62-0000-0000-4620	GAIN(LOSS) SALE INVESTMTS	2,327,774.87	0.00	0.00	0.00	0.00	0.00
62-0000-0000-4630	UNREALIZED GAIN (LOSS)	4,391,937.55	5,256,357.36	0.00	6,777,499.53	0.00	0.00
62-0000-0000-4652	FIRE PENSION EMP CONTRIBS	585,737.63	604,618.60	631,000.00	420,635.59	721,730.00	(90,730.00)
Total Department :		12,404,431.45	10,851,674.97	4,096,945.00	9,604,011.93	8,652,698.00	(4,555,753.00)
Fund 62 - FIRE PENSION FUND:							
TOTAL ESTIMATED REVENUES		12,404,431.45	10,851,674.97	4,096,945.00	9,604,011.93	8,652,698.00	(4,555,753.00)
Report Totals:							
TOTAL ESTIMATED REVENUES - ALL FUNDS		138,134,056.03	129,095,673.24	110,657,484.00	83,048,527.68	123,657,432.00	(12,999,948.00)

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
5101	LONGEVITY	100,103.57	111,392.80	106,000.00	114,483.17	103,550.00	2,450.00
5102	OVERTIME	1,913,688.56	1,934,896.65	1,559,520.00	1,396,847.04	1,558,850.00	670.00
5103	SEASONAL HELP	19,252.25	64,732.00	93,800.00	34,378.50	93,800.00	0.00
5104	SALARIES	23,662,747.62	24,785,731.34	24,894,616.00	18,262,718.43	25,944,552.00	(1,049,936.00)
5105	LOCAL TRAINING & MEETINGS	225,097.09	191,675.80	226,570.00	151,913.53	286,490.00	(59,920.00)
5106	UNIFORM ALLOWANCE	129,999.07	157,331.13	156,050.00	112,650.81	182,964.00	(26,914.00)
5108	EMPLOYER CONTRIBUTIONS	2,107,135.12	2,034,617.58	1,938,533.00	1,484,163.55	2,072,639.00	(134,106.00)
5109	POL/FIR PENS EMPLR CNTRB	8,246,244.14	7,315,559.68	5,728,038.00	3,080,648.51	6,245,521.00	(517,483.00)
5111	UNEMPLOYMENT COMPENSATION	362.60	21,925.40	0.00	26,947.00	0.00	0.00
5113	TUITION REIMBURSEMENT	3,588.82	4,876.38	10,000.00	4,241.88	10,000.00	0.00
5115	SLDPA RETIREE CONTRIBUTN	90,530.33	213,593.90	180,500.00	79,377.51	60,000.00	120,500.00
5116	SICK LEAVE ANNL BUY BACK	54,841.24	56,188.96	63,245.00	52,467.45	65,275.00	(2,030.00)
5201	ADVERTISING & PUBLISHING	17,845.80	13,584.64	17,500.00	13,546.33	18,200.00	(700.00)
5202	ANIMAL IMPOUND	1,480.00	1,278.00	1,500.00	0.00	1,500.00	0.00
5203	AUDIT	47,958.00	53,060.00	54,145.00	51,880.00	58,275.00	(4,130.00)
5204	CODIFICATION	6,808.80	7,746.30	7,840.00	8,723.64	9,100.00	(1,260.00)
5205	MULTIPLE DAY TRAINING	97,219.19	93,499.89	146,202.00	75,153.64	158,779.00	(12,577.00)
5206	CONSULTING SERVICES	1,109,900.87	593,179.68	1,420,137.00	626,240.34	1,621,250.00	(201,113.00)
5207	IS SERV & MAINT AGREEMENT	783,715.83	934,925.96	1,153,008.00	879,052.07	1,218,107.00	(65,099.00)
5208	DEBRIS DUMP CHARGES	962.89	10,209.50	10,350.00	1,547.70	5,350.00	5,000.00
5209	GAS & ELECTRIC	230,639.16	277,806.74	327,750.00	209,488.70	365,775.00	(38,025.00)
5210	EXTERMINATION SERVICE	5,555.00	8,562.00	7,800.00	6,268.46	7,800.00	0.00
5211	EXTINGUISHER SERVICE	2,191.34	1,031.55	2,850.00	3,414.04	0.00	2,850.00
5212	EMPLOYEE HEALTH INSURANCE	3,590,326.82	3,740,219.48	3,932,323.00	3,213,518.55	4,258,338.00	(326,015.00)
5213	GEN LIABILITY INSURANCE	2,527,515.48	2,595,447.04	2,739,006.00	2,256,354.33	2,871,291.00	(132,285.00)
5214	HYDRANT MAINTENANCE	26,195.45	41,587.92	45,000.00	44,933.57	45,000.00	0.00
5215	JANITORIAL SERVICES	87,617.90	86,505.93	100,900.00	60,640.75	103,300.00	(2,400.00)
5217	LANDSCAPE MAINTENANCE	276,508.15	289,558.59	416,259.00	312,524.28	401,550.00	14,709.00
5218	LEGAL SERVICES	463,423.37	524,434.28	579,400.00	355,761.59	618,400.00	(39,000.00)
5219	BANK CHARGES	87,382.50	144,518.54	133,955.00	148,154.75	208,955.00	(75,000.00)
5220	MAINT OFF/SPEC EQUIPMENT	173,804.26	200,431.90	147,380.00	82,067.57	166,889.00	(19,509.00)
5221	MAINT RADIO EQUIPMENT	100,158.49	164,526.02	63,044.00	16,441.02	10,180.00	52,864.00
5222	MEMBERSHIP DUES	172,400.53	183,154.60	194,098.00	175,767.30	201,416.00	(7,318.00)
5223	ENGINEERING & DESIGN SERV	697,946.78	1,173,831.66	1,756,800.00	588,827.46	1,884,594.00	(127,794.00)
5225	ACTUARIAL SERVICES	14,540.00	16,090.00	15,160.00	21,110.00	15,160.00	0.00
5226	PERSONNEL SERVICES	57,483.46	16,131.50	46,250.00	16,915.90	46,250.00	0.00
5227	POSTAGE	80,239.01	92,105.01	99,525.00	58,961.42	110,070.00	(10,545.00)
5228	PRINTING & BINDING	47,883.67	39,701.38	54,075.00	32,290.73	58,943.00	(4,868.00)
5229	PRISONER WELFARE	589.23	1,235.81	1,250.00	1,019.33	1,500.00	(250.00)
5230	RECORDING FEES	666.00	2,550.00	1,000.00	1,174.00	1,000.00	0.00
5231	REG & SPCL AGENCY ASSESS	1,132,025.69	1,144,819.96	987,655.00	729,572.15	936,124.00	51,531.00
5232	RENTAL AGREEMENTS	7,523.87	9,672.97	26,500.00	24,579.00	28,000.00	(1,500.00)
5233	RENTAL EQUIPMENT	8,968.44	4,032.00	7,500.00	1,798.00	7,500.00	0.00
5234	TREE MAINT SERVICE	133,647.36	133,723.12	145,000.00	120,972.69	155,000.00	(10,000.00)
5236	CREDIT CARD FEES	87,804.22	105,430.41	103,850.00	69,372.89	120,300.00	(16,450.00)
5237	TELEMETRY EQUIP MAINT	16,577.20	21,768.32	21,310.00	14,698.36	21,310.00	0.00
5238	TELE-COMMUNICATION SERV	123,423.66	115,440.00	230,000.00	72,192.14	130,000.00	100,000.00
5239	CELLULAR SERVICES	120,993.70	132,841.97	128,950.00	71,295.47	135,950.00	(7,000.00)
5241	ACCOUNTING / BOOKKEEPING	72,294.00	72,130.00	99,500.00	58,666.00	84,000.00	15,500.00
5242	RETIREE HEALTH INSURANCE	610,498.72	632,295.85	654,260.00	491,853.50	656,285.00	(2,025.00)
5243	PUMPHOUSE MAINTENANCE	14,853.22	14,978.75	16,000.00	15,721.00	16,000.00	0.00
5244	DUPLICATION SERVICES	1,504.17	2,890.75	3,000.00	0.00	3,000.00	0.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
5246	MEDICAL EXAMS	45,385.00	53,653.40	60,802.00	39,819.00	65,860.00	(5,058.00)
5248	FINGER PRINTING FEES	1,199.75	1,299.50	1,150.00	756.00	1,150.00	0.00
5251	STREET LIGHT MAINTENANCE	85,999.21	85,348.81	107,200.00	58,351.04	107,200.00	0.00
5271	INSURANCE CLAIMS ADMIN	44,815.93	47,801.42	48,000.00	40,201.25	48,855.00	(855.00)
5272	INSURANCE CLAIMS	621,994.38	971,665.67	964,688.00	965,508.72	1,012,922.00	(48,234.00)
5297	PROGRAMS/ACTIVITIES EXP	90,632.21	87,698.59	103,750.00	93,014.29	105,050.00	(1,300.00)
5299	MISC CONTRACTUAL SERVICES	10,041,910.83	13,398,722.35	12,493,956.00	2,087,196.08	19,717,656.00	(7,223,700.00)
5301	AUTO PETROL PRODUCTS	250,080.93	232,886.62	341,200.00	154,300.44	341,100.00	100.00
5302	BOOKS & SUBSCRIPTIONS	22,026.62	21,259.25	41,129.00	42,192.55	42,133.00	(1,004.00)
5303	CHEMICALS	8,151.68	92,240.24	138,000.00	81,665.73	138,000.00	0.00
5305	FIREFIGHTING SUPPLIES	136,642.68	250,066.99	348,720.00	248,191.75	219,873.00	128,847.00
5306	HEALTH TEST SUPPLIES	77.58	0.00	200.00	0.00	200.00	0.00
5308	WATER SAMPLES	8,684.00	11,637.94	11,605.00	5,745.00	12,757.00	(1,152.00)
5309	JANITORIAL SUPPLIES	32,776.15	44,614.78	35,000.00	25,298.56	35,000.00	0.00
5310	VEHICLE MAINTENANCE	275,576.63	277,164.42	268,700.00	173,593.34	283,700.00	(15,000.00)
5311	BLDG/GROUNDS MAINTENANCE	100,049.84	219,842.70	168,315.00	113,573.19	215,065.00	(46,750.00)
5312	MEDICAL SUPPLIES	36,314.51	42,582.35	34,284.00	20,505.08	43,700.00	(9,416.00)
5313	IS MISC EQPT & SUPPLIES	947,412.09	713,043.48	761,387.00	313,773.49	414,479.00	346,908.00
5314	MINOR STREET REPAIRS	87,654.87	105,696.19	90,000.00	66,924.00	90,000.00	0.00
5315	SMALL TOOLS & EQUIPMENT	196,905.38	430,546.66	717,960.00	685,674.85	404,445.00	313,515.00
5316	RANGE SUPPLIES	46,211.44	45,060.12	136,346.00	101,340.26	82,500.00	53,846.00
5317	MISC OPERATING SUPPLIES	126,648.36	111,769.50	217,050.00	86,961.87	217,900.00	(850.00)
5318	OFFICE SUPPLIES	26,508.54	30,532.29	58,625.00	22,913.02	34,650.00	23,975.00
5319	PROTECTIVE CLOTHING/SUPL	82,525.59	104,932.19	96,310.00	81,249.90	134,625.00	(38,315.00)
5320	STREET SIGNS	13,596.90	22,321.77	36,000.00	29,492.54	35,000.00	1,000.00
5322	WATER CHARGE	70,787.44	87,441.16	78,350.00	37,640.97	111,350.00	(33,000.00)
5323	AWARDS/DECORATIONS	10,661.85	13,124.38	13,725.00	12,009.97	13,250.00	475.00
5324	POLICE DUI FUND EXPENSES	4,804.18	5,745.00	0.00	1,870.75	0.00	0.00
5325	INVESTIGATIVE FUNDS	5,175.00	7,370.00	5,000.00	6,550.00	8,000.00	(3,000.00)
5327	IS MISC SOFTWARE	155,296.36	177,759.17	171,123.00	194,216.32	183,998.00	(12,875.00)
5333	BUSINESS RECRUITMENT	72,221.62	132,571.44	175,000.00	97,579.63	175,000.00	0.00
5340	LIFT STATIONS	18,085.82	11,178.92	20,000.00	5,153.53	20,000.00	0.00
5341	METERS	50,758.15	41,357.58	60,000.00	49,326.82	60,000.00	0.00
5342	SEWER LINE MAINTENANCE	51,316.97	29,578.22	50,000.00	20,468.17	50,000.00	0.00
5344	WATER MAIN MAINTENANCE	24,273.81	11,366.07	40,000.00	44,910.68	40,000.00	0.00
5345	WATER STORAGE MAINT	5,569.88	21,500.58	20,000.00	11,529.96	20,000.00	0.00
5401	MOBILE EQUIPMENT	1,610,609.60	552,252.05	3,503,000.00	2,680,142.25	605,000.00	2,898,000.00
5411	SPECIAL EQUIPMENT	129,834.39	132,590.00	16,500.00	30,925.72	27,000.00	(10,500.00)
5413	IS CAPITAL SOFTWARE	255,190.00	0.00	0.00	0.00	0.00	0.00
5420	LAND ACQUISITION	706,660.86	4,492.15	0.00	520.00	0.00	0.00
5502	SANITARY SEWER IMPROVEMNT	459,369.16	376,823.26	360,000.00	52,630.00	470,000.00	(110,000.00)
5503	WATER IMPROVEMENTS	5,050,297.73	295,128.75	5,020,000.00	3,158,985.45	6,260,000.00	(1,240,000.00)
5504	STORM SEWER IMPROVEMENTS	1,117,413.50	3,078,945.17	6,376,000.00	1,357,689.58	3,506,000.00	2,870,000.00
5506	STREETSCAPE IMPROVEMENTS	150,425.00	140,120.55	1,455,000.00	129,857.45	1,486,900.00	(31,900.00)
5507	SIDEWALK IMPROVEMENTS	98,546.25	135,388.10	120,000.00	0.00	1,551,000.00	(1,431,000.00)
5508	PAVEMENT IMPROVEMENTS	3,399,908.56	2,240,824.83	2,619,200.00	2,216,046.07	4,179,000.00	(1,559,800.00)
5509	BUILDING IMPROVEMENTS	6,554,580.55	1,344,158.16	1,560,000.00	1,058,260.68	1,700,000.00	(140,000.00)
5532	SBITA CAPITAL OUTLAY	57,479.15	40,859.96	0.00	0.00	0.00	0.00
5607	LEASE - PRINCIPAL	14,116.17	14,883.86	0.00	0.00	0.00	0.00
5608	LEASE - INTEREST	2,815.71	2,555.98	0.00	0.00	0.00	0.00
5609	FISCAL AGENT FEES	9,201.03	2,292.40	475.00	1,610.42	950.00	(475.00)
5620	AMORTIZATION EXPENSE ARO	3,538.46	3,538.46	0.00	0.00	0.00	0.00

GL Number	Description	2023 Activity	2024 Activity	2025 Amended Budget	2025 Activity	2026 DEPARTMENT REQUEST	2025 Amended Budget Amt Change
5621	LOSS ON REFUNDING	(634.29)	(634.29)	0.00	0.00	0.00	0.00
5622	AMORTIZATION - PREMIUM	(14,089.27)	(14,089.27)	0.00	0.00	0.00	0.00
5623	BOND PRINCIPAL	10,325,310.35	5,276,661.26	4,773,000.00	0.00	3,320,000.00	1,453,000.00
5624	BOND INTEREST EXPENSE	1,022,508.33	891,500.00	764,700.00	382,350.00	636,300.00	128,400.00
5633	SUBSCRIPTION AMORTIZATION EXP	68,503.50	93,020.71	0.00	0.00	0.00	0.00
5634	SUBSCRIPTION INTEREST EXPENSE	7,967.53	7,488.22	0.00	0.00	0.00	0.00
5702	REFUND PENSION CONTRIBUTION	588,219.44	19,223.02	0.00	0.00	0.00	0.00
5703	GENERAL FUND REIMBRSMNT	1,407,960.00	1,481,923.00	1,493,093.00	1,144,785.78	1,647,800.00	(154,707.00)
5704	RETIREMENT PENSION	7,798,421.77	8,097,051.76	8,547,635.00	5,731,663.13	9,280,680.00	(733,045.00)
5705	NWWC WATER CHARGE	1,758,942.93	1,990,578.20	1,929,450.00	1,610,894.40	2,095,000.00	(165,550.00)
5706	TRANSFER TO DEBT SERVICE	933,824.00	500,688.00	0.00	0.00	0.00	0.00
5707	TRANSFER TO CERF	2,161,975.00	2,829,530.00	2,767,890.00	2,075,917.50	2,568,440.00	199,450.00
5708	ADJUSTMENT TO GAAP BASIS	(3,990,577.46)	(305,647.99)	0.00	0.00	0.00	0.00
5710	DEPRECIATION EXPENSE	1,565,375.05	1,644,596.82	0.00	0.00	0.00	0.00
5714	NON-DUTY DISABILITY PENSION	26,048.32	0.00	0.00	0.00	0.00	0.00
5716	DUTY DISABILITY PENSION	589,814.88	696,053.27	713,030.00	450,990.53	713,000.00	30.00
5718	SURVIVING SPOUSE PENSION	820,092.32	828,977.04	828,980.00	569,381.01	912,800.00	(83,820.00)
5724	OPEB EXPENSE - WS	24,378.90	39,042.45	0.00	0.00	0.00	0.00
5725	PENSION EXP - IMRF WS	(248,362.95)	200,449.65	0.00	0.00	0.00	0.00
5750	TIF INCENTIVE PAYMENTS	4,902,100.23	528,697.95	565,000.00	230,053.49	590,000.00	(25,000.00)
5751	SALES TAX SHARING AGRMNT	76,053.59	46,494.63	81,000.00	0.00	65,000.00	16,000.00
5822	TRANSFER TO 2008 BOND	351,937.00	325,000.00	392,000.00	392,000.00	392,000.00	0.00
5824	TRANSFER TO 2021 BOND FUND	0.00	0.00	676,750.00	676,750.00	676,750.00	0.00
5834	TRANSFER TO CAP PROJ FUND	2,500,000.00	2,700,000.00	0.00	0.00	2,500,000.00	(2,500,000.00)
5839	TRANSFER TO NORTH TIF	395,300.00	392,700.00	0.00	0.00	0.00	0.00
5840	TRANSFER TO WATER & SEWER FUN	360,092.11	376,506.84	343,394.00	257,545.53	366,270.00	(22,876.00)
5843	TRANSFER TO W&S CAP PRJ	1,753,000.00	0.00	0.00	0.00	0.00	0.00
5845	TRANSFER TO STORMWATER	0.00	0.00	2,750,000.00	2,750,000.00	0.00	2,750,000.00
5855	TRANSFER TO GRANT FUND	186,694.16	163,973.98	190,473.00	136,260.90	147,825.00	42,648.00
Report Totals:							
TOTAL APPROPRIATIONS - ALL FUNDS		118,382,236.38	105,705,478.32	116,615,049.00	68,848,094.69	123,567,215.00	(6,952,166.00)

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
ADMIN & BOT								
01-1600-1000-5101	LONGEVITY	3,500	3,875	4,002	3,875	3,875	3,500	2,500
EMPLOYEES WITH 12-17 YEARS OF SERVICE		750						
EMPLOYEES WITH 18-24 YEARS OF SERVICE		1,250						
EMPLOYEES WITH 25+ YEARS OF SERVICE		1,500						
01-1600-1000-5102	OVERTIME	500	500		500			
OVERTIME FOR DEPARTMENT EMPLOYEES		500						
01-1600-1000-5104	SALARIES	1,066,215	921,210	725,146	857,195	874,495	744,563	762,475
SALARIES FOR DEPARTMENT EMPLOYEES		1,066,215						
01-1600-1000-5105	LOCAL TRAINING & MEETINGS	12,585	9,485	6,942	9,385	7,089	7,461	7,252
NORTHSHORE MANAGERS GROUP		1,500						
FOOD AND EXPENSES FOR ON-SITE MEETINGS		2,560						
WHEELING CHAMBER OF COMMERCE (STATE OF VILLAGE ADDRESS)		500						
NORTHWEST MUNICIPAL CONFERENCE (ANNUAL GALA)		500						
WHEELING CHAMBER OF COMMERCE (TASTE OF THE TOWN)		525						
CITY MANAGER LECTURE SERIES		4,500						
COMMERCIAL REAL ESTATE EVENTS (ED)		2,000						
FOOD AND EXPENSES FOR ON-SITE MEETINGS (ED)		500						
01-1600-1000-5108	EMPLOYER CONTRIBUTIONS	158,380	130,540	105,998	209,139	207,542	292,875	114,823
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		158,380						
01-1600-1000-5116	SICK LEAVE ANNL BUY BACK	3,550	4,505		4,335	1,151	1,075	3,721
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		3,550						
01-1600-1000-5201	ADVERTISING & PUBLISHING	12,200	12,000	9,414	12,000	9,070	9,713	8,202
PUBLIC NOTICES, BID REQUESTS, ETC.		5,000						
JOURNAL & TOPICS ANNUAL AD CAMPAIGN		7,200						
01-1600-1000-5204	CODIFICATION	9,100	7,840	8,724	7,640	7,746	6,809	7,852
CIVIC PLUS SUPPLEMENT SERVICE TO THE MUNICIPAL CODE		7,960						
WEBSITE STORAGE, MAINTENANCE, AND ADMIN SUPPORT FEE		1,140						
01-1600-1000-5205	MULTIPLE DAY TRAINING	9,750	9,650	5,766	9,650	6,699	10,137	13,853
ENTERTAINMENT, EXPERIENCE, EVOLUTION CONFERENCE (2) 25% COST		750						
INTERNATIONAL CITY MANAGEMENT ASSOC (ICMA)		3,000						
MUNICIPAL CLERK CONFERENCES		3,000						
INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ICSC) RETAIL REAL ESTATE CONVENTION (2) 25% COST		1,000						
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL (2) 25% COST		1,000						
LEGISLATIVE DAYS		1,000						
01-1600-1000-5206	CONSULTING SERVICES	20,000	20,000	20,651	20,000		4,380	
RESTAURANT/RETAIL RECRUITMENT SERVICES (ED)		20,000						
01-1600-1000-5207	IS SERV & MAINT AGREEMENT						345	53
01-1600-1000-5209	GAS & ELECTRIC	35,100	30,000	19,510	40,000	14,832	20,404	47,839
GAS UTILITY (VILLAGE HALL)		35,100						
01-1600-1000-5212	EMPLOYEE HEALTH INSURANCE	141,435	128,450	104,210	128,260	114,449	101,025	102,049
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		141,435						
01-1600-1000-5213	GEN LIABILITY INSURANCE	17,650	17,130	12,848	16,800	16,800	16,470	16,470
DEPARTMENT SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		17,650						
01-1600-1000-5220	MAINT OFF/SPEC EQUIPMENT	1,500	1,500	735	1,500	1,137	1,411	1,611
RICOH AFICIO 2060 PLC MAINT AGREEMENT (INCLUDES COST OF COLOR COPIES)		1,500						
01-1600-1000-5222	MEMBERSHIP DUES	154,330	151,280	151,053	140,880	148,641	135,346	110,084
ILLINOIS ASSOC OF MUNICIPAL MANAGEMENT (LEGACY PROJECT)		40						
NORTHWEST MUNICIPAL CONFERENCE (NWMC)		20,000						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
ADMIN & BOT								
METROPOLITAN MAYORS CAUCUS		1,800						
ILLINOIS CITY MANAGEMENT ASSOC (ILCMA) (2)		2,100						
INTERNATIONAL CITY MANAGEMENT ASSOC (ICMA) (2)		2,800						
ILLINOIS MUNICIPAL LEAGUE		2,535						
MUNICIPAL CLERKS ASSOC - N/NW SUBURBS		40						
MUNICIPAL CLERKS ASSOC - ILLINOIS		150						
MISCELLANEOUS ORGANIZATIONS		475						
METRO CITY MANAGERS ASSOC (2)		100						
AMERICAN PUBLIC WORKS ASSOC (APWA)		200						
COMMERCIAL REAL ESTATE PROFESSIONAL NETWORKING (ED) 25% COST		650						
INTERNATIONSL COUNCIL OF SHOPPING CENTERS (ED-2) 25% COST		65						
GREATER WHEELING AREA CHAMBER OF COMMERCE (ED)		300						
CHICAGO'S NORTH SHORE CONVENTION & VISITORS BUREAU (CVB) (ED) *REVISED		88,000						
JOINT EMERGENCY MANAGEMENT SYSTEMS (JEMS)		34,000						
INTERNATIONAL INSTITUTE MUNICIPAL CLERKS		235						
ILLINOIS ECONOMIC DEVELOPMENT ASSOC (ED-2) 25% COST		125						
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL (ED-2) 25% COST		165						
RESTAURANT BUSINESS ALLIANCE (ED) 25% COST		70						
LAMBDA ALPHA INTERNATIONAL - ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		140						
CORENET-ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		230						
COMMERCIAL REAL ESTATE DEVELOPMENT ASSOC (NAIOP) (ED) 25% COST		110						
01-1600-1000-5227	POSTAGE	80,000	76,000	42,930	64,000	70,863	58,301	59,356
METERED POSTAGE FOR ALL DEPARTMENTS		54,000						
VILLAGE NEWSLETTER POSTAGE (6 ISSUES)		21,000						
OVERNIGHT DELIVERIES		5,000						
01-1600-1000-5228	PRINTING & BINDING	500	500	1,110	500	495	204	149
FORMS, LETTERHEAD, ENVELOPES, ETC.		500						
01-1600-1000-5238	TELE-COMMUNICATION SERV	130,000	200,000	72,192	200,000	98,170	106,624	139,840
TELEPHONE SERVICE FOR ALL DEPARTMENTS (INCLUDES NETWORK LINES BUT EXCLUDES SPECIALIZED DATA LINE CHARGES IN FIRE, POLICE, AND PUBLIC WORKS) *AT&T MONTHLY LINE MAINT FOR ALL INCOMING NWCDS LINES		130,000						
01-1600-1000-5239	CELLULAR SERVICES	135,950	128,950	71,295	109,950	132,842	120,994	100,176
CELL PHONE SERVICE - VERIZON		88,000						
CELL PHONE SERVICE - AT&T AND FIRSTNET		28,000						
CELL PHONE REIMBURSEMENT		750						
FIRE DEPARTMENT (ACCESS TO CAD SYSTEM) - $400/MO		4,800						
POLICE DEPARTMENT (ACCESS TO CAD SYSTEM) - $1,200/MO		14,400						
01-1600-1000-5242	RETIREE HEALTH INSURANCE	13,495	12,960	9,711	12,600	12,593	12,127	11,732
EMPLOYER HEALTH INSURANCE COSTS FOR DEPARTMENT RETIREES		13,495						
01-1600-1000-5299	MISC CONTRACTUAL SERVICES	1,050	428,050	549,064	3,000	1,642	3,211	984
AMERICAN SOCIETY OF COMPOSERS AUTHORS & PUBLISHERS (ASCAP) LICENSE		450						
2020 GO REFUNDING BONDS ARBITRAGE REPORT		600						
01-1600-1000-5302	BOOKS & SUBSCRIPTIONS	8,388	8,388	9,842	10,250	8,013	7,754	10,148
SHUTTERSTOCK (NEWSLETTER IMAGES)		350						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
ADMIN & BOT								
PLACER.AI LOCATION INTELLIGENCE		4,500						
MISCELLANEOUS BOOKS/PERIODICALS		200						
COSTAR COMMERCIAL REAL ESTATE LISTINGS (ED) 25% COST		2,438						
CRAIN'S CHICAGO BUSINESS ONLINE (ED)		100						
NEWSPAPER SUBSCRIPTIONS (TRIBUNE, PADDOCK)		800						
01-1600-1000-5313	IS MISC EQPT & SUPPLIES	5,500	9,600	9,654	5,500	4,062	8,635	31,533
SURFACE TABLET MIGRATION (ED)		3,500						
MISCELLANEOUS (PRINTERS, ETC)		2,000						
01-1600-1000-5315	SMALL TOOLS & EQUIPMENT	250	250	62	250			
MISCELLANEOUS		250						
01-1600-1000-5317	MISC OPERATING SUPPLIES	3,000	3,000	905	3,500	1,187	1,319	4,140
MISC SUPPLIES FOR VILLAGE FUNCTIONS AND OPERATIONS		3,000						
01-1600-1000-5318	OFFICE SUPPLIES	8,500	33,500	6,377	8,500	9,588	6,505	5,795
MISCELLANEOUS		1,500						
PHOTOCOPY PAPER, STAPLES, AND MISC SUPPLIES FOR COPIER		7,000						
01-1600-1000-5323	AWARDS/DECORATIONS	2,650	4,050	3,833	4,050	2,664	2,499	2,363
WHEELING CHAMBER OF COMMERCE ANNUAL GOLF OUTING (SPONSORSHIP)		500						
HELPING HANDS FEST		600						
DOLLARS FOR SCHOLARS		500						
PUBLIC OFFICIALS' LIFE CYCLE EVENTS (DONATIONS AND GIFTS)		450						
WHEELING CHAMBER OF COMMERCE ANNUAL GOLF OUTING (FOURSOME)		600						
01-1600-1000-5327	IS MISC SOFTWARE	21,500	25,500	34,902	25,225	25,622	25,267	25,139
CIVIC PLUS SELECT AGENDA MANAGEMENT		14,000						
GOVQA ANNUAL SUBSCRIPTION		7,500						
01-1600-1000-5333	BUSINESS RECRUITMENT	70,000	70,000	18,765	70,000	51,860	11,896	63,755
ECONOMIC DEVELOPMENT ADVERTISING & PROMOTIONS: BISNOW ADS & COMMERCIAL REAL ESTATE E-NEWS PRINT & ON-LINE ADS IN LOCAL NEWSPAPERS TRADE PUBLICATION ADS RADIO ADS LOCAL, REGIONAL, AND NATIONAL MAGAZINE ADS PROMOTIONAL VIDEOS MARKETING MATERIALS - WELCOME BOOK, INSERTS, MAPS SOCIAL MEDIA ADS ROYAL PUBLISHING - WHS FALL/WINTER SPORTS PROGRAMS WHEELING CHAMBER OF COMMERCE GUIDE		65,000						
WHEELING CHAMBER OF COMMERCE (TASTE OF THE TOWN)		5,000						
01-1600-1000-5420	LAND ACQUISITION							5,994
01-1600-1000-5751	SALES TAX SHARING AGRMNT	65,000	81,000		75,000	46,495	76,054	48,361
SALES TAX SHARING AGREEMENT - PROSPECT HEIGHTS		65,000						
01-1600-1000-5834	TRANSFER TO CAP PROJ FUND	1,000,000			2,700,000	2,700,000	2,500,000	2,000,000
CONTRIBUTION FOR FUTURE TAX LEVY ABATEMENT PURPOSES		1,000,000						
01-1600-1000-5839	TRANSFER TO NORTH TIF				392,700	392,700	395,300	397,800
CONTRIBUTION TO PAY DEBT SERVICE ON 2020 REFUNDING BONDS								
01-1600-1000-5845	TRANSFER TO STORMWATER		1,000,000	1,000,000				
CONTRIBUTION TO STORMWATER FUND								
Total Department ADMIN & BOT:		**3,191,578**	**3,529,713**	**3,005,641**	**5,146,184**	**4,972,322**	**4,692,204**	**4,106,049**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
IT DEPARTMENT								
01-1750-1000-5101	LONGEVITY	4,500	4,500	4,500	3,750	3,750	2,900	2,300
EMPLOYEES WITH 12-17 YEARS OF SERVICE		1,500						
EMPLOYEES WITH 18-24 YEARS OF SERVICE								
EMPLOYEES WITH 25+ YEARS OF SERVICE		3,000						
01-1750-1000-5104	SALARIES	566,390	536,370	407,238	510,670	530,099	499,438	484,433
SALARIES FOR DEPARTMENT EMPLOYEES		566,390						
01-1750-1000-5105	LOCAL TRAINING & MEETINGS	4,000	4,000		4,000		4,071	2,516
SPECIALIZED IT TRAINING - DATACENTER VIRTUALIZATION		2,500						
MICROSOFT SHAREPOINT TRAINING		1,500						
01-1750-1000-5108	EMPLOYER CONTRIBUTIONS	93,325	84,790	64,253	78,190	80,527	78,152	83,078
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		93,325						
01-1750-1000-5111	UNEMPLOYMENT COMPENSATION					1,734	586	
01-1750-1000-5116	SICK LEAVE ANNL BUY BACK	3,905	3,755	2,114	3,070	3,226	3,008	2,918
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		3,905						
01-1750-1000-5205	MULTIPLE DAY TRAINING	2,000	2,000		2,000			
BS&A USER CONFERENCE		2,000						
01-1750-1000-5207	IS SERV & MAINT AGREEMENT	580,750	538,750	504,295	483,250	451,713	387,406	401,725
ADOBE ACROBAT FULL VERSION FOR PDF EDITING (ANNUAL SUBSCRIPTIONS)		5,000						
CYBERSECURITY AWARENESS USER TRAINING PROGRAM		9,000						
GEOGRAPHIC INFORMATION SYSTEMS PROGRAM (GIS)		110,000						
PAPERVISION SOFTWARE MAINT FEE		1,000						
WEBSITE HOSTING AND MAINT		15,000						
CONTRACT DATA PROCESSING SERVICES AS REQUIRED		5,000						
INTERNET ACCESS FEES FOR ALL VILLAGE COMPUTER NETWORKS		40,000						
NETWORK SECURITY FIREWALLS & MONITORING SYSTEMS MAINT		25,000						
SECURITY CERTIFICATES FOR WEBSERVERS & EMAIL SYSTEM		5,000						
NETWORK SERVERS SYSTEMS & DATA ARCHIVE SYSTEMS MAINT		50,000						
CISCO NETWORK AND VOIP SYSTEMS HARDWARE MAINT		40,000						
CISCO NETWORK AND PHONE SYSTEMS SOFTWARE MAINT		25,000						
BUILDINGS SECURITY SYSTEMS SOFTWARE MAINT		6,000						
VMWARE VIRTUALIZATION ENVIRONMENT SOFTWARE MAINT		65,000						
CITRIX AND CONNECTWISE REMOTE WORKFORCE SOFTWARE SUBSCRIPTION		10,000						
DUO NETWORK SECURITY MULTI-FACTOR AUTHENTICATION SYSTEM		20,000						
WEBEX VIRTUAL MEETINGS PLATFORM		1,500						
ZOOM WEBINARS VIRTUAL MEETINGS PLATFORM		750						
BS&A MUNICIPAL SOFTWARE REGULAR MAINT		120,000						
VEEAM BACKUP SOFTWARE ANNUAL MAINT SUBSCRIPTION		27,500						
01-1750-1000-5212	EMPLOYEE HEALTH INSURANCE	84,105	80,035	67,325	77,105	77,743	74,026	71,098
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		84,105						
01-1750-1000-5220	MAINT OFF/SPEC EQUIPMENT	2,000	2,000	30	2,000	1,386	1,326	313
DEPARTMENT SHARE OF COLOR COPIER MAINT		250						
LASER PRINTERS & MISC EQUIPMENT MAINT		1,750						
01-1750-1000-5222	MEMBERSHIP DUES	350	350	350	300	325	300	300
NATIONAL GOVERNMENT MANAGEMENT INFORMATION SCIENCES (GMIS)		350						
01-1750-1000-5301	AUTO PETROL PRODUCTS	400	400	101	400	274	253	150
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		400						
01-1750-1000-5310	VEHICLE MAINTENANCE	350	350		350	105		

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
IT DEPARTMENT								
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		350						
01-1750-1000-5313	IS MISC EQPT & SUPPLIES	43,600	43,600	25,509	43,000	56,576	46,116	52,205
REPLACE ONE DATA BACKUP SERVER IN VILLAGE HALL DATA CENTER		15,000						
REPLACE COMPUTERS TO MEET VILLAGE SPECS (4)		7,600						
UPGRADE NETWORK STORAGE CAPACITY FOR DATA ARCHIVING SYSTEM		15,000						
REPLACE SMARTPHONES FOR MANAGEMENT STAFF		3,000						
REPLACE UNFORESEEN DEFECTIVE EQUIPMENT & MISC INFORMATION SYSTEM SUPPLIES		3,000						
01-1750-1000-5317	MISC OPERATING SUPPLIES	2,500	2,500	536	2,500	1,739	2,272	1,291
PHOTO ID SYSTEM (ONGOING)		1,000						
MEDIA FOR THE TV STUDIO EQUIPMENT		1,000						
MISC IT & OFFICE SUPPLIES		500						
01-1750-1000-5318	OFFICE SUPPLIES	200	200	59	200	844	659	170
DEPARTMENT SHARE OF PLOTTER SUPPLIES		200						
01-1750-1000-5327	IS MISC SOFTWARE	138,000	118,000	133,082	103,000	111,873	107,825	101,670
NETWORK MONITORING SOFTWARE		7,500						
MICROSOFT OFFICE 365 LICENSES		87,500						
SOPHOS ANTI-VIRUS & ANTI-SPAM SOFTWARE LICENSES		15,000						
ADDITIONAL SOFTWARE LICENSES (MICROSOFT PROJECT, VISIO, ADOBE PHOTOSHOP, ACROBAT PROFESSIONAL)		10,000						
VILLAGE-WIDE ALADTEC SCHEDULING & WORKFORCE MANAGEMENT SOFTWARE		18,000						
01-1750-1000-5707	TRANSFER TO CERF	239,045	187,570	140,677	163,020	163,020	138,405	237,170
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		239,045						
Total Department IT DEPARTMENT:		**1,765,420**	**1,609,170**	**1,350,069**	**1,476,805**	**1,484,934**	**1,346,743**	**1,441,337**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
HUMAN RESOURCES DEPT								
01-1800-1000-5101	LONGEVITY		375	502	375	375	600	600
EMPLOYEES WITH 12-17 YEARS OF SERVICE								
EMPLOYEES WITH 18-24 YEARS OF SERVICE								
EMPLOYEES WITH 25+ YEARS OF SERVICE								
01-1800-1000-5104	SALARIES	208,800	210,215	206,877	200,605	208,679	195,826	190,087
SALARIES FOR DEPARTMENT EMPLOYEES		208,800						
01-1800-1000-5105	LOCAL TRAINING & MEETINGS	6,450	4,725	5,538	5,750	3,698	4,302	3,868
BOFPC FOOD FOR ON-SITE MEETINGS		250						
LEGACY CONFERENCE (8 ROTATING REGISTRATIONS)		1,400						
MISCELLANEOUS ONE-DAY LABOR AND HR SEMINARS		500						
IPELRA EMPLOYMENT LAW SEMINAR (2)		650						
MILEAGE, TOLLS, AND MEALS		150						
STATE REQUIRED ANNUAL ANTI-HARASSMENT TRAINING		3,500						
01-1800-1000-5108	EMPLOYER CONTRIBUTIONS	34,165	32,225	38,256	29,645	31,098	29,965	32,047
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		34,165						
01-1800-1000-5116	SICK LEAVE ANNL BUY BACK	450	1,590	446	1,505	1,151	1,075	1,043
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		450						
01-1800-1000-5201	ADVERTISING & PUBLISHING	3,000	2,500	3,467	2,800	2,976	6,480	2,554
JOB ADVERTISEMENTS - GENERAL		3,000						
01-1800-1000-5205	MULTIPLE DAY TRAINING	25,350	7,350	495	6,000	8,143	5,823	5,179
EXECUTIVE LEADERSHIP DEVELOPMENT - MLI (6)		18,000						
ILLINOIS PUBLIC EMPLOYER LABOR RELATIONS ASSOCIATION CONFERENCE (2)		4,000						
NATIONAL PUBLIC EMPLOYER LABOR RELATIONS ASSOCIATION CONFERENCE		3,350						
01-1800-1000-5206	CONSULTING SERVICES	52,850	52,850	39,265	47,850	51,858	34,766	24,140
EMPLOYEE ASSISTANCE PROGRAM FOR ALL EMPLOYEES		6,000						
CHARD SNYDER COBRA NOTIFICATION FEES $100/MONTH		1,200						
CHARD SNYDER ANNUAL FEE		650						
THIRD PARTY EXECUTIVE RECRUITMENT SERVICES		25,000						
PROFESSIONAL DEVELOPMENT - EXECUTIVE COACHING		20,000						
01-1800-1000-5207	IS SERV & MAINT AGREEMENT	5,000	5,000	6,093	15,000	3,939	2,955	1,216
APPLICANT TRACKING AND ONBOARDING SOFTWARE		5,000						
01-1800-1000-5212	EMPLOYEE HEALTH INSURANCE	30,965	26,285	30,511	25,320	25,558	24,797	24,448
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		30,965						
01-1800-1000-5213	GEN LIABILITY INSURANCE	6,175	6,000	4,500	5,880	5,880	5,760	5,760
DEPARTMENT SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		6,175						
01-1800-1000-5222	MEMBERSHIP DUES	2,485	1,320	672	1,280	1,084	2,387	1,205
ILLINOIS LOCAL GOVERNMENT HISPANIC NETWORK		850						
ILLINOIS ASSOCIATION OF MUNICIPAL MANAGEMENT (LEGACY PROJECT) (2)		80						
NATIONAL PELRA AND ILLINOIS PELRA		230						
ILLINOIS ASSOCIATION OF FIRE & POLICE COMMISSIONERS		400						
PUBLICSALARY.COM		375						
SOCIETY FOR HUMAN RESOURCE MANAGEMENT		550						
01-1800-1000-5226	PERSONNEL SERVICES	46,250	46,250	16,916	31,250	16,132	57,483	49,341
EMPLOYMENT TESTING SERVICES FOR NEW PERSONNEL INCLUDING PSYCHOLOGICAL AND POLYGRAPH		15,000						
BACKGROUNDS ON-LINE FOR ALL NON-SWORN EMPLOYEES		1,250						
FIREFIGHTER ELIGIBILITY REGISTER		10,000						
POLICE OFFICER ELIGIBILITY REGISTER		10,000						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
HUMAN RESOURCES DEPT								
POLICE SERGEANT ELIGIBILITY REGISTER FIRE LIEUTENANT ELIGIBILITY REGISTER (NO FOR 2026)		10,000						
01-1800-1000-5246	MEDICAL EXAMS	14,000	14,000	5,816	14,000	8,545	8,598	13,594
RETURN TO WORK AND NEW EMPLOYEE PHYSICALS		14,000						
01-1800-1000-5302	BOOKS & SUBSCRIPTIONS			300				
01-1800-1000-5313	IS MISC EQPT & SUPPLIES	3,500		5,599	3,500	3,829		
SURFACE TABLET MIGRATION (1)		3,500						
01-1800-1000-5323	AWARDS/DECORATIONS	7,500	7,500	5,964	7,300	7,513	5,364	6,559
WELLNESS PROGRAM AND INCENTIVES		6,500						
EMPLOYEE RELATED/RETIREMENT RECOGNITION		1,000						
Total Department HUMAN RESOURCES DEPT:		**446,940**	**418,185**	**371,217**	**398,060**	**380,458**	**386,181**	**361,641**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
LEGAL DEPT								
01-1900-1000-5105	LOCAL TRAINING & MEETINGS	200	200	32	200	102		
LOCAL TRAINING AND MEETINGS		200						
01-1900-1000-5218	LEGAL SERVICES	506,400	471,400	323,201	421,400	473,999	383,978	360,382
KLEIN THORPE & JENKINS LEGAL FEES		450,000						
MISC (LABOR NEGOTIATIONS)		30,000						
ADMINISTRATIVE HEARING OFFICER ($700/MO)		8,400						
KLEIN THORPE & JENKINS PROSECUTOR SERVICES		18,000						
01-1900-1000-5230	RECORDING FEES	1,000	1,000	1,174	1,000	2,550	666	(105)
COUNTY RECORDING FEES		1,000						
01-1900-1000-5299	MISC CONTRACTUAL SERVICES	750	750		750	288		
COUNTY COURT REPORTERS		750						
Total Department LEGAL DEPT:		**508,350**	**473,350**	**324,407**	**423,350**	**476,939**	**384,644**	**360,277**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SPECIAL EVENTS								
01-1140-1000-5102	OVERTIME	24,900	20,000	21,980	20,000	20,491	18,966	16,037
MEMORIAL DAY, COMMUNITY DOCUMENT DESTRUCTION/ELECTRONIC RECYCLING, NATIONAL NIGHT OUT, AND SANTA ON YOUR STREET (PW)		4,900						
ROCK THE RUNWAY (PW, POLICE, FIRE)		14,500						
LIGHTS AROUND WHEELING (PW)		5,500						
01-1140-1000-5108	EMPLOYER CONTRIBUTIONS	4,065	3,140	1,212	3,060	1,208	1,274	
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		4,065						
01-1140-1000-5212	EMPLOYEE HEALTH INSURANCE			6				
01-1140-1000-5233	RENTAL EQUIPMENT	7,500	7,500	1,772	7,500	3,720	7,060	7,330
ROCK THE RUNWAY - LIGHT TOWERS		2,500						
LIFT & BOOM FOR INSTALLATION/REMOVAL OF GROUND MOUNTED HOLIDAY DECORATIONS		5,000						
01-1140-1000-5236	CREDIT CARD FEES	100	100	185	100		95	41
ROCK THE RUNWAY CREDIT CARD FEES		100						
01-1140-1000-5297	PROGRAMS/ACTIVITIES EXP	95,050	95,050	85,981	94,050	79,083	82,728	82,455
ROCK THE RUNWAY EVENT INCLUDES PARKING & BUS SERVICES, MOSQUITO CONTROL, ENTERTAINMENT & SALES TAX PAYMENT TO IDOR (COST OFFSET BY DONATIONS)		85,000						
COMMUNITY PANCAKE BREAKFAST		550						
EMPLOYEE PICNIC & APPRECIATION PARTY		7,000						
VOLUNTEER APPRECIATION DINNERS & GIFTS		2,500						
01-1140-1000-5299	MISC CONTRACTUAL SERVICES	98,000	98,000	30,773	65,000	94,562	48,834	47,391
HOLIDAY LIGHTS INSTALLATION, MAINTENANCE, & REMOVAL		98,000						
01-1140-1000-5301	AUTO PETROL PRODUCTS		300		300	(2)	138	
01-1140-1000-5317	MISC OPERATING SUPPLIES	27,000	22,000	14,265	25,100	30,202	36,655	33,789
ROCK THE RUNWAY (CABLE TIES, CORDS, ETC)		5,000						
LIGHTS AROUND WHEELING (CHILDREN GIVEAWAYS, COOKIE TRUCK, ETC)		10,000						
HOLIDAY LIGHT STRAND REPLACEMENT (YEARLY)		12,000						
Total Department SPECIAL EVENTS:		**256,615**	**246,090**	**156,174**	**215,110**	**229,264**	**195,750**	**187,043**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SOLID WASTE SYSTEM								
01-1160-1000-5227	POSTAGE	900	705	481	705	582	607	656
UTILITY BILL MAILING COSTS (3% OF TOTAL)								
*BASED ON 51,000 BILLS AND LATE NOTICES								
49,000 BILLS X .57 X 1.03 X 3%		860						
2,000 LATE NOTICES X .5665 X 1.03 X 3%		40						
01-1160-1000-5228	PRINTING & BINDING	485	430	1,540	430	371	435	403
UTILITY BILL PRINTING COSTS (3% OF TOTAL)								
51,000 BILLS X .2729 X 1.03 X 3%		430						
SETUP COST $150 X 12 X 3%		55						
01-1160-1000-5231	REG & SPCL AGENCY ASSESS	520,000	538,000	483,292	616,385	558,736	556,064	546,695
SOLID WASTE AGENCY OF NORTHERN COOK COUNTY TIPPING FEES								
JANUARY - APRIL		125,000						
MAY - DECEMBER		395,000						
Total Department SOLID WASTE SYSTEM:		**521,385**	**539,135**	**485,313**	**617,520**	**559,689**	**557,106**	**547,754**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FINANCE DEPARTMENT								
01-1700-1000-5101	LONGEVITY	1,500	1,250	1,250	4,000	3,045	4,679	3,300
EMPLOYEES WITH 12-17 YEARS OF SERVICE								
EMPLOYEES WITH 18-24 YEARS OF SERVICE		1,500						
EMPLOYEES WITH 25+ YEARS OF SERVICE								
01-1700-1000-5102	OVERTIME	300	300		300	40	391	
OVERTIME FOR DEPARTMENT EMPLOYEES		300						
01-1700-1000-5104	SALARIES	939,690	815,370	593,270	783,765	756,019	770,195	810,006
REHIRE PAYROLL COORDINATOR EARLY		44,975						
SALARIES FOR DEPARTMENT EMPLOYEES		894,715						
01-1700-1000-5105	LOCAL TRAINING & MEETINGS	4,000	1,500	1,185	1,500	750	542	874
NORTHSHORE MANAGERS GROUP		1,500						
SEMINARS & TRAINING FOR DEPARTMENT PERSONNEL		2,500						
01-1700-1000-5108	EMPLOYER CONTRIBUTIONS	154,475	128,810	90,217	120,175	124,068	120,154	136,587
REHIRE PAYROLL COORDINATOR EARLY		7,420						
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		147,055						
01-1700-1000-5111	UNEMPLOYMENT COMPENSATION			1,797		1,779		
UNANTICIPATED UNEMPLOYMENT COMPENSATION								
01-1700-1000-5113	TUITION REIMBURSEMENT	2,000	2,000		2,000	1,098	407	
TUITION REMIBURSEMENT FOR ONE EMPLOYEE		2,000						
01-1700-1000-5115	SLDPA RETIREE CONTRIBUTN		8,500		52,395	54,837	23,309	
SLDPA RETIREE CONTRIBUTION								
01-1700-1000-5116	SICK LEAVE ANNL BUY BACK	2,405	1,985	1,435	2,365	2,979	3,706	3,594
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		2,405						
01-1700-1000-5201	ADVERTISING & PUBLISHING	1,200	1,200		1,200	500	250	925
TREASURER'S REPORT PUBLICATION		1,200						
01-1700-1000-5203	AUDIT	58,275	54,145	51,880	52,060	53,060	47,958	46,111
COST OF AUDITING FY 2025 STATEMENTS		58,275						
01-1700-1000-5205	MULTIPLE DAY TRAINING	7,500	7,550	2,680	7,550	1,221	1,504	2,042
ILLINOIS GOVERNMENT FINANCE OFFICERS ASSOCIATION (IGFOA) CONFERENCE		3,000						
GOVERNMENT FINANCE OFFICERS ASSOCIATION (GFOA) CONFERENCE - CHICAGO (3)		4,500						
01-1700-1000-5206	CONSULTING SERVICES			4,147				
01-1700-1000-5212	EMPLOYEE HEALTH INSURANCE	218,625	178,490	154,330	190,740	140,614	134,534	116,509
REHIRE PAYROLL COORDINATOR EARLY		12,605						
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		206,020						
01-1700-1000-5213	GEN LIABILITY INSURANCE	17,650	17,130	12,848	16,800	16,800	16,470	16,470
DEPARTMENT SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		17,650						
01-1700-1000-5219	BANK CHARGES	19,705	19,705	10,960	19,705	15,942	15,827	15,472
DEPOSITORY SERVICES/NORTHBROOK BANK		16,380						
INVESTMENT TRUST SERVICE FEES/US BANK		3,300						
ACH FEES FOR ACCOUNTS PAYABLE VERIFICATIONS		25						
01-1700-1000-5220	MAINT OFF/SPEC EQUIPMENT	2,250	2,250	1,027	2,000	1,948	2,248	1,747
MAINTENANCE OF RICOH C4500 COPIER PER AGREEMENT WITH RICOH (INCLUDES COST OF COPIES)		2,000						
DESKTOP PRINTER(S) MAINTENANCE & REPAIRS		250						
01-1700-1000-5222	MEMBERSHIP DUES	1,550	1,550	1,257	1,400	1,328	1,377	1,475
GRAMARLY		150						
ILLINOIS GOVERNMENT FINANCE OFFICERS ASSOCIATION (2)		400						
GOVERNMENT FINANCE OFFICERS ASSOCIATION (2)		250						
MORNINGSTAR.COM		250						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FINANCE DEPARTMENT								
AMAZON BUSINESS PRIME		500						
01-1700-1000-5225	ACTUARIAL SERVICES	15,160	15,160	21,110	12,590	16,090	14,540	14,710
ACTUARY SERVICES FOR POLICE AND FIRE PENSION FUNDS		5,960						
GASB 68 DISCLOSURE FOR POLICE AND FIRE PENSION FUNDS		4,700						
GASB 75 OPEB ACTUARIAL EVALUATION FEE		4,500						
01-1700-1000-5228	PRINTING & BINDING	2,100	2,100	494	1,620	2,533	748	963
CHECK STOCK		1,000						
1099 & W2 FORMS		500						
DEPOSIT SLIPS		200						
ENVELOPES		400						
01-1700-1000-5236	CREDIT CARD FEES	23,000	19,500	14,842	17,300	19,837	16,028	11,841
FRONT COUNTER CREDIT CARD FEES (20% OF INVOICE CLOUD)		22,500						
SQUARE CREDIT CARD FEES		500						
01-1700-1000-5299	MISC CONTRACTUAL SERVICES	23,100	23,100	17,272	159,480	106,281	124,980	16,281
CONTINUING DISCLOSURE REPORTING SERVICES (SPEER FINANCIAL)		1,000						
COLLECTION FEES FOR FOOD AND BEVERAGE TAX (AVENU)		18,000						
WEX (FLEXIBLE BENEFITS) - ADMINISTRATION FEES		3,600						
WEX (FLEXIBLE BENEFITS) - TESTING		500						
01-1700-1000-5302	BOOKS & SUBSCRIPTIONS	500	500	108	500	36	144	144
MISCELLANEOUS BOOKS/PUBLICATIONS		500						
01-1700-1000-5313	IS MISC EQPT & SUPPLIES	5,400	7,600	7,597	5,250	5,999		60
SURFACE PRO MIGRATION (1)		3,500						
REPLACE COMPUTER(S) TO MEET VILLAGE SPECS (1)		1,900						
01-1700-1000-5315	SMALL TOOLS & EQUIPMENT	400	400	83	400	455	322	432
MISCELLANEOUS		400						
01-1700-1000-5317	MISC OPERATING SUPPLIES	1,000	1,000	634	1,000	527	658	1,225
MISCELLNEOUS SUPPLIES		1,000						
01-1700-1000-5318	OFFICE SUPPLIES	2,700	1,500	723	1,500	1,176	1,344	1,256
REPLACEMENT CHAIRS (2)		1,200						
OFFICE SUPPLIES; TONER CARTRIDGES		1,500						
01-1700-1000-5323	AWARDS/DECORATIONS	1,100	975	975	975	975	1,110	975
GOVERNMENT FINANCE OFFICERS ASSOCIATION (GFOA) BUDGET AND AUDIT CERTIFICATION FEES		1,100						
01-1700-1000-5707	TRANSFER TO CERF	40,555	80,555	60,416	71,605	71,605	108,660	150,000
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		40,555						
Total Department FINANCE DEPARTMENT:		**1,546,140**	**1,394,125**	**1,052,537**	**1,530,175**	**1,401,542**	**1,412,085**	**1,352,999**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
COMMUNITY DEVELOPMENT								
01-1300-1000-5101	LONGEVITY	1,250	1,250	1,250	2,750	1,842	2,778	1,800
EMPLOYEES WITH 12-17 YEARS OF SERVICE								
EMPLOYEES WITH 18-24 YEARS OF SERVICE		1,250						
EMPLOYEES WITH 25+ YEARS OF SERVICE								
01-1300-1000-5102	OVERTIME	1,000	1,000	215	1,000			362
OVERTIME FOR DEPARTMENT EMPLOYEES		1,000						
01-1300-1000-5104	SALARIES	1,299,105	1,238,780	905,914	1,221,465	1,170,912	1,155,278	1,099,901
SALARIES FOR DEPARTMENT EMPLOYEES		1,299,105						
01-1300-1000-5105	LOCAL TRAINING & MEETINGS	3,900	4,100	354	3,050	1,083	736	190
ANNUAL PUBLIC HEALTH SUMMIT (HEALTH DIVISION)		300						
MISC LOCAL TRAINING (BUILDING DIVISION)		2,000						
ILLINOIS ASSOC OF CODE ENFORCEMENT - QUARTERLY MTGS FOR PROPERTY MAINTENANCE (3)		1,500						
MISC LOCAL TRAINING (PLANNING DIVISION)		100						
01-1300-1000-5106	UNIFORM ALLOWANCE	400	400		400	486	36	206
CLOTHING FOR DEPARTMENT EMPLOYEES		400						
01-1300-1000-5108	EMPLOYER CONTRIBUTIONS	213,075	194,530	140,021	186,630	174,624	176,454	186,873
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		213,075						
01-1300-1000-5111	UNEMPLOYMENT COMPENSATION			5,790		18,412	787	(379)
01-1300-1000-5116	SICK LEAVE ANNL BUY BACK	1,720	850	922	720	321	311	
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		1,720						
01-1300-1000-5201	ADVERTISING & PUBLISHING	1,800	1,800	666	1,800	1,039	1,403	1,320
PUBLIC NOTICES		1,800						
01-1300-1000-5205	MULTIPLE DAY TRAINING	2,995	2,175	404	1,875	944	1,683	1,924
AMERICAN PLANNING NATIONAL CONFERENCE (PLANNING DIVISION)		400						
NWBOCA FALL SCHOOL (BUILDING DIVISION)		720						
ILLINOIS ENVIRONMENTAL HEALTH ASSOC (IEHA) ANNUAL CONFERENCE (HEALTH DIVISION)		700						
AMERICAN PLANNING ASSOC (APA) STATE CONFERENCE (PLANNING DIVISION)		1,000						
AMERICAN PLANNING ASSOC (APA) ILLINOIS SPRING CONFERENCE (PLANNING DIVISION)		175						
01-1300-1000-5206	CONSULTING SERVICES	11,000	11,000		11,000	210	3,263	44,487
STRUCTURAL REVIEW SERVICES		2,500						
TITLE SEARCHES		1,000						
PREPARATION OF PLATS		2,500						
MISC CONSULTING SERVICES		5,000						
01-1300-1000-5207	IS SERV & MAINT AGREEMENT	2,600	1,500	1,350	1,500	1,303	1,281	17,961
SNAG IT SOFTWARE		100						
PAPERVISION ANNUAL SUPPORT		800						
SIDWELL MAPS ONLINE		300						
BLUEBEAM - PLAN REVIEW/MARKUP SOFTWARE		1,400						
01-1300-1000-5212	EMPLOYEE HEALTH INSURANCE	151,505	204,480	123,005	205,170	169,564	195,648	193,936
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		151,505						
01-1300-1000-5213	GEN LIABILITY INSURANCE	172,940	167,900	125,925	164,610	164,610	161,380	161,380
DEPARTMENT SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		172,940						
01-1300-1000-5220	MAINT OFF/SPEC EQUIPMENT	3,000	3,000	1,871	3,000	3,024	3,287	2,558
MISC EQUIPMENT MAINTENANCE/REPAIRS		1,000						
COPIER MAINTENANCE (RICOH)		2,000						
01-1300-1000-5222	MEMBERSHIP DUES	3,005	2,545	1,848	2,794	2,055	2,419	2,358

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
COMMUNITY DEVELOPMENT								
ASSOC OF BUILDING COORDINATORS		180						
ILCMA LEGACY PROJECT MEMBERSHIP		200						
NORTHWEST BUILDING OFFICIALS & CODE ADMINISTRATORS (NWBOCA) (BUILDING DIVISION)		50						
INTERNATIONAL CODE COUNCIL (ICC) (BUILDING DIVISION)		150						
ILLINOIS ENVIRONMENTAL HEALTH ASSOC (HEALTH DIVISION)		55						
LICENSED ENVIRONMENTAL HEALTH PRACTITIONER (LEHP) RECERTIFICATION (HEALTH DIVISION)		200						
ILLINOIS ASSOC OF CODE ENFORCERS (HEALTH DIVISION)		165						
AMERICAN PLANNING ASSOCIATION (PLANNING DIVISION)		1,350						
APA PLAN COMMISSIONERS (PLANNING DIVISION)		600						
COOK COUNTY NOTARY (3)		55						
01-1300-1000-5228	PRINTING & BINDING	3,000	3,000	1,489	3,800	1,003	1,756	4,646
INSPECTION FORMS		1,200						
MISC DEPARTMENT FORMS		1,000						
BUSINESS LICENSE FORMS		800						
01-1300-1000-5236	CREDIT CARD FEES	11,000	9,500	7,284	8,400	9,644	7,903	4,975
CREDIT CARD PROCESSING FEES		11,000						
01-1300-1000-5242	RETIREE HEALTH INSURANCE	22,215	26,375	15,562	25,410	26,076	24,600	24,518
EMPLOYER HEALTH INSURANCE COSTS FOR DEPARTMENT RETIREES		22,215						
01-1300-1000-5244	DUPLICATION SERVICES	3,000	3,000		3,000	2,891	1,504	3,000
SCANNING FILES/RECORDS		3,000						
01-1300-1000-5248	FINGER PRINTING FEES	800	800	540	800	1,017	1,102	1,300
FINGER PRINTING FEES		800						
01-1300-1000-5299	MISC CONTRACTUAL SERVICES	219,300	215,300	108,395	195,300	253,618	180,485	171,735
HEALTH INSPECTION PROFESSIONALS (HIP)		54,000						
B&F INSPECTIONS & PLAN REVIEWS		140,000						
THOMPSON ELEVATOR SERVICES		300						
PROPERTY MAINTENANCE CLEAN-UP		2,500						
SKUNK & RODENT ABATEMENT		22,500						
01-1300-1000-5301	AUTO PETROL PRODUCTS	8,000	8,000	3,099	8,000	4,550	5,635	6,673
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FOR VEHICLES & EQUIPMENT		8,000						
01-1300-1000-5302	BOOKS & SUBSCRIPTIONS	580	500	973	500	771	135	46
BUILDING DIVISION		250						
HEALTH DIVISION		150						
PLANNING DIVISION		180						
01-1300-1000-5306	HEALTH TEST SUPPLIES	200	200		250		78	222
SUPPLIES FOR ROUTINE, SPECIAL & EMERGENCY TESTS		200						
01-1300-1000-5310	VEHICLE MAINTENANCE	5,000	5,000	1,259	5,000	3,243	4,963	3,967
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		5,000						
01-1300-1000-5313	IS MISC EQPT & SUPPLIES	10,850	13,850	11,544	3,550	3,782	3,452	12,544
SURFACE TABLET MIGRATIONS (2)		7,000						
REPLACE COMPUTERS TO MEET VILLAGE SPECS		3,800						
CELL PHONES		50						
01-1300-1000-5315	SMALL TOOLS & EQUIPMENT	800	800	127	1,200		166	4,261
INSPECTION EQUIPMENT		400						
MISC TOOLS		400						
01-1300-1000-5317	MISC OPERATING SUPPLIES	3,000	3,000	692	4,000	1,189	1,241	1,162
MISC EQUIPMENT & SUPPLIES		2,800						
PLAN COMMISSION SUPPLIES		200						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
COMMUNITY DEVELOPMENT								
01-1300-1000-5318	OFFICE SUPPLIES	3,500	3,500	1,939	3,500	1,906	1,764	2,588
FORMS, FOLDERS, LABELS, ETC		975						
STAMPS, COUNTER SUPPLIES, ETC		100						
LUNCHROOM SUPPLIES		75						
TECH SUPPLIES		100						
TONER		2,250						
01-1300-1000-5319	PROTECTIVE CLOTHING/SUPL	200	200		200	181	463	
PROTECTIVE CLOTHING & SUPPLIES		200						
Total Department COMMUNITY DEVELOPMENT:		**2,160,740**	**2,128,335**	**1,462,438**	**2,070,674**	**2,020,300**	**1,941,991**	**1,956,514**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
POLICE DEPARTMENT								
01-2100-2000-5101	LONGEVITY	31,750	30,200	32,742	27,950	28,694	25,642	33,026
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE		7,950						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		12,000						
EMPLOYEES WITH 25+ YEARS OF SERVICE		11,800						
01-2100-2000-5102	OVERTIME	342,245	332,245	258,440	321,000	382,445	341,265	328,024
CITIZENS POLICE ACADEMY		3,105						
TRAINING - NEW POLICE OFFICERS		27,600						
MUTUAL AID CALLOUT		5,200						
REGULAR OCCURRING OVERTIME (ARRESTS, COURT, ETC)		284,600						
BICYCLE PATROL		21,740						
01-2100-2000-5104	SALARIES	9,013,820	8,851,624	6,488,931	8,328,980	8,275,387	7,841,601	7,443,786
SALARIES FOR DEPARTMENT EMPLOYEES *NOTE: SCHOOL DISTRICTS 21 & 214 REIMBURSE THE VILLAGE 100% OF THE ANNUAL COSTS FOR 2 OFFICERS IN EACH DISTRICT (4 TOTAL)		9,013,820						
01-2100-2000-5105	LOCAL TRAINING & MEETINGS	103,540	84,355	67,110	80,485	61,569	100,102	77,855
INTERNAL LEADERSHIP TRAINING		10,000						
POLICE ACADEMY BASIC EXPENSES		18,785						
SCHOOL OF POLICE STAFF AND COMMAND		9,200						
ADVANCED HOMICIDE INVESTIGATION (MANDATORY TRAINING)		2,800						
TRAINING EQUIPMENT		2,500						
UNSCHEDULED TRAINING PROGRAMS AND SEMINARS		16,000						
CRIME SCENE COURSES (3)		5,000						
BLOODSTAIN COURSES (3)		2,750						
NORTHWESTERN CRASH RECONSTRUCTION COURSES		3,585						
TRAINING - DEFENSIVE TACTICS		4,000						
GLOCK ARMORERS SCHOOL (2 OFFICERS)		1,000						
POLICE LAW INSTITUTE		7,000						
GREATER COOK COUNTY CAPTAINS ASSOCIATION		800						
ILLINOIS CRIME PREVENTION OFFICERS		120						
NORTHERN ILLINOIS POLICE ALARM SYSTEM (NIPAS) ANNUAL MEETING		350						
NORTH SUBURBAN ASSOCIATION OF CHIEFS OF POLICE		750						
LAKE COUNTY CHIEFS ASSOCIATION		500						
NORTHWEST POLICE TRAINING ACADEMY		2,000						
TRAVEL EXPENSES		2,500						
FOOD FOR HOSTED MEETINGS & TRAINING SESSIONS		3,000						
CANINE TRAINING (2)		10,900						
01-2100-2000-5106	UNIFORM ALLOWANCE	86,500	85,500	52,048	84,750	84,079	74,177	81,844
SWORN POLICE OFFICERS (63)		63,000						
COMMUNITY SERVICE OFFICERS (4)		2,400						
EVIDENCE/IT TECH OFFICERS (2)		1,200						
RECORDS CLERKS (6)		2,400						
INITIAL PURCHASE OFFICER UNIFORMS/EQUIPMENT		7,500						
SPECIALTY UNIFORMS (EVIDENCE TECH, HONOR GUARD, ACCIDENT INVESTIGATOR, NIPAS)		5,000						
CARRY OVER		5,000						
01-2100-2000-5108	EMPLOYER CONTRIBUTIONS	316,675	315,000	223,478	299,660	253,173	258,672	268,550
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		316,675						
01-2100-2000-5109	POL/FIR PENS EMPLR CNTRB	2,911,460	2,762,093	1,487,365	3,375,192	3,564,081	4,088,136	3,847,367
VILLAGE CONTRIBUTION TO POLICE PENSION FUND (DETERMINED BY ACTUARY)		2,911,460						
01-2100-2000-5111	UNEMPLOYMENT COMPENSATION			19,360				
UNANTICIPATED UNEMPLOYMENT COMPENSATION								

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
POLICE DEPARTMENT								
01-2100-2000-5115	SLDPA RETIREE CONTRIBUTN			40,350		20,760	33,755	130,313
SLDPA/VEMA PAYOUTS TO FUTURE RETIREES (END OF THE YEAR)								
01-2100-2000-5116	SICK LEAVE ANNL BUY BACK	38,525	37,565	34,011	35,200	34,497	32,173	33,301
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		38,525						
01-2100-2000-5202	ANIMAL IMPOUND	1,500	1,500		1,500	1,278	1,480	1,265
ANIMAL IMPOUND		1,500						
01-2100-2000-5205	MULTIPLE DAY TRAINING	47,500	50,000	21,848	38,950	18,749	34,095	39,078
IACP WELLNESS CONFERENCE (2)		6,000						
ILLINOIS ASSOCIATION OF TRAFFIC ACCIDENT INVESTIGATORS (2)		1,500						
COMMISSION ON ACCREDITATION FOR LAW ENFORCEMENT AGENCIES (CALEA) CONFERENCE (4)		7,500						
INTERNATIONAL CHIEFS OF POLICE CONFERENCE		3,500						
ILLINOIS LAW ENFORCEMENT ALARM SYSTEM (ILEAS) (2)		1,500						
TRAVEL EXPENSES		2,500						
UNSCHEDULED MULTI DAY TRAINING		5,000						
ADVANCED LAW ENFORCEMENT RAPID RESPONSE (ALERRT) - ACTIVE SHOOTER INTEGRATED RESPONSE CONFERENCE (2)		5,000						
PEER SUPPORT COUNSELING		4,500						
POLICE CANINE CONFERENCE (2)		4,500						
MOTOROLA USERS CONFERENCE (2) (NWCDS)		6,000						
01-2100-2000-5207	IS SERV & MAINT AGREEMENT	268,072	261,646	106,616	57,178	46,836	10,045	8,956
MOTOROLA DVR INTEGRATION		6,700						
CELLEBRITE DIGITAL EVIDENCE EXTRACTING SOFTWARE (EXPANDED LEVEL REQUEST)		24,220						
CAD/IQ6 CENTRAL SQUARE ARCHIVE MAINT (NWCDS)		23,165						
COMMAND CENTRAL-MOTOROLA ANNUAL SUBSCRIPTION (NWCDS)		133,030						
AT&T FIBER INTERNET (NWCDS)		4,500						
CENTRAL SQUARE RMS/IC6 ARCHIVE (NWCDS)		19,078						
UNINTERRUPTED POWER SUPPLY (UPS) MAINT (NWCDS)		2,744						
BARCODED EVIDENCE AND STATISTICAL TRACKING (BEAST)		1,285						
POLICE SERVER MAINT		18,500						
FLOCK LICENSE PLATE READER MAINT (8)		20,000						
SAFE PACE EVOLUTION II RADAR SPEED SIGNS/CLOUD FEE		3,600						
VIGILANT SOLUTIONS (PARKING)		11,250						
01-2100-2000-5209	GAS & ELECTRIC	17,550	15,000	7,396	18,000	7,373	8,549	16,525
GAS UTILITY (POLICE BUILDINGS)		17,550						
01-2100-2000-5212	EMPLOYEE HEALTH INSURANCE	1,242,920	1,173,290	932,143	1,072,950	1,027,359	968,114	938,996
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		1,242,920						
01-2100-2000-5213	GEN LIABILITY INSURANCE	358,225	347,790	260,843	340,970	340,970	334,280	334,280
DEPARTMENT SHARE OF GENERAL LIABILITY COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		358,225						
01-2100-2000-5220	MAINT OFF/SPEC EQUIPMENT	30,222	28,450	9,286	28,814	22,625	25,483	24,683
FIREARMS/RANGE MAINT: PRE & HEPA FILTERS, HAZMAT SHIPPING & DISPOSAL, SPENT BULLET REMOVAL, & MISC MATERIALS (ICEILING TILES, SHELVING, LIGHTS, ETC)		11,800						
ACTION TARGET MAINT		2,900						
POWER DMS (POLICY MGMT SOFTWARE) MAINT		8,022						
MISCELLANEOUS MAINT		1,500						
LANIER COPIER (RECORDS) INCLUDES BLACK & COLOR TONER		3,000						
LANIER COPIER (PATROL) INCLUDES BLACK & COLOR TONER		3,000						
01-2100-2000-5221	MAINT RADIO EQUIPMENT	10,180	49,044	15,760				

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
POLICE DEPARTMENT								
STARCOM USER FEE FOR MOBILES AND WAVE (NWCDS)		180						
RADIO ACCESSORY REPLACEMENT (NWCDS)		5,000						
SERGEANT AUXILLARY CONTROLLER MAINT (NWCDS)		5,000						
01-2100-2000-5222	MEMBERSHIP DUES	16,865	16,310	11,642	15,810	11,540	13,391	13,096
LAKE COUNTY CHIEFS OF POLICE (2)		100						
GREATER COOK COUNTY POLICE CAPTAINS (2)		600						
ILLINOIS ASSOCIATION OF CHIEFS OF POLICE (2)		1,060						
ILLINOIS CRIME PREVENTION OFFICERS ASSOCIATION (1)		35						
ILLINOIS POLICE ACCREDITATION COALITION		125						
INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE		1,140						
MID-STATES ORGANIZED CRIME INFORMATION CENTER (MOCIC)		250						
NATIONAL ASSOCIATION OF TOWN WATCH		35						
NORTH SUBURBAN ASSOCIATION OF CHIEFS OF POLICE (2)		600						
NORTHWEST POLICE ACADEMY		150						
UNSCHEDULED		1,000						
INTERNATIONAL ASSOCIATION OF PROPERTY OFFICERS		65						
NOTARY CERTIFICATION		80						
NORTH EAST MULTI-REGIONAL TRAINING (63)		6,000						
CRIME ANALYSTS OF ILLINOIS		40						
INTERNATIONAL ASSOCIATION OF LAW ENFORCEMENT INTELLIGENCE ANALYSTS		50						
INTERNATIONAL ASSOCIATION OF CRIME ANALYSTS		25						
SAMS CLUB		50						
LAW ENFORCEMENT ADMINISTRATIVE PROFESSIONALS/LAW ENFORCEMENT RECORDS MANAGERS OF ILLINOIS (LEAP/LERMI)		155						
PEER SUPPORT PROGRAM MEMBERSHIP		1,500						
A CHILD IS MISSING		500						
ILLINOIS ASSOCIATION OF TECHNICAL ACCIDENT INVESTIGATORS		135						
FBI NATIONAL ACADEMY		120						
LICENSING OF DJI M30T UNMANNED AERIAL VEHICLE/DRONE		3,000						
INTERNATIONAL CRIME FREE MULTI-HOUSING ASSOCIATION		50						
01-2100-2000-5228	PRINTING & BINDING	20,000	16,500	11,105	15,000	17,371	16,011	15,576
CRIME PREVENTION PROGRAMS AND MATERIALS (YOUTH POLICE ACADEMY, ROCKIN' WITH THE COPS & NATIONAL NIGHT OUT)		7,000						
FORMS, TICKETS, STATIONERY, AND HANDBOOKS		9,000						
WHEELING SAFE COMMUNITIES PROGRAM MATERIALS		1,000						
STUDENT LEADERSHIP AND MENTORSHIP DEVELOPMENT (SLAM) CAMP - ACTIVITIES AND SUPPLIES		3,000						
01-2100-2000-5229	PRISONER WELFARE	1,500	1,250	1,019	1,000	1,236	589	435
PRISONER MEALS & SUPPLIES		1,500						
01-2100-2000-5231	REG & SPCL AGENCY ASSESS	276,810	261,505	165,686	120,497	97,233	106,350	97,818
NORTHWEST CENTRAL DISPATCH ANNUAL FEE (NWCDS)		152,000						
NORTHERN ILLINOIS POLICE ALARM SYSTEM (NIPAS)		7,100						
MAJOR CASE ASSISTANCE TEAM & STAR		4,600						
COMMISSION ON ACCREDITATION FOR LAW ENFORCEMENT AGENCIES (CALEA)		4,650						
NORTHERN ILLINOIS POLICE CRIME LAB		58,706						
NORTHERN ILLINOIS POLICE CRIME LAB BUILDING AGREEMENT		3,000						
CLEAR FEE		4,004						
TRANSUNION		3,650						
APB NET-INTEL DATA BASE		895						
LEADS ON-LINE		6,465						
ILLINOIS LAW ENFORCEMENT ALARM SYSTEM		240						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
POLICE DEPARTMENT								
DACRA TECH (MUNICIPAL ENFORCEMENT SOFTWARE) (NWCDS)		31,500						
01-2100-2000-5236	CREDIT CARD FEES	1,200	1,200	560	1,200	790	920	1,097
CREDIT CARD PROCESSING FEES $100 PER MONTH		1,200						
01-2100-2000-5238	TELE-COMMUNICATION SERV		30,000					
DISENGAGE FROM CURRENT NG 911 REGIONAL PHONE SYSTEM (NWCDS)								
01-2100-2000-5242	RETIREE HEALTH INSURANCE	99,360	92,455	78,263	96,350	92,381	95,702	105,097
EMPLOYER HEALTH INSURANCE COSTS FOR DEPARTMENT RETIREES		99,360						
01-2100-2000-5246	MEDICAL EXAMS	2,500	2,500	3,460	2,500	3,842	2,051	5,817
MEDICAL EXAMS		2,500						
01-2100-2000-5299	MISC CONTRACTUAL SERVICES	280,146	118,846	154,602	110,000	117,134	107,979	93,715
MGT OF AMERICA (CHIEF CONTRACT)		150,800						
ACS/CALEA SERVICE		7,500						
JCI RADIO ALARM EQUIPMENT LEASE (NWCDS)		1,320						
FRONTLINE (NWCDS)		1,526						
CROSSING GUARD CONTRACT (50% REIMBURSED BY DISTRICT 21)		102,000						
MSDS DATABASE		700						
CANINE MEDICAL SERVICES		10,000						
BIOHAZARD SERVICES RELATED TO EVIDENCE		3,800						
VOIANCE TRANSLATOR SERVICES (NWCDS)		2,500						
01-2100-2000-5301	AUTO PETROL PRODUCTS	130,000	130,000	75,738	130,000	100,559	98,962	112,603
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		130,000						
01-2100-2000-5302	BOOKS & SUBSCRIPTIONS	600	600	247	600	160	305	750
MISCELLANEOUS BOOKS AND SUBSCRIPTIONS		600						
01-2100-2000-5310	VEHICLE MAINTENANCE	55,000	55,000	26,655	55,000	44,591	83,322	38,462
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		55,000						
01-2100-2000-5313	IS MISC EQPT & SUPPLIES	49,900	69,000	28,395	57,000	53,467	64,303	41,848
ZEBRA PORTABLE PRINTERS FOR SQUADS (4)		7,000						
LAPTOPS FOR TRAINING/INVESTIGATIONS/STAFF (4)		10,000						
REPLACE COMPUTERS TO MEET VILLAGE SPECS (11)		20,900						
MISCELLANEOUS IT SUPPLIES		12,000						
01-2100-2000-5315	SMALL TOOLS & EQUIPMENT	68,135	56,700	37,266	43,824	58,990	45,710	16,717
PATROL DRONE MAINT/EQUIP		5,000						
FITNESS ROOM UPGRADE		10,000						
BULLETPROOF VESTS (14) (50% REIMBURSED BY DEPARTMENT OF JUSTICE)		12,000						
SQUAD FLASHLIGHTS (5)		500						
REPLACE TASERS (55) (YEAR 1 OF 5 YEAR PROGRAM) (EXPANDED LEVEL REQUEST)		40,635						
01-2100-2000-5316	RANGE SUPPLIES	82,500	136,346	101,340	46,000	45,060	46,211	29,776
UPDATE AND REPLACE SIDEARMS		5,000						
UPDATE AND REPLACE RIFLES		28,000						
SERVICE AMMUNITION		5,500						
TRAINING AMMUNITION		32,000						
TARGETS FOR DEPARTMENT QUALIFICATIONS TRAINING		1,000						
CLEANING EQUIPMENT/WEAPONS		3,000						
SIMUNITIONS AMMUNITION		2,500						
LESS LETHAL AMMUNITION/TASER CARTRIDGES		4,000						
REPLACEMENT TASER BATTERIES		1,500						
01-2100-2000-5317	MISC OPERATING SUPPLIES	45,800	42,850	31,915	40,900	36,558	43,487	47,246
FUSE FLARES		1,000						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
POLICE DEPARTMENT								
DISPOSABLE BLANKETS		600						
BATTERIES FOR USE IN FLASHLIGHTS/CAMERAS/AEDS/WEAPONS		4,000						
DRUG TEST KIT		500						
EVIDENCE EQUIPMENT		4,000						
CAMERA SUPPLIES AND EQUIPMENT (LENS, REPLACEMENT CAMERAS)		5,000						
MISCELLANEOUS SUPPLIES		10,000						
CITIZEN PATROL EQUIPMENT		1,000						
CANINE FOOD		3,200						
CRIME PREVENTION PROGRAMS (NATIONAL NIGHT OUT, PACT CAMP, CITIZEN POLICE ACADEMY, ETC)		10,000						
POLICE MOUNTAIN BIKE MAINT/EQUIPMENT		1,500						
DESK CHAIRS		5,000						
01-2100-2000-5318	OFFICE SUPPLIES	6,500	6,500	4,789	6,000	6,564	5,413	6,039
SUPPLIES		6,500						
01-2100-2000-5323	AWARDS/DECORATIONS	2,000	1,000	1,193	1,000	1,336	1,173	2,049
AWARDS/DECORATIONS		2,000						
01-2100-2000-5324	POLICE DUI FUND EXPENSES			1,871		5,745	4,804	5,178
01-2100-2000-5325	INVESTIGATIVE FUNDS	8,000	5,000	6,550	5,000	7,370	5,175	7,763
BODY TRANSPORT TO MEDICAL EXAMINER'S OFFICE		8,000						
01-2100-2000-5327	IS MISC SOFTWARE	15,168	15,293	11,872	11,345	11,562	8,536	7,878
COMPUTER SOFTWARE/ADDITIONAL LICENSES		2,000						
GEOTIME GLIMPSE ONLINE - CELL PHONE ANALYSIS SOFTWARE		1,470						
CASE GUARD REDACTION SOFTWARE		3,948						
EMPLOYEE PERFORMANCE MANAGEMENT TRACKING		7,750						
01-2100-2000-5401	MOBILE EQUIPMENT						12,106	
01-2100-2000-5532	SBITA CAPITAL OUTLAY					40,860		
01-2100-2000-5633	SUBSCRIPTION AMORTIZATION EXP					20,159		
01-2100-2000-5634	SUBSCRIPTION INTEREST EXPENSE					841		
01-2100-2000-5707	TRANSFER TO CERF	447,110	556,860	417,645	626,905	626,905	511,800	395,775
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		447,110						
Total Department POLICE DEPARTMENT:		**16,429,778**	**16,041,017**	**11,229,540**	**15,497,510**	**15,572,129**	**15,451,869**	**14,652,584**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
PD - DISPATCHERS								
01-2110-2000-5101	LONGEVITY	1,900		721	190	597	713	
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE EMPLOYEES WITH 25+ YEARS OF SERVICE								
01-2110-2000-5102	OVERTIME	19,500		238,000	34,970	61,059	58,010	
OVERTIME FOR DIVISION EMPLOYEES								
01-2110-2000-5104	SALARIES	180,395	117,977	341,415	112,886	233,172	256,594	
SALARIES FOR DIVISION EMPLOYEES								
01-2110-2000-5105	LOCAL TRAINING & MEETINGS					2,816	8,512	
01-2110-2000-5106	UNIFORM ALLOWANCE			7,600	6,311	4,351	5,630	
01-2110-2000-5108	EMPLOYER CONTRIBUTIONS	30,090	47,134	83,980	22,959	44,849	54,777	
IMRF, FICA, AND MEDICARE CONTRIBUTIONS								
01-2110-2000-5116	SICK LEAVE ANNL BUY BACK			300	356	166	447	
01-2110-2000-5205	MULTIPLE DAY TRAINING			3,900	5,276	6,789	3,578	
01-2110-2000-5207	IS SERV & MAINT AGREEMENT		4,102	202,992	73,274	24,936	39,634	
STARCOM FIBER AT&T FIBER INTERNET UNINTERRUPTED POWER SUPPLY (UPS) ANNUAL MAINT COMMUNICATIONS CENTER FIREWALL WARRANTY/SECURITY DELL SERVER/NETWORK HARDWARE WARRANTY EXTENSION COMMAND CENTRAL MAINT ANNUAL SIREN MAINT ANNUAL SIREN MONITORING RADIO IP MOBILE SOFTWARE								
01-2110-2000-5212	EMPLOYEE HEALTH INSURANCE	12,555	9,021	34,180	12,925	26,437	27,885	
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES								
01-2110-2000-5220	MAINT OFF/SPEC EQUIPMENT			77,634	42,474	15,841	53,085	
01-2110-2000-5221	MAINT RADIO EQUIPMENT			161,465	158,622	75,045	80,280	
01-2110-2000-5222	MEMBERSHIP DUES			275	764	1,082	1,265	
01-2110-2000-5233	RENTAL EQUIPMENT		26	3,200	312	312	312	
01-2110-2000-5242	RETIREE HEALTH INSURANCE	6,725	1,657	6,555	6,505	6,337	6,197	
EMPLOYER HEALTH INSURANCE COSTS FOR DIVISION RETIREES								
01-2110-2000-5299	MISC CONTRACTUAL SERVICES		2,025	11,450	67,498	1,534	1,874	
01-2110-2000-5302	BOOKS & SUBSCRIPTIONS			26,853	1,453	2,584	2,838	
01-2110-2000-5313	IS MISC EQPT & SUPPLIES		4,918	27,000	18,312	7,265	11,821	
MISCELLANEOUS EQUIPMENT & SUPPLIES JCI ALARM PANEL MIGRATION								
01-2110-2000-5315	SMALL TOOLS & EQUIPMENT			550	447	550	477	
01-2110-2000-5317	MISC OPERATING SUPPLIES			2,700	481	2,659	1,599	
01-2110-2000-5318	OFFICE SUPPLIES			500	183	500	79	
01-2110-2000-5323	AWARDS/DECORATIONS	200		1,000	584	516	504	
01-2110-2000-5327	IS MISC SOFTWARE		6,440	84,000	16,070	250	2,605	
CENTRAL SQUARE LEADS INTERFACE WITH DACRA RMS/CAD/MOBILE INTERFACE TO NWCDS								
01-2110-2000-5707	TRANSFER TO CERF					96,485	89,075	
Total Department PD - DISPATCHERS:		**251,365**	**193,300**	**1,316,270**	**582,852**	**616,132**	**707,791**	

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SOCIAL SERVICES								
01-1315-2000-5101	LONGEVITY	1,625	1,625	2,000	1,365	1,365	1,200	600
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE		375						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		1,250						
EMPLOYEES WITH 25+ YEARS OF SERVICE								
01-1315-2000-5102	OVERTIME	3,000	3,000	2,597	5,000	2,242	3,073	761
OVERTIME FOR SOCIAL WORKERS		3,000						
01-1315-2000-5104	SALARIES	297,495	262,525	209,255	450,410	230,168	216,978	204,192
SALARIES FOR DIVISION EMPLOYEES (VICTIMS OF CRIME ACT GRANT SALARIES BUDGETED IN THE GRANT FUND)		297,495						
01-1315-2000-5105	LOCAL TRAINING & MEETINGS	2,500	2,500	407	2,500	1,044	572	1,664
CONTINUING EDUCATION (DOMESTIC VIOLENCE, SUICIDE ASSESSMENT, MENTAL HEALTH ASSESSMENT, ETC) INCL TRAINING FOR NEW STAFF AND CERTIFICATION PREPARATION		2,500						
01-1315-2000-5108	EMPLOYER CONTRIBUTIONS	49,430	40,395	32,641	69,915	36,153	46,937	46,591
IMRF, FICA, AND MEDICARE CONTRIBUTIONS (VICTIMS OF CRIME ACT GRANT BENEFITS BUDGETED IN THE GRANT FUND)		49,430						
01-1315-2000-5111	UNEMPLOYMENT COMPENSATION							(1,144)
UNANTICIPATED UNEMPLOYMENT COMPENSATION								
01-1315-2000-5116	SICK LEAVE ANNL BUY BACK	270	435	670	820			
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		270						
01-1315-2000-5205	MULTIPLE DAY TRAINING	7,000	6,100	368	6,500	7,252	4,737	6,069
AGING IN AMERICA NATIONAL CONFERENCE		3,500						
NATIONAL ORGANIZATION FOR VICTIM ASSISTANCE CONFERENCE		3,500						
01-1315-2000-5212	EMPLOYEE HEALTH INSURANCE	14,790	14,315	12,054	27,100	14,485	13,239	9,525
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES (VICTIMS OF CRIME ACT GRANT INSURANCE COSTS BUDGETED IN THE GRANT FUND)		14,790						
01-1315-2000-5213	GEN LIABILITY INSURANCE	6,175	6,000	4,500	5,880	5,880	5,760	5,760
DIVISION SHARE OF GENERAL LIABILITY COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		6,175						
01-1315-2000-5220	MAINT OFF/SPEC EQUIPMENT	6,000						
CONGREGATE DINING SITE 50% COST SHARING WITH PARK DISTRICT FOR NEW CHAIRS (ONE-TIME COST)		6,000						
01-1315-2000-5222	MEMBERSHIP DUES	740	465	273	520	582	580	520
AMERICAN SOCIETY ON AGING		275						
ASSOC OF POLICE SOCIAL WORKERS ANNUAL MEMBERSHIP (4)		250						
NATIONAL ORGANIZATION OF VICTIMS ADVOCATES		165						
SAMS CLUB MEMBERSHIP (50% TO 2100)		50						
01-1315-2000-5228	PRINTING & BINDING	1,200	1,200	330	1,200	1,175	2,027	400
BUSINESS CARDS, STATIONARY, ENVELOPES, BROCHURES, ETC		1,200						
01-1315-2000-5236	CREDIT CARD FEES		100		100		210	525
CREDIT CARD FEES FOR SENIOR CONGREGATE DINING DONATIONS								
01-1315-2000-5297	PROGRAMS/ACTIVITIES EXP	10,000	8,700	7,033	8,700	8,616	7,904	6,914
SPECIAL EVENTS FOR SENIOR CONGREGATE DINING		7,000						
REFRESHMENTS, SPEAKERS FEES, PROMOTIONAL ITEMS FOR COMMUNITY EDUCATION EVENTS		3,000						
01-1315-2000-5299	MISC CONTRACTUAL SERVICES	36,970	9,170	2,152	4,170	1,594	1,620	3,961
SOCIAL SERVICE CASE MANAGEMENT SYSTEM (EXPANDED LEVEL REQUEST)		27,800						
NORTHWEST COMPASS HOUSING ADVOCACY		5,000						
SOCIAL SERVICE DATABASE UPDATE		2,500						
DINING LUNCHEON PROGRAM		1,300						
JOTFORMS - SOFTWARE FOR FILLABLE FORMS		370						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SOCIAL SERVICES								
01-1315-2000-5301	AUTO PETROL PRODUCTS	400	200	234	200	180	243	174
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		400						
01-1315-2000-5310	VEHICLE MAINTENANCE	300	300		300			295
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		300						
01-1315-2000-5313	IS MISC EQPT & SUPPLIES	7,412	2,500	1,873	2,250	1,885	1,593	1,692
CELL PHONE REPLACEMENT FOR STAFF		500						
IPADS FOR USE WITH DATA ENTRY FOR ON-SCENE RESPONSE (4)		6,912						
01-1315-2000-5317	MISC OPERATING SUPPLIES	3,000	3,000	2,370	2,500	2,344	2,746	3,060
SUPPLIES FOR GROUPS, MEETINGS, AND SENIOR CONGREGATE DINING		3,000						
01-1315-2000-5318	OFFICE SUPPLIES	1,500	1,000	948	1,500	1,468	1,459	1,545
MISCELLANEOUS OFFICE SUPPLIES		1,500						
01-1315-2000-5855	TRANSFER TO GRANT FUND	147,825	190,473	151,539	55,178	163,974	186,694	116,407
TRANSFER TO VICTIMS OF CRIME ACT (VOCA) GRANT		74,095						
TRANSFER TO AGE OPTIONS CONGREGATE DINING		73,730						
Total Department SOCIAL SERVICES:		**597,632**	**554,003**	**431,244**	**646,108**	**480,407**	**497,572**	**409,511**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FIRE DEPARTMENT								
01-2200-2000-5101	LONGEVITY	34,000	36,500	41,915	38,750	44,326	33,876	30,865
EMPLOYEES WITH 12-17 YEARS OF SERVICE		9,750						
EMPLOYEES WITH 18-24 YEARS OF SERVICE		13,750						
EMPLOYEES WITH 25+ YEARS OF SERVICE		10,500						
01-2200-2000-5102	OVERTIME	870,905	864,975	854,554	860,685	948,441	981,226	946,186
AWARDS		1,413						
DRONE		4,000						
AMBULANCE INSPECTIONS		2,258						
FOAM		2,258						
TOOLS/EQUIPMENT/APPARATUS MAINT		10,160						
CLEANING SUPPLIES OT		200						
WELLNESS		2,822						
ACTING BATTALION CHIEF PAY		16,500						
ACTING LIEUTENANT PAY		57,342						
CPR		3,528						
DIVE TEAM		58,557						
EMERGENCY CALL BACKS		4,500						
EMS/EMS INSTRUCTOR/PARAMEDIC SCHOOL		97,156						
EXERCISE EQUIPMENT		705						
FIRE INVESTIGATIONS		28,220						
HAZARDOUS MATERIALS		40,919						
HONOR GUARD		3,236						
HOSE		5,150						
IT		8,184						
LADDERS		1,693						
MISC HIRE BACK		7,055						
PERSONAL PROTECTIVE EQUIPMENT (PPE)		1,693						
PREPLAN DEVELOPMENT		7,055						
PUBLIC EDUCATION		22,647						
PUMP TESTING		3,386						
RADIOS		1,693						
SELF CONTAINED BREATHING APPARATUS (SCBA)		4,233						
MINIMUM STAFFING HIRE BACK		410,000						
TECHNICAL RESCUE SPECIALIST TEAM/IL TF 1		64,342						
01-2200-2000-5104	SALARIES	7,607,370	7,048,305	5,082,348	6,862,515	6,861,870	6,513,658	6,267,826
ADDITIONAL FIREFIGHTERS (3) & LIEUTENANT PROMOTIONS (3) (EXPANDED LEVEL REQUEST)		297,110						
SALARIES FOR DEPARTMENT EMPLOYEES		7,310,260						
01-2200-2000-5105	LOCAL TRAINING & MEETINGS	128,625	88,125	54,629	97,586	91,131	76,179	88,817
ADMINISTRATIVE DEVELOPMENT TRAINING		1,000						
DIVE TEAM TRAINING		8,830						
EMERGENCY MEDICAL SERVICES TRAINING		20,000						
FIRE INVESTIGATION TEAM TRAINING		8,325						
FIRE PREVENTION TRAINING		6,600						
HAZARDOUS MATERIALS TEAM TRAINING		7,600						
FIRE OFFICER TRAINING		49,120						
TECHNICAL RESCUE SPECIALIST "TRS" TEAM TRAINING		23,650						
MILEAGE		2,000						
FIRE OFFICER DEVELOPMENT COURSES/SEMINARS		1,500						
01-2200-2000-5106	UNIFORM ALLOWANCE	69,504	46,250	42,318	52,050	46,065	30,842	46,759
HONOR GUARD UNIFORMS		1,100						
PROMOTIONS		3,600						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FIRE DEPARTMENT								
ADDITIONAL FIREFIGHTERS (3) AND NEW LIEUTENANT PROMOTIONS (3) (EXPANDED LEVEL REQUEST)		8,754						
UNIFORMS FOR 61 EMPLOYEES		32,650						
ANNUAL CARRY-OVER (ESTIMATED) PLUS 15% INCREASE		12,000						
UNIFORMS FOR REPLACEMENT FIREFIGHTER/PARAMEDICS "NEW HIRE"		6,800						
MISC. ITEMS (REPLACEMENT PATCHES, BADGES, ETC)		4,600						
01-2200-2000-5108	EMPLOYER CONTRIBUTIONS	185,443	172,400	124,145	165,525	161,873	155,269	153,380
ADDITIONAL FIREFIGHERS (3) AND LIEUTENANT PROMOTIONS (3) (EXPANDED LEVEL REQUEST)		4,308						
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		181,135						
01-2200-2000-5109	POL/FIR PENS EMPLR CNTRB	3,334,061	2,965,945	1,593,284	3,560,827	3,751,478	4,158,108	3,962,707
VILLAGE CONTRIBUTION TO PENSION FUND		3,334,061						
01-2200-2000-5113	TUITION REIMBURSEMENT	8,000	8,000	4,242	8,000	3,779	3,182	
TUITION REIMBURSEMENT (4)		8,000						
01-2200-2000-5115	SLDPA RETIREE CONTRIBUTN	60,000	172,000	39,027		115,505	33,466	50,749
SLDPA RETIREE CONTRIBUTION		60,000						
01-2200-2000-5116	SICK LEAVE ANNL BUY BACK	8,555	8,315	10,554	7,635	10,302	10,354	9,513
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		8,555						
01-2200-2000-5205	MULTIPLE DAY TRAINING	14,639	18,657	17,330	10,250	8,444	6,884	7,766
COMMISSION ON PUBLIC SAFETY EXCELLENCE ACCREDITATION		4,000						
ILLINOIS FIRE CHIEFS CONFERENCE		2,022						
COMMUNITY RISK REDUCTION CONFERENCE		500						
HONOR GUARD		2,400						
ILLINOIS FIRE INSPECTORS ASSOC MINI-SEMINARS		600						
IMAGE TREND CONFERENCE (FIRE & MEDICAL REPORTS SOFTWARE)		1,917						
INTERNATIONAL EMERGENCY MANAGER CONFERENCE		2,500						
MISC FIRE CHIEFS MEETINGS		300						
TRAVEL EXPENSES		400						
01-2200-2000-5207	IS SERV & MAINT AGREEMENT	62,978	49,776	43,079	44,806	42,616	31,404	33,809
NWCDS SOFTWARE FEES		5,303						
INTERNET CADRS FOR EMS LAPTOPS		4,200						
MODEM SERVICE FOR MDC SOFTWARE		4,200						
FARO PRE-PLAN SOFTWARE		250						
MOTOROLA WAVE SOFTWARE (NWCDS)		750						
IMAGETREND RESCUE SAAS/INVESTIGATIONS SOFTWARE		30,000						
JOTFORM (FILLABLE TRAINING REQUEST FORM SOFTWARE)		275						
SIERRA WIRELESS SUPPORT-CDS		2,000						
VECTOR SOLUTIONS TRAINING SYSTEM LICENSE FEE (PER EMPLOYEE)		16,000						
01-2200-2000-5209	GAS & ELECTRIC	18,000	9,000	8,773	9,000	10,909	6,937	11,903
GAS UTILITY (ALL FIRE STATIONS)		18,000						
01-2200-2000-5211	EXTINGUISHER SERVICE		2,850	3,414	2,000	1,032	2,191	3,264
CO2 EXTINGUISHER (MOVED TO 5305)								
2.5 GAL WATER PRESSURE FIRE EXTINGUISHER (MOVED TO 5305)								
PUMP CAN EXTINGUISHER (MOVED TO 5305)								
01-2200-2000-5212	EMPLOYEE HEALTH INSURANCE	1,550,280	1,329,935	1,127,253	1,211,980	1,266,237	1,200,365	1,161,741
ADDITIONAL FIREFIGHTERS (3) AND LIEUTENANT PROMOTIONS (3)(EXPANDED LEVEL REQUEST)		76,545						
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		1,473,735						
01-2200-2000-5213	GEN LIABILITY INSURANCE	642,330	623,620	467,715	611,390	611,390	599,410	599,410

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FIRE DEPARTMENT								
DEPARTMENT SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		642,330						
01-2200-2000-5220	MAINT OFF/SPEC EQUIPMENT	79,197	68,925	49,449	79,632	68,221	68,464	63,107
RADIO PARTS & MAINT (MOVED FROM 5221)		7,500						
FULTON TORNADO SIREN MAINT CONTRACT (NWCDS)		3,050						
BIOTRON ZOLL MONITOR MAINT CONTRACT		3,500						
BATTERY REPLACEMENT PROGRAM		12,100						
DIVE TEAM EQUIPMENT MAINT		3,495						
EMS EQUIPMENT MAINT (O2)		13,965						
FITNESS EQUIPMENT MAINT		2,450						
HAZARDOUS MATERIALS/GAS MONITOR MAINT		8,477						
LADDER EQUIPMENT MAINT/ANNUAL TESTING		7,000						
RESCUE EQUIPMENT MAINT		3,900						
SELF CONTAINED BREATHING APPARATUS MAINT (SCBA)		13,760						
01-2200-2000-5221	MAINT RADIO EQUIPMENT		14,000	681	20,000	5,904	25,113	13,120
RADIO EQUIPMENT MAINT (MOVED TO 5220) SPARE PARTS FOR RADIOS (MOVED TO 5220)								
01-2200-2000-5222	MEMBERSHIP DUES	3,470	3,470	1,522	3,895	2,274	1,565	1,922
NORTHERN ILLINOIS ARSON STRIKE FORCE		100						
ANNUAL AMERICAN HEART ASSOCIATION CPR TRAINING		300						
ANNUAL SHREDDING COSTS (NEW)		500						
ILLINOIS FIRE CHIEFS ASSOCIATION (IFCA) (2)		500						
ILLINOIS FIRE INSPECTORS ASSOCIATION (IFIA)		100						
ILLINOIS SOCIETY OF FIRE SERVICE INSTRUCTORS		160						
INTERNATIONAL ASSOCIATION OF EMERGENCY MANAGERS		210						
INTERNATIONAL ASSOCIATION OF FIRE CHIEFS		500						
INTERNATIONAL CODE COUNCIL (ICC)		160						
INTERNATIONAL SOCIETY OF FIRE SERVICE INSTRUCTORS (ISFSI)		300						
METROPOLITAN FIRE CHIEFS ASSOCIATION (MFCA) (2)		120						
NATIONAL FIRE PROTECTION ASSOCIATION (NFPA)		175						
NORTHERN ILLINOIS ARSON STRIKE FORCE (NISAF)		80						
NORTHERN ILLINOIS FIRE INSPECTORS		50						
NORTHERN ILLINOIS FIRE SERVICE TRAINING ASSOCIATION		80						
NORTHWEST BUILDING OFFICIALS AND CODE ADMINISTRATORS (NWBOCA)		15						
SAMS CLUB		120						
01-2200-2000-5228	PRINTING & BINDING	6,998	7,530	1,500	6,100	1,238	5,024	1,468
BUILDING MARK UP PRE-PLANS		1,550						
CPR MANUALS, ACLS CARDS, BLS CARDS		4,348						
FIRE PREVENTION FORMS		150						
GENERAL MEDICAL FORMS		500						
PRINTING ADMIN		450						
01-2200-2000-5231	REG & SPCL AGENCY ASSESS	126,314	174,700	80,154	534,875	252,751	241,767	220,191
NORTHWEST CENTRAL DISPATCH ANNUAL FEE		94,400						
AMERICAN HEART ASSOCIATION CPR INSTRUCTOR FEE		900						
COMBINED AREA FIRE TRAINING CENTER (CAFT) MAINT ASSESSMENT		10,000						
ILLINOIS DEPARTMENT OF PUBLIC HEALTH AMBULANCE/ENGINE REGISTRATION		400						
MUTUAL AID BOX ALARM SYSTEM (MABAS) DIVISION I ASSESSMENT		6,000						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FIRE DEPARTMENT								
MUTUAL AID BOX ALARM SYSTEM (MABAS) DIVISION IV & V ASSESSMENT		9,714						
ST FRANCIS EMS ADMINISTRATIVE FEE		1,500						
ST FRANCIS EMS CONTINUING EDUCATION		3,000						
ST FRANCIS SYSTEM ENTRY PER NEW HIRE (NEW)		400						
01-2200-2000-5236	CREDIT CARD FEES	1,000	450	393	75	478	241	61
CPR CLASS WEBSITE CC FEES		1,000						
01-2200-2000-5242	RETIREE HEALTH INSURANCE	463,265	454,880	343,128	414,375	437,766	422,472	428,746
EMPLOYER HEALTH INSURANCE COSTS FOR DEPARTMENT RETIREES		463,265						
01-2200-2000-5246	MEDICAL EXAMS	35,315	29,890	21,287	28,490	20,777	20,066	28,455
HEART SCAN W/ ANNUAL PHYSICAL (NEW)		4,575						
ADDITIONAL FIREFIGHTERS (3) AND LIEUTENANT PROMOTIONS (3)(EXPANDED LEVEL REQUEST)		2,325						
ENTRY LEVEL PHYSICAL EXAMS		2,325						
HEPATITIS B VACCINATIONS		790						
MAINTENANCE PHYSICAL EXAMS (32 EMPLOYEES)		10,800						
PERIODIC PHYSICAL EXAMS (24 EMPLOYEES)		12,000						
PSA TESTS		900						
RETURN-TO-WORK PHYSICALS(5 EMPLOYEES)		1,600						
01-2200-2000-5248	FINGER PRINTING FEES	350	350	216	350	283	98	397
NEW EMPLOYEE FINGERPRINT FEES STATE OF ILLINOIS		350						
01-2200-2000-5299	MISC CONTRACTUAL SERVICES	506,200	1,006,200	672,322	1,155,700	295,684	923,090	1,017,971
DIGITIZE HISTORICAL FPB DOCUMENTS (PAPERVISION)		5,500						
GROUND EMERGENCY TRANSPORTATION (GEMT) REIMBURSEMENT		500,000						
MSDS DATABASE		700						
01-2200-2000-5301	AUTO PETROL PRODUCTS	75,000	75,000	41,807	70,000	56,187	64,638	76,621
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		75,000						
01-2200-2000-5302	BOOKS & SUBSCRIPTIONS	2,185	2,185	3,173	2,325	2,129	1,685	1,360
HAZ-MAT ONLINE SUBSCRIPTION		40						
FIRE ENGINEERING ONLINE		40						
FIRE HOUSE MAGAZINE ONLINE		40						
INTERNATIONAL ASSOCIATION OF FIRE CHIEFS (IAFC) HAZARDOUS MATERIALS TEXT ONLINE		40						
NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) CODE SUBSCRIPTION NETWORK COPY		1,725						
UPDATED CODE/REFERENCE BOOKS		300						
01-2200-2000-5305	FIREFIGHTING SUPPLIES	219,873	348,720	244,305	314,747	250,067	133,443	149,742
NEW SQUAD EQUIPMENT		48,000						
B41 EQUIPMENT (RESERVE BATTALION)		8,000						
HOLMATRO COMBIT TOOL E41		12,000						
DIVE TEAM SUPPLIES/EQUIPMENT		5,320						
FIRE EXTINGUISHERS/EQUIPMENT (FROM 5211)		1,500						
FIRE INVESTIGATION SUPPLIES/EQUIPMENT		2,100						
FIRE SUPPRESSION SUPPLIES/EQUIPMENT		33,455						
FOAM SUPPLIES/EQUIPMENT		44,800						
GAS MONITORS AND SUPPLIES		3,000						
HAZARDOUS MATERIALS RESPONSE SUPPLIES/EQUIPMENT		8,368						
HONOR GUARD SUPPLIES/EQUIPMENT		750						
RADIO COMMUNICATIONS SUPPLIES/EQUIPMENT (NWCDS)		15,825						
SELF CONTAINED BREATHING APPARATUS (SCBA)		4,025						
TECHNICAL RESCUE RESPONSE SUPPLIES/EQUIPMENT		19,830						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FIRE DEPARTMENT								
HOSE		12,400						
METAL ID SIGNS		500						
01-2200-2000-5310	VEHICLE MAINTENANCE	90,650	75,650	64,572	65,500	109,271	73,025	86,966
ILLINOIS DEPARTMENT OF PUBLIC HEALTH (IDPH) AMBULANCE INSPECTION		150						
ILLINOIS DEPARTMENT OF TRANSPORTATION (IDOT) INSPECTION		500						
REPAIRS/MAINT OF VEHICLES AND EQUIPMENT		90,000						
01-2200-2000-5311	BLDG/GROUNDS MAINTENANCE	43,465	26,315	17,336	39,925	33,570	25,664	33,376
ANNUAL CLEANING		1,000						
CLEANING EQUIPMENT		1,200						
CLEANING SUPPLIES		9,200						
LANDSCAPE REPLACEMENT/REPAIRS		700						
STATION MAINT		14,265						
NEW FIRE STATION 42 (BAY DOOR)		15,600						
WINDOW WASHING		1,500						
01-2200-2000-5312	MEDICAL SUPPLIES	43,700	34,284	20,505	39,907	42,582	36,315	36,930
EMS GLOVES- NITRILE FREE FOR ALLERGIES		6,200						
INFECTIOUS DISEASE CONTAINMENT SUPPLIES (VILLAGE WIDE)		7,500						
REPLACE EXPENDABLE/DAMAGED MEDICAL SUPPLIES		30,000						
01-2200-2000-5313	IS MISC EQPT & SUPPLIES	70,187	62,137	62,823	67,700	64,390	49,814	36,482
SIM CARD SUPPORT FEES		1,200						
IPHONE STORAGE FEES		12						
MICROSOFT SURFACE PRO (REPLACE EVERY 5 YEARS)								
APPLE TABLETS (12) (REPLACE IN 2028)								
COMPUTER HARDWARE (CABLES, MEMORY, HUBS)		3,000						
REPLACE COMPUTERS TO MEET VILLAGE SPECS		11,400						
REPLACE DESKTOP LASER PRINTERS		1,050						
REPLACE EMS RUGGED LAPTOP COMPUTERS (GETAC) (EVERY 3 YEARS)		18,000						
REPLACE MOBILE DATA COMPUTER (MDC) TERMINALS (GETAC)		20,750						
REPLACE HAVIS MOUNTS FOR MDC'S INSIDE EMERGENCY VEHICLES		4,375						
REPLACE MODEMS FOR MDC'S INSIDE EMERGENCY VEHICLES		8,000						
REPLACE ANTENNA FOR MDC'S FOR EMERGENCY VEHICLES		2,400						
01-2200-2000-5315	SMALL TOOLS & EQUIPMENT	8,660	3,760	4,000	2,835	4,314	2,271	418
CPR SUPPLIES		2,210						
PUBLIC EDUCATION SUPPLIES		5,450						
EXTINGUISHERS FOR INDUSTRIAL TRAINING		1,000						
01-2200-2000-5317	MISC OPERATING SUPPLIES	7,900	20,000	18,260	8,698	12,005	7,267	764
REPLACE KITCHEN CHAIRS (STATION 44)		2,000						
RETIREMENTS/PROMOTIONS/SUPPLIES		1,000						
LAUNDRY SUPPLIES		1,500						
LINENS		1,000						
REPLACE KITCHEN SUPPLIES		2,400						
01-2200-2000-5318	OFFICE SUPPLIES	5,750	5,575	3,971	5,575	5,025	4,976	3,792
AWARD PROGRAM		2,000						
GENERAL OFFICE SUPPLIES		2,000						
PRINTER SUPPLIES		1,750						
01-2200-2000-5319	PROTECTIVE CLOTHING/SUPL	115,475	80,810	77,465	92,815	85,406	65,929	72,717
ADDITIONAL FIREFIGHTERS (3) AND LIEUTENANT PROMOTIONS (3) (EXPANDED LEVEL REQUEST)		14,640						
BALLISTIC VESTS		2,700						
DISPOSABLE FOAM CORDED EARPLUGS- HEARING PROTECTION		100						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FIRE DEPARTMENT								
DOOR CHOCKS		450						
FIRE HELMETS		1,275						
REPLACE BALLISTIC VESTS (9)		8,100						
REPLACE FIREFIGHTING BOOTS (9)		5,400						
REPLACE EXTRICATION GLOVES (30)		1,650						
REPLACE FIREFIGHTING GLOVES (30)		2,250						
REPLACE FIRE HELMETS (10)		5,100						
REPLACE FIRE HELMET SHIELDS (VARIOUS RANKS) ***		1,000						
REPLACE FIRE HELMET FLASHLIGHTS (15)		1,950						
REPLACE FIRE HOODS (20)		3,500						
REPLACE PARTS FOR FIRE HELMETS		250						
REPLACE PERSONNEL ESCAPE ROPE SYSTEM		5,200						
REPLACE REFLECTIVE SAFETY VESTS (20)		700						
REPLACE STREAMLIGHT FLASHLIGHTS FOR TURNOUT COATS (15)		975						
REPLACE TURNOUT CLOTHING (COATS AND PANTS)		43,920						
SAFETY GLASSES (50)		175						
TURNOUT CLOTHING FOR NEW EMPLOYEES (3)		14,640						
TURNOUT CLOTHING MAINT		1,500						
01-2200-2000-5327	IS MISC SOFTWARE			868	1,500	479	3,971	
01-2200-2000-5707	TRANSFER TO CERF	1,097,215	1,119,470	839,603	1,408,990	1,408,990	926,690	669,340
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		1,097,215						
Total Department FIRE DEPARTMENT:		**17,596,859**	**17,058,954**	**12,083,920**	**17,907,008**	**17,135,189**	**16,946,939**	**16,318,641**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
PW ADMINISTRATION								
01-1500-1000-5101	LONGEVITY	2,500	2,000	2,000	1,500	1,500	1,200	1,200
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE								
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		2,500						
EMPLOYEES WITH 25+ YEARS OF SERVICE								
01-1500-1000-5104	SALARIES	401,867	434,355	295,495	407,010	426,497	397,539	382,670
FULL TIME CLERICAL POSITION (EXPANDED LEVEL REQUEST)		43,587						
SALARIES FOR DEPARTMENT EMPLOYEES		358,280						
01-1500-1000-5105	LOCAL TRAINING & MEETINGS	2,700	2,060	2,500	800	1,256	1,044	797
NORTHSHORE MANAGERS GROUP		1,500						
MISC DEPT RELATED TRAINING AND SEMINARS		1,200						
01-1500-1000-5108	EMPLOYER CONTRIBUTIONS	65,186	67,375	45,424	60,990	62,673	60,212	63,747
FULL TIME CLERICAL POSITION (EXPANDED LEVEL REQUEST)		7,191						
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		57,995						
01-1500-1000-5116	SICK LEAVE ANNL BUY BACK	595	580	590	560	571	552	535
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		595						
01-1500-1000-5205	MULTIPLE DAY TRAINING	9,200	6,660	4,179	8,000	7,412	10,208	6,953
MIDWEST ADVANCED PUBLIC SERVICE INSTITUTE (MAPSI)		1,700						
ILLINOIS PUBLIC EMPLOYER LABOR RELATIONS ASSOC (1)		2,000						
AMERICAN PUBLIC WORKS ASSOC CONFERENCE (2)		5,500						
01-1500-1000-5206	CONSULTING SERVICES			3,500				
01-1500-1000-5207	IS SERV & MAINT AGREEMENT	15,250	14,515	14,604	13,920	1,805	1,297	12,687
ASSET MGMT SOFTWARE INCL ADVANCED MATERIALS MGMT		15,250						
01-1500-1000-5209	GAS & ELECTRIC	29,250	25,000	13,015	25,000	13,233	15,327	30,092
GAS UTILITY (PUBLIC WORKS BUILDING)		29,250						
01-1500-1000-5212	EMPLOYEE HEALTH INSURANCE	63,088	45,810	38,723	44,135	44,585	42,638	41,292
FULL TIME CLERICAL POSITION (EXPANDED LEVEL REQUEST)		14,568						
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		48,520						
01-1500-1000-5213	GEN LIABILITY INSURANCE	29,995	29,130	21,848	28,550	28,550	27,990	27,990
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		29,995						
01-1500-1000-5220	MAINT OFF/SPEC EQUIPMENT	2,400	2,700	521	1,900	1,291	775	1,256
PHOTOCOPY SERVICES (ADMIN, STREETS/FORESTRY, FACILITIES, FLEET & ENGINEERING)		2,400						
01-1500-1000-5222	MEMBERSHIP DUES	1,415	984	861	962	1,292	1,111	833
ILLINOIS ASSOC OF MUNICIPAL MANAGEMENT (LEGACY PROJECT)		90						
AMERICAN WATER WORKS ASSOC (AWWA/IL AWWA)		275						
AMERICAN PUBLIC WORKS ASSOC (2)		470						
NORTHWEST COMMUNITY CONSORTIUM (RANDOM TESTING)		100						
ILLINOIS PUBLIC EMPLOYEE LABOR RELATIONS ASSOC		230						
ILLINOIS PUBLIC WORKS MUTUAL AID NETWORK		250						
01-1500-1000-5228	PRINTING & BINDING	300	300	347	300	216	682	414
SIDWELL UPDATES, APWA ANNUAL PW WEEK POSTER, BUSINESS CARDS & LETTERHEAD PAPER, ENVELOPES, ETC		300						
01-1500-1000-5231	REG & SPCL AGENCY ASSESS	13,000	13,450	440				
AMERICAN PUBLIC WORKS ACCREDITATION		13,000						
01-1500-1000-5242	RETIREE HEALTH INSURANCE	16,120	14,855	11,290	14,310	14,371	13,901	13,604
EMPLOYER HEALTH INSURANCE COSTS FOR DEPARTMENT RETIREES		16,120						
01-1500-1000-5246	MEDICAL EXAMS	3,045	3,286	2,216	3,252	2,513	3,947	4,670
ANNUAL HEARING TESTS INCL ONSITE FEE (OSHA REQUIRED)		1,050						
HEPATITIS B VACCINES (OSHA REQUIRED)		325						
CDL RANDOM DRUG & ALCOHOL TESTING (DOT REQUIRED)		985						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
PW ADMINISTRATION								
DRUG & ALCOHOL CLEARINGHOUSE CHECK (DOT REQUIRED)		35						
RESPIRATOR TESTING (OSHA REQUIRED)		650						
01-1500-1000-5299	MISC CONTRACTUAL SERVICES						419	20,638
01-1500-1000-5301	AUTO PETROL PRODUCTS	800	800	377	800	199	1,042	196
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		800						
01-1500-1000-5310	VEHICLE MAINTENANCE	600	600		600	60	791	262
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		600						
01-1500-1000-5313	IS MISC EQPT & SUPPLIES	3,800			2,000	827	2,199	1,713
COMPUTERS TO MEET VILLAGE SPECS (2)		3,800						
01-1500-1000-5315	SMALL TOOLS & EQUIPMENT	2,800	2,000	2,000	2,000	2,000	4,000	
REPLACE FITNESS ROOM EQUIPMENT		2,800						
01-1500-1000-5317	MISC OPERATING SUPPLIES	7,000	5,000	4,851	5,000	7,682	6,716	5,816
REPLACE OFFICE FURNITURE (DESK, CHAIRS, FILE CABINETS, ETC)		1,000						
DEPARTMENT MEETINGS, EMERGENCY RESPONSE OPERATIONS, COMMUNICATIONS EQUIPMENT		6,000						
01-1500-1000-5318	OFFICE SUPPLIES	4,500	4,500	2,903	4,500	2,529	2,417	3,668
MISC SUPPLIES (FILES, PENS, LABELS, STAPLES, PAPER, ENVELOPES, ETC)		4,500						
01-1500-1000-5323	AWARDS/DECORATIONS			45		53		
01-1500-1000-5532	SBITA CAPITAL OUTLAY						39,770	
01-1500-1000-5633	SUBSCRIPTION AMORTIZATION EXP					13,137	11,354	
01-1500-1000-5634	SUBSCRIPTION INTEREST EXPENSE					596	754	
Total Department PW ADMINISTRATION:		**675,411**	**675,960**	**467,729**	**626,089**	**634,848**	**647,885**	**621,033**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FACILITIES								
01-1220-1000-5101	LONGEVITY	3,725	3,725	3,725	3,125	3,125	2,000	2,300
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE		600						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		1,625						
EMPLOYEES WITH 25+ YEARS OF SERVICE		1,500						
01-1220-1000-5102	OVERTIME	15,000	20,000	9,888	24,500	8,252	12,977	16,269
VILLAGE MANAGER ADJUSTMENT		(5,000)						
COMPENSATION FOR CALL-BACKS OR CALL-INS (EMERGENCY BLDG REPAIRS)		16,000						
COMP BUY BACK PER COLLECTIVE BARGAINING AGREEMENT		4,000						
01-1220-1000-5103	SEASONAL HELP	16,200	16,200	8,784	9,900	12,312		
SEASONAL EMPLOYEE (RATE $18/HR, 900 HRS)		16,200						
01-1220-1000-5104	SALARIES	560,405	524,845	397,561	477,240	506,958	480,434	453,020
SALARIES FOR DIVISION EMPLOYEES		560,405						
01-1220-1000-5105	LOCAL TRAINING & MEETINGS	4,280	6,435	19	6,185	591	5,448	3,903
COMMERCIAL DRIVER'S LICENSE (CDL) RENEWAL PER COLLECTIVE BARGAINING AGREEMENT (REIMBURSEMENT)		30						
SAFTEY AND/OR MISC DIVISION RELATED TRAINING		1,250						
ELECTRICAL OR MECHANICAL TRAINING		3,000						
01-1220-1000-5106	UNIFORM ALLOWANCE	2,885	2,600	2,034	2,600	2,738	2,372	2,509
SEASONAL UNIFORMS AND SAFETY BOOTS		225						
SUPERINTENDENT AND FOREMAN UNIFORMS AND SAFETY BOOTS		375						
EMPLOYEE UNIFORMS PER COLLECTIVE BARGAINING AGREEMENT		2,000						
EMPLOYEE UNIFORM CARRYOVER PER COLLECTIVE BARGAINING AGREEMENT		285						
01-1220-1000-5108	EMPLOYER CONTRIBUTIONS	97,570	88,845	63,603	78,760	78,446	76,142	80,282
IMRF, FICA AND MEDICARE CONTRIBUTIONS		97,570						
01-1220-1000-5116	SICK LEAVE ANNL BUY BACK	1,570	1,465		1,420			
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		1,570						
01-1220-1000-5206	CONSULTING SERVICES	24,000			20,500	19,995		
ROOF INSPECTIONS (EVERY 2 YEARS FOR ALL FACILITIES)		24,000						
01-1220-1000-5207	IS SERV & MAINT AGREEMENT	25,300	22,600	14,257	20,335	15,730	18,309	15,658
MAINT SERVICE AGREEMENT OF UPS (BATTERY BACKUP) FOR VILLAGE HALL, FIRE STATIONS #42, #43, AND #44		8,000						
VILLAGE HALL HVAC TRANE CHILLER & AUTOMATION SYSTEM		11,300						
BLDG AUTOMATION SYSTEM SERVICES - FIRE STATION #44 (CARRIER)		6,000						
01-1220-1000-5208	DEBRIS DUMP CHARGES						244	
01-1220-1000-5210	EXTERMINATION SERVICE	7,800	7,800	6,268	7,000	8,562	5,555	5,360
MONTHLY APPLICATIONS AT VILLAGE FACILITIES		7,000						
RIGHT OF WAY PEST OR RODENT CONTROL ISSUES		800						
01-1220-1000-5212	EMPLOYEE HEALTH INSURANCE	88,650	85,240	72,283	75,465	79,875	71,806	71,973
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		88,650						
01-1220-1000-5213	GEN LIABILITY INSURANCE	45,880	44,540	33,405	43,670	43,670	42,810	42,810
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		45,880						
01-1220-1000-5215	JANITORIAL SERVICES	103,300	100,900	60,641	103,400	86,506	87,618	93,690
WINDOW WASHING AT VILLAGE HALL AND PUBLIC WORKS		6,900						
JANITORIAL		80,400						
CARPET CLEANING		14,000						
FLOOR MATS		2,000						
01-1220-1000-5220	MAINT OFF/SPEC EQUIPMENT	20,100	19,600	5,489	13,800	2,741	7,286	6,049
MAINTENANCE OF FIRE SYSTEMS/ALARMS/EXTINGUISHERS		11,000						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FACILITIES								
TESTING & RECERTIFICATION OF RPZ FOR ALL VILLAGE BLDGS		4,000						
RECERTIFICATION OF AIR MONITORING SYSTEMS - PW, FIRE STATIONS #42, #43, AND #44		5,100						
01-1220-1000-5233	RENTAL EQUIPMENT							524
01-1220-1000-5299	MISC CONTRACTUAL SERVICES	136,200	113,700	98,245	88,400	150,713	161,538	98,406
OVERHEAD DOOR REPAIRS TO BRING UP TO CODE (ALL FACILITIES)		25,000						
FIRE DROP DOOR TEST		1,500						
SALT DOME CONVEYOR MAINTENANCE		4,800						
INTERNAL SPRINKLER SYSTEM INSPECTION (EVERY 5 YEARS - 2030)								
ELEVATOR MAINTENANCE & PRESSURE RELIEF TESTING		7,500						
QUALIFIED ELEVATOR INSPECTOR FOR TESTING (PER IL LAW)		1,900						
GARAGE DOOR INSPECTIONS & MAINTENANCE		5,500						
MISC SERVICES (ELECTRIC, HVAC, PLUMBING, MASONRY, ETC)		50,000						
ROOF REPAIR		20,000						
ANNUAL MAINTENANCE OF GENERATOR & TRANSFER SWITCH (ALL FACILITIES)		20,000						
01-1220-1000-5301	AUTO PETROL PRODUCTS	10,000	10,000	3,488	10,000	5,375	6,201	8,009
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL		10,000						
01-1220-1000-5303	CHEMICALS	2,250	2,250	893	2,250	640	2,098	1,255
CENTENNIAL FOUNTAIN CHEMICALS		750						
MISC CHEMICALS (PAINT THINNER, SOLVENTS, ETC)		750						
SALT/DE-ICING AGENTS FOR MUNICIPAL BLDG SIDEWALKS		750						
01-1220-1000-5309	JANITORIAL SUPPLIES	35,000	35,000	25,299	35,000	44,580	32,709	36,123
CLEANING SUPPLIES & PAPER PRODUCTS (ALL FACILITIES)		35,000						
01-1220-1000-5310	VEHICLE MAINTENANCE	12,000	12,000	8,363	12,000	10,822	11,370	12,301
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		12,000						
01-1220-1000-5311	BLDG/GROUNDS MAINTENANCE	67,000	57,000	59,679	80,000	107,596	61,230	58,838
REPAIRS, SUPPLIES & IMPROVEMENTS TO MUNICIPAL BUILDINGS/GROUNDS INCL CEMETERY, CENTENNIAL FOUNTAIN, ETC		60,000						
HVAC AIR FILTER REPLACEMENTS		7,000						
01-1220-1000-5313	IS MISC EQPT & SUPPLIES	330	1,800	1,894	7,700	6,701	4,453	
LAPTOP EXTENDED WARRANTY (1)		330						
REPLACE LAPTOP TO MEET VILLAGE SPECS (NONE REQUIRED IN 2026)								
IPAD PRO REPLACEMENTS EVERY 5 YEARS (NONE REQUIRED IN 2026)								
01-1220-1000-5315	SMALL TOOLS & EQUIPMENT	7,000	7,000	2,918	11,500	8,980	6,273	6,350
REPLACEMENT/REPAIRS FOR MISC TOOLS/EQUIP		7,000						
01-1220-1000-5317	MISC OPERATING SUPPLIES	3,500	3,000	362	2,500	24	2,031	2,245
REPLACE OFFICE FURNITURE (DESK, CHAIRS, FILE CABINETS, ETC)		500						
CAMERA REPLACEMENTS		3,000						
01-1220-1000-5319	PROTECTIVE CLOTHING/SUPL	2,000	2,000	36	2,000	4,431	1,381	592
SAFETY & WEATHER GEAR; PPE SUPPLIES		2,000						
01-1220-1000-5322	WATER CHARGE	54,000	40,000	16,284	40,000	36,782	36,799	35,209
WATER CHARGES		54,000						
01-1220-1000-5707	TRANSFER TO CERF	84,365	85,210	63,907	86,815	86,815	60,295	82,605
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		84,365						
Total Department FACILITIES:		**1,430,310**	**1,313,755**	**959,325**	**1,266,065**	**1,332,960**	**1,199,379**	**1,136,280**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
COMMUTER PARKING								
01-1170-1000-5209	GAS & ELECTRIC	14,925	14,500	8,903	10,450	13,004	10,284	7,981
ELECTRIC SYSTEM (METRA TRAIN STATION, WEST METRA LOT)		12,000						
LYNMARK PAYS ELECTRIC FOR EAST LOT GAS SERVICE (METRA TRAIN STATION)		2,925						
01-1170-1000-5220	MAINT OFF/SPEC EQUIPMENT	11,590	10,290	8,042	8,790	3,622	4,036	5,548
ELECTRIC VEHICLE CHARGING STATION REPAIRS		1,500						
ELECTRONIC PAY MACHINE REPAIRS (VILLAGE IS RESPONSIBLE FOR TRAIN STATION BUILDING & PARKING MACHINES; LYNMARK IS RESPONSIBLE FOR PARKING LOT INCLUDING SNOW REMOVAL & NUMBERING SYSTEM)		2,500						
ANNUAL COST OF WEBOFFICE FOR COIN MACHINES		3,840						
MAINTENANCE OF FIRE ALARM SYSTEM		750						
ELECTRIC VEHICLE CHARGING STATIONS NETWORK ACCESS		3,000						
01-1170-1000-5228	PRINTING & BINDING	2,750	2,750	2,306			2,240	
PRINTING OF MONTHLY PARKING PERMITS (EVERY 2 YEARS)		2,750						
01-1170-1000-5232	RENTAL AGREEMENTS	26,000	26,000	24,579	17,500	9,673	7,524	14,679
COST OF LEASING COM ED OWNED PROPERTY AT WHEELING RD/TOWN ST FOR COMMUTER PARKING PURPOSES. ANNUAL LEASE PAYMENT IS BASED ON NUMBER OF VEHICLES PARKED ON THE PROPERTY FOR THE PRECEDING TWO YEARS.		20,000						
MONTHLY PAYMENT TO TOWN CENTER DEVELOPED TO MAINTAIN EAST METRA PARKING LOT ($500/MO)		6,000						
01-1170-1000-5236	CREDIT CARD FEES	9,000	9,000	5,474	7,000	7,177	6,825	5,465
METRA CREDIT CARD & MOBILE PROCESSING FEES (REIMBURSED)		9,000						
01-1170-1000-5303	CHEMICALS	2,000	2,000		2,000	1,911		1,715
SALT FOR SNOW/ICE CONTROL		2,000						
01-1170-1000-5311	BLDG/GROUNDS MAINTENANCE	2,000	2,000	1,098	2,000	2,087	1,692	2,442
COMMUTER PARKING REPAIRS/REPLACEMENTS (OVERHEAD CABLES, PAY MACHINES, LIGHTS, ETC)		2,000						
01-1170-1000-5322	WATER CHARGE	350	350	211	350	192	167	153
WATER CHARGES		350						
01-1170-1000-5327	IS MISC SOFTWARE	5,100	5,100	1,125	5,100	4,769	5,006	2,550
LICENSE PLATE RECOGNITION SOFTWARE		5,100						
01-1170-1000-5532	SBITA CAPITAL OUTLAY						17,709	
01-1170-1000-5607	LEASE - PRINCIPAL					14,884	14,116	13,377
01-1170-1000-5608	LEASE - INTEREST					2,556	2,816	3,062
01-1170-1000-5633	SUBSCRIPTION AMORTIZATION EXP					3,493	3,160	
01-1170-1000-5634	SUBSCRIPTION INTEREST EXPENSE					347	360	
Total Department COMMUTER PARKING:		**73,715**	**71,990**	**51,738**	**53,190**	**63,715**	**75,935**	**56,972**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FLEET SERVICES								
01-1240-1000-5101	LONGEVITY	3,125	3,125	3,125	2,525	2,525	2,300	2,300
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE		1,200						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		625						
EMPLOYEES WITH 25+ YEARS OF SERVICE		1,300						
01-1240-1000-5102	OVERTIME	4,500	4,500	3,492	4,500	3,450	3,615	2,916
COMPENSATION FOR CALL-BACKS OR CALL-INS (EMERGENCY SERVICE/REPAIRS TO VEHICLES/EQUIPMENT)		4,200						
COMP BUY BACK PER COLLECTIVE BARGAINING AGREEMENT		300						
01-1240-1000-5103	SEASONAL HELP	16,200	16,200	3,996	9,900	11,448		
SEASONAL EMPLOYEE ($18/HR, 900 HRS)		16,200						
01-1240-1000-5104	SALARIES	513,395	490,570	369,922	499,180	477,212	451,355	489,896
SALARIES FOR DIVISION EMPLOYEES		513,395						
01-1240-1000-5105	LOCAL TRAINING & MEETINGS	3,900	4,800	2,457	4,550	4,999	4,247	3,010
SAFETY AND/OR MISC DIVISION RELATED TRAINING		1,250						
MUNICIPAL FLEET MANAGERS ASSOC (MFMA), PUBLIC FLEET MANAGERS ASSOC, OR AMERICAN PUBLIC WORKS ASSOC TRAINING		1,500						
ANNUAL FORD, CHEVROLET, CHRYSLER MEETINGS		100						
FORD POLICE INTERCEPTOR & LIGHT TRUCK TRAINING		550						
LOCAL EMERGENCY VEHICLE TRAINING (EVT) AT MUTUAL AID BOX ALARM SYSTEM (MABAS) & EVT/ASE CERTIFICATIONS		500						
01-1240-1000-5106	UNIFORM ALLOWANCE	8,485	8,000	5,372	8,000	5,199	5,511	6,022
SEASONAL UNIFORMS AND SAFETY BOOTS		225						
UNIFORM RENTAL		3,800						
ADDITIONAL UNIFORM AND BOOT ALLOTMENT PER COLLECTIVE BARGAINING AGREEMENT		1,100						
SUPERINTENDENT UNIFORMS AND SAFETY BOOTS		125						
TOOL ALLOWANCE PER COLLECTIVE BARGAINING AGREEMENT		3,235						
01-1240-1000-5108	EMPLOYER CONTRIBUTIONS	87,180	80,180	57,045	79,000	72,250	70,507	85,219
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		87,180						
01-1240-1000-5116	SICK LEAVE ANNL BUY BACK	580	550		535			
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		580						
01-1240-1000-5205	MULTIPLE DAY TRAINING	1,500	1,500		1,500		5	
IL FIRE APPARATUS MECHANICS ASSOCIATION (IFAMA) OR ROSENBAUER TRAINING/SEMINAR		1,500						
01-1240-1000-5206	CONSULTING SERVICES	2,900	2,900	6,594	2,900	2,745	1,046	1,657
FUEL STATION, FUEL MONITORING DIAGNOSTIC EQUIP, HYDRAULIC LIFTS, ETC		1,400						
REPAIRS TO VEHICLE LIFTS		1,500						
01-1240-1000-5207	IS SERV & MAINT AGREEMENT	20,825	22,125	19,181	10,710	10,109	5,034	3,551
TOP DON SOFTWARE (IN 2028)								
FLEET MANAGEMENT SOFTWARE		11,000						
HEAVY DUTY AND COMMERCIAL DIAGNOSTIC SOFTWARE UPDATES (CUMMINS INSIGHT)		1,525						
FUEL MONITORING (CANARY COMPLIANCE)		1,200						
GPS TELEMATICS MONTHLY DATA SERVICE		5,600						
LARGE TRUCK DIAGNOSTIC SOFTWARE UPDATES (TEXA)		1,500						
01-1240-1000-5208	DEBRIS DUMP CHARGES	350	350	93	350	93	179	172
DISPOSAL OF CONTAMINATED FUEL AND/OR WATER		100						
DISPOSAL OF VARIOUS PRODUCTS (WASTE OIL/SLUDGE, CRUSHED OIL FILTERS, ETC)		250						
01-1240-1000-5212	EMPLOYEE HEALTH INSURANCE	89,170	94,230	72,366	90,780	91,231	89,985	98,297
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		89,170						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FLEET SERVICES								
01-1240-1000-5213	GEN LIABILITY INSURANCE	28,230	27,410	20,558	26,870	26,870	26,350	26,350
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		28,230						
01-1240-1000-5220	MAINT OFF/SPEC EQUIPMENT	2,200	2,200	795	2,200	1,552	1,656	1,445
OVERHEAD CRANE TESTING		700						
VEHICLE LIFT INSPECTION		1,200						
MISC OFFICE & EQUIPMENT MAINTENANCE		300						
01-1240-1000-5222	MEMBERSHIP DUES	978	877	479	870	1,222	521	779
AMERICAN PUBLIC WORKS ASSOC		233						
IL FIRE APPARATUS MECHANICS ASSOC		80						
MUNICIPAL FLEET MANAGERS ASSOC		50						
NATIONAL ASSOC OF FLEET ADMINISTRATORS		550						
AUTOMOTIVE SERVICE EXCELLENCE BLUE SEAL PROGRAM		65						
01-1240-1000-5228	PRINTING & BINDING	300	300	22	300	284	147	189
POLYESTER BARCODE LABELS & LAMINATE MATERIALS		150						
LABELS FOR ELECTRONIC LABEL MAKER		150						
01-1240-1000-5242	RETIREE HEALTH INSURANCE	7,425	6,825	5,192	6,575	6,603	6,407	6,290
EMPLOYER HEALTH INSURANCE COSTS FOR DIVISION RETIREES		7,425						
01-1240-1000-5299	MISC CONTRACTUAL SERVICES	22,200	7,200	6,790	1,200		10,003	1,608
FUELMASTER SYSTEM REPLACEMENT		21,000						
UST SPILL PROTECTION, LINE, & OTHER TESTING (PER EPA)		1,200						
01-1240-1000-5301	AUTO PETROL PRODUCTS	3,500	3,500	2,976	3,500	2,986	2,250	3,412
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL (INCLUDES FUEL REIMBURSEMENT FROM LIBRARY AND MABAS)		3,500						
01-1240-1000-5302	BOOKS & SUBSCRIPTIONS	5,145	4,430	1,560	4,130	2,565	3,512	3,533
MITCHELL1 SERVICE AND REPAIR		3,100						
MANUALS OR PUBLICATIONS		500						
FORD INTEGRATED DIAGNOSTIC SYSTEM (FDRS/IDS)		900						
ALLISON DOC (TRANSMISSION)		390						
ADOBE ACROBAT SUBSCRIPTION (1)		255						
01-1240-1000-5303	CHEMICALS	2,000	2,000	765	2,000	2,573	1,836	1,812
BRAKECLEANER, RUST PENETRANT, SPRAY PAINT, ABSORBENT		600						
COMPRESSED GAS MATERIALS (OXYGEN, ARGON, ACETYLENE REFILLS)		600						
SOLVENT AND FILTERS FOR PARTS WASHER		800						
01-1240-1000-5310	VEHICLE MAINTENANCE	3,000	3,000	962	3,000	3,662	2,633	1,577
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		3,000						
01-1240-1000-5313	IS MISC EQPT & SUPPLIES	3,800	6,800	5,112	12,550	11,593	5,892	1,700
REPLACE COMPUTERS TO MEET VILLAGE SPECS INCL ADDITIONAL MONITOR (2) IPAD PRO REPLACEMENTS EVERY 5 YEARS (NONE REQUIRED IN 2026)		3,800						
01-1240-1000-5315	SMALL TOOLS & EQUIPMENT	19,750	19,500	16,218	42,800	42,445	13,716	11,667
REPLACEMENT DRILL PRESS WITH STAND		3,200						
MISC REPLACEMENTS/REPAIRS		1,800						
FLUID DISPENSING PUMPS AND GAUGE GUNS		5,000						
REPLACE BENCH GRINDER		2,450						
REPLACE SANDBLASTER		2,100						
REPLACE AC MACHINE		5,200						
01-1240-1000-5317	MISC OPERATING SUPPLIES	8,000	7,500	3,849	7,500	6,268	6,177	6,093
REPLACE OFFICE FURNITURE (DESK, CHAIRS, FILE CABINETS, ETC)		500						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FLEET SERVICES								
MISC SUPPLIES (FUSES, FASTENERS, CLAMPS, ETC)		4,500						
REPAIR PARTS FOR MCAT, NIPAS, ETC (REVENUE OFFSET)		2,000						
MISC FUEL ISLAND MATERIALS/SUPPLIES		1,000						
01-1240-1000-5319	PROTECTIVE CLOTHING/SUPL	1,400	1,400	762	1,400	1,433	1,576	1,960
SAFETY & WEATHER GEAR; PPE SUPPLIES		1,400						
01-1240-1000-5327	IS MISC SOFTWARE	900	900		900		302	999
COMPUTER DIAGNOSTIC SOFTWARE		900						
01-1240-1000-5707	TRANSFER TO CERF	26,880	29,765	22,324	75,890	75,890	43,345	35,005
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		26,880						
Total Department FLEET SERVICES:		**887,818**	**852,637**	**632,007**	**906,115**	**867,207**	**760,107**	**797,459**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
ENGINEERING/CIP								
01-1400-1000-5101	LONGEVITY	600	600	600	600	600	520	520
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE EMPLOYEES WITH 25+ YEARS OF SERVICE								
REMAINING LONGEVITY CHARGED TO DEPARTMENTS 3400 & 4330		600						
01-1400-1000-5102	OVERTIME	5,000	22,000	29,671	20,000	25,786	21,381	22,474
INSPECTING PROJECTS (ADD'L OT CALCULATED UNDER SPECIFIC CIP PROJECTS)		5,000						
01-1400-1000-5103	SEASONAL HELP	11,000	11,000	7,050	11,000	9,210	8,586	8,360
ENGINEERING INTERN (1)		11,000						
01-1400-1000-5104	SALARIES	160,810	147,360	120,957	139,105	153,443	143,237	101,913
SALARIES FOR DIVISION EMPLOYEES		160,810						
01-1400-1000-5105	LOCAL TRAINING & MEETINGS	1,970	3,485	735	2,625	627	1,676	693
ILLINOIS DEPT OF TRANSPORTATION (IDOT), AMERICAN PUBLIC WORKS ASSOC (APWA), AMERICAN WATER WORKS ASSOC (AWWA), OR AMERICAN SOCIETY OF CIVIL ENGINEERS (ASCE) TRAINING/SEMINARS		750						
PROFESSIONAL ENGINEERING LICENSE (1)		125						
UNIVERSITY OF WISCONSIN PROFESSIONAL ENGINEERING ONLINE		1,095						
01-1400-1000-5108	EMPLOYER CONTRIBUTIONS	28,285	27,740	23,789	25,495	27,709	26,864	19,830
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		28,285						
01-1400-1000-5116	SICK LEAVE ANNL BUY BACK	170						
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		170						
01-1400-1000-5205	MULTIPLE DAY TRAINING	2,700	2,500		3,700	4,957		
AMERICAN PUBLIC WORKS ASSOC CONFERENCE (1)		2,700						
01-1400-1000-5206	CONSULTING SERVICES	13,000	13,000	7,131	10,000	9,136	44,035	74,119
ANALYSIS OF UNIQUE TRAFFIC RELATED CONCERNS, STRUCTURAL DESIGN STUDIES, GRANT APPLICATIONS, ADMIN RECORDING SERVICES AND/OR FEES AS NEEDED		13,000						
01-1400-1000-5207	IS SERV & MAINT AGREEMENT	13,850	18,400	16,725	5,000	4,936	16,711	41,298
ASSET MANAGEMENT (SCENARIO BUILDER)		9,450						
SCANNER/PLOTTER		2,000						
TRIMBLE GPS EQUIPMENT		2,400						
01-1400-1000-5212	EMPLOYEE HEALTH INSURANCE	23,550	21,835	20,350	21,035	23,235	22,519	16,645
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		23,550						
01-1400-1000-5213	GEN LIABILITY INSURANCE	121,765	118,210	88,657	115,900	115,900	113,620	113,620
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		121,765						
01-1400-1000-5220	MAINT OFF/SPEC EQUIPMENT	300	200	300	300	325	185	
MAINTENANCE OF SURVEYING EQUIPMENT (LEVELS, ETC)		300						
01-1400-1000-5222	MEMBERSHIP DUES	1,907	1,693	1,139	1,648	1,142	1,098	1,249
NOTARY		45						
ILLINOIS FLOODPLAIN MANAGERS ASSOC (2)		100						
AMERICAN SOCIETY OF CIVIL ENGINEERS (2)		542						
AMERICAN PUBLIC WORKS ASSOC (4)		932						
TRANSPORTATION MGMT OF COOK & LAKE COUNTY		288						
01-1400-1000-5228	PRINTING & BINDING	1,300	1,300	712	1,100	1,143	1,343	467
SIDWELL UPDATES, PROJECT NOTICES, BUSINESS CARDS, ETC		1,050						
RECORDING COPIES		250						
01-1400-1000-5232	RENTAL AGREEMENTS	2,000	500		500			
ANNUAL LEASE OF COMED PROPERTY (ENTRY SIGN AT ROUTE 83/EQUESTRIAN DRIVE)		500						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
ENGINEERING/CIP								
COMED LEASE REVIEW (EVERY 5 YEARS, EXPECTED 2026)		1,500						
01-1400-1000-5299	MISC CONTRACTUAL SERVICES		30,000	18,971	45,000	33,708	28,525	30,553
PROFESSIONAL STAFFING SERVICES (TEMP AGENCY)								
01-1400-1000-5301	AUTO PETROL PRODUCTS	4,000	4,000	1,516	4,000	1,906	3,121	5,000
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BREAK FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		4,000						
01-1400-1000-5302	BOOKS & SUBSCRIPTIONS	915	815	600	1,090	600	600	700
ENGINEERING RELATED MANUALS/PUBLICATIONS		60						
DOCUSIGN ELECTRONIC SIGNATURE		600						
ADOBE ACROBAT SUBSCRIPTION (1)		255						
01-1400-1000-5310	VEHICLE MAINTENANCE	1,800	1,800	682	1,800	509	1,852	1,748
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		1,800						
01-1400-1000-5313	IS MISC EQPT & SUPPLIES		3,800	3,746	7,000	7,539	4,154	
01-1400-1000-5315	SMALL TOOLS & EQUIPMENT	3,400	800		800	321	712	862
SCANNER REPLACEMENT (11X17)		3,000						
REPLACE/REPAIR (FLASHLIGHTS, LEVELS, SCALES)		400						
01-1400-1000-5317	MISC OPERATING SUPPLIES	2,000	2,000	1,311	2,000	2,343	1,975	1,963
MARKING PAINT, LATHS, MEASURING TAPE, ETC		2,000						
01-1400-1000-5318	OFFICE SUPPLIES	1,000	1,850	1,205	1,000	768	911	952
GENERAL OFFICE SUPPLIES (FILES, PENS, STAPLES, ETC)		1,000						
01-1400-1000-5319	PROTECTIVE CLOTHING/SUPL	1,200	1,200	530	1,200	1,150	965	962
SAFETY & WEATHER GEAR; PPE SUPPLIES		1,200						
01-1400-1000-5327	IS MISC SOFTWARE	3,330	6,330	5,928	2,430	2,103	4,140	5,827
BLUEBEAM - CUSTOM DOCUMENT MANAGEMENT (2)		900						
AUTOCAD (2)		2,000						
PAPERVISION		430						
01-1400-1000-5707	TRANSFER TO CERF	8,830	6,680	5,010	8,735	8,735	15,230	10,445
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		8,830						
Total Department ENGINEERING/CIP:		**414,682**	**449,098**	**357,315**	**433,063**	**437,831**	**463,960**	**460,200**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
STREET DIVISION								
01-1420-1000-5101	LONGEVITY	2,325	2,325	2,325	2,075	2,075	1,750	1,100
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE		300						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		625						
EMPLOYEES 25+ YEARS OF SERVICE		1,400						
01-1420-1000-5102	OVERTIME	75,000	75,000	31,029	75,000	34,382	38,183	61,187
COMPENSATION FOR CALL-BACKS OR CALL-INS (SNOW/ICE CONTROL)		72,500						
COMP BUY BACK PER COLLECTIVE BARGAINING AGREEMENT		2,500						
01-1420-1000-5103	SEASONAL HELP	16,200	16,200	7,274	9,900	9,513	9,896	5,500
SEASONAL EMPLOYEE ($18/HR, 900 HRS)		16,200						
01-1420-1000-5104	SALARIES	519,345	482,315	363,793	454,280	462,228	419,748	383,640
SALARIES FOR DIVISION EMPLOYEES		519,345						
01-1420-1000-5105	LOCAL TRAINING & MEETINGS	1,295	2,090	190	1,230	794	1,565	1,933
COMMERCIAL DRIVER'S LICENSE (CDL) RENEWAL PER COLLECTIVE BARGAINING AGREEMENT (REIMBURSEMENT)		45						
SAFETY AND/OR MISC DIVISION RELATED TRAINING		1,250						
01-1420-1000-5106	UNIFORM ALLOWANCE	2,870	2,400	2,626	2,400	2,198	2,543	2,968
SUPERINTENDENT AND FOREMAN UNIFORM AND SAFETY BOOTS		250						
SEASONAL UNIFORMS AND SAFETY BOOTS		225						
EMPLOYEE UNIFORMS PER COLLECTIVE BARGAINING AGREEMENT		2,000						
EMPLOYEE UNIFORM CARRYOVER PER COLLECTIVE BARGAINING AGREEMENT		395						
01-1420-1000-5108	EMPLOYER CONTRIBUTIONS	99,550	89,805	61,548	82,780	75,661	66,553	78,621
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		99,550						
01-1420-1000-5111	UNEMPLOYMENT COMPENSATION						(505)	(379)
UNANTICIPATED UNEMPLOYMENT COMPENSATION								
01-1420-1000-5205	MULTIPLE DAY TRAINING	7,605	8,460	7,576	6,700	7,230	4,583	5,710
ILLINOIS PUBLIC SERVICE INSTITUTE (1)		2,100						
AMERICAN PUBLIC WORKS ASSOC ROAD SCHOLAR PROGRAM (3)		5,505						
01-1420-1000-5207	IS SERV & MAINT AGREEMENT	2,227	1,975	1,975	1,975	1,975	1,975	1,975
SIGN SOFTWARE UPDATE & LICENSE		2,227						
01-1420-1000-5209	GAS & ELECTRIC	1,100	1,100	210	1,100	305	265	248
ELECTRIC SERVICE (WHEELING RD, MILWAUKEE AVE MEDIAN)		1,100						
01-1420-1000-5212	EMPLOYEE HEALTH INSURANCE	92,595	81,940	73,494	78,940	81,468	74,498	56,563
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		92,595						
01-1420-1000-5213	GEN LIABILITY INSURANCE	80,290	77,950	58,462	76,420	76,420	74,930	74,930
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		80,290						
01-1420-1000-5222	MEMBERSHIP DUES	233	202	226	195	196	189	183
AMERICAN PUBLIC WORKS ASSOCIATION (1)		233						
01-1420-1000-5228	PRINTING & BINDING	300	300	242	400		266	
DOOR HANGERS (RESTORATION, CONSTRUCTION NOTICE)		300						
01-1420-1000-5242	RETIREE HEALTH INSURANCE	13,500	12,725	9,597	11,370	11,797	10,760	10,150
EMPLOYER HEALTH INSURANCE COSTS FOR DIVISION RETIREES		13,500						
01-1420-1000-5251	STREET LIGHT MAINTENANCE	33,200	33,200	18,950	33,200	29,701	29,912	21,454
CONTRACTUAL STREETLIGHT MAINTENANCE & REPAIR		30,000						
TRAFFIC SIGNAL MAINTENANCE & REPAIR		2,000						
MATERIALS/SUPPLIES (FUSES, PHOTO CONTROLS, ETC)		1,200						
01-1420-1000-5299	MISC CONTRACTUAL SERVICES	1,500	1,500		2,500	810	810	2,235
DECEASED ANIMAL COLLECTION & DISPOSAL (PER IDOA/IDNR)		1,500						
01-1420-1000-5301	AUTO PETROL PRODUCTS	45,000	45,000	14,961	45,000	20,237	24,421	29,899

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
STREET DIVISION								
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BREAK FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		45,000						
01-1420-1000-5302	BOOKS & SUBSCRIPTIONS	1,450	1,400	1,400	1,400	1,427	2,225	2,125
WEATHER SERVICES (MURRAY & TRETTEL)		1,450						
01-1420-1000-5303	CHEMICALS	1,500	1,500	1,754	3,200	1,156	1,251	1,173
MISC CHEMICALS & SOLVENTS (BEE SPRAY, ASPHALT, ETC)		1,500						
01-1420-1000-5310	VEHICLE MAINTENANCE	55,000	55,000	34,986	55,000	51,448	47,455	46,062
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		50,000						
SANDBLASTING AND PAINTING OF DUMP TRUCKS		5,000						
01-1420-1000-5311	BLDG/GROUNDS MAINTENANCE	42,500	45,000	246	17,500	42,140	(17,805)	13,810
MISC REPAIRS TO LIQUID TANKS & SALT DOME		2,500						
UNIFORM FENCE MAINTENANCE (GUARD RAILS, POST REPLACEMENT, & RELATED MATERIALS)		40,000						
01-1420-1000-5313	IS MISC EQPT & SUPPLIES	5,700			2,800	2,204	5,435	1,380
COMPUTERS TO MEET VILLAGE SPECS (3) IPAD PRO REPLACEMENTS (EVERY 5 YEARS; NONE REQUIRED IN 2026)		5,700						
01-1420-1000-5314	MINOR STREET REPAIRS	65,000	65,000	47,708	85,000	105,610	87,655	78,710
MATERIALS FOR INFRASTRUCTURE REPAIR RESTORATION (CONCRETE, GRAVEL, SOD, LUMBER, ASPHALT)		25,000						
STREET IMPROVEMENTS (GRIND & PATCH PROGRAM)		40,000						
01-1420-1000-5315	SMALL TOOLS & EQUIPMENT	9,250	6,750	5,572	7,250	7,130	6,622	6,399
CONCRETE VIBRATING SCREED		1,250						
REPLACEMENT/REPAIRS FOR MISC TOOLS/EQUIP		4,500						
TRAFFIC CONTROL DEVICES		3,500						
01-1420-1000-5317	MISC OPERATING SUPPLIES	1,000	500	479	500	337	946	393
REPLACE OFFICE FURNITURE (DESK, CHAIRS, FILE CABINETS, ETC.)		500						
MISC SUPPLIES (MARKING PAINT, FLAGS, ELECTRIC TAPE, ETC)		500						
01-1420-1000-5319	PROTECTIVE CLOTHING/SUPL	2,500	2,500	107	2,500	2,570	2,172	2,192
SAFETY & WEATHER GEAR; PPE SUPPLIES		2,500						
01-1420-1000-5320	STREET SIGNS	10,000	1,000	393	1,000	906	8,611	9,169
MAINTENANCE/SUPPLIES (BLANKS, POSTS, HARDWARE, ETC)		10,000						
01-1420-1000-5322	WATER CHARGE	3,000	3,000	437	3,600	2,183	2,287	2,114
WATER CHARGES		3,000						
01-1420-1000-5411	SPECIAL EQUIPMENT	7,000	16,500	19,942			17,460	
26" WIDE SIGN ROLLER		7,000						
01-1420-1000-5707	TRANSFER TO CERF	293,930	304,770	228,578	350,725	350,725	237,675	225,360
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		293,930						
Total Department STREET DIVISION:		**1,491,965**	**1,437,407**	**996,080**	**1,415,940**	**1,384,826**	**1,164,331**	**1,126,804**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FORESTRY DIVISION								
01-1430-1000-5101	LONGEVITY	2,325	2,325	2,325	2,075	2,075	1,750	800
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE		300						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		625						
EMPLOYEES WITH 25+ YEARS OF SERVICE		1,400						
01-1430-1000-5102	OVERTIME	6,500	6,500	4,533	6,500	2,191	4,323	3,821
COMPENSATION FOR CALL-BACKS OR CALL-INS (DOWNED TREE OR LIMB)		4,000						
COMP BUY BACK PER COLLECTIVE BARGAINING AGREEMENT		2,500						
01-1430-1000-5103	SEASONAL HELP	16,200	16,200	7,274	9,900	9,513		
SEASONAL EMPLOYEE ($18/HR, 900 HRS)		16,200						
01-1430-1000-5104	SALARIES	519,345	482,315	363,776	454,280	462,208	419,735	317,928
SALARIES FOR DIVISION EMPLOYEES		519,345						
01-1430-1000-5105	LOCAL TRAINING & MEETINGS	2,455	2,990	280	4,380	2,564	3,370	1,533
ARBORIST RECERTIFICATION (2)		260						
COMMERCIAL DRIVER'S LICENSE (CDL) RENEWAL PER COLLECTIVE BARGAINING AGREEMENT (REIMBURSEMENT)		45						
SAFETY AND/OR MISC DIVISION RELATED TRAINING		1,250						
ILLINOIS ARBORIST ASSOCIATION CONFERENCE		900						
01-1430-1000-5106	UNIFORM ALLOWANCE	2,870	2,400	2,626	2,400	2,383	2,725	2,968
SUPERINTENDENT AND FOREMAN UNIFORM AND SAFETY BOOTS		250						
SEASONAL UNIFORMS AND SAFETY BOOTS		225						
EMPLOYEE UNIFORMS PER COLLECTIVE BARGAINING AGREEMENT		2,000						
EMPLOYEE UNIFORM CARRYOVER PER COLLECTIVE BARGAINING AGREEMENT		395						
01-1430-1000-5108	EMPLOYER CONTRIBUTIONS	88,360	79,060	57,521	72,295	70,668	66,889	66,244
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		88,360						
01-1430-1000-5111	UNEMPLOYMENT COMPENSATION						(505)	(379)
UNANTICIPATED UNEMPLOYMENT COMPENSATION								
01-1430-1000-5205	MULTIPLE DAY TRAINING		2,500		2,500	1,571	749	
01-1430-1000-5208	DEBRIS DUMP CHARGES	3,000	8,000	1,455	3,000	2,070	200	2,518
DISPOSAL FOR STORM DAMAGE, LOGS, WOOD CHIPS		3,000						
01-1430-1000-5209	GAS & ELECTRIC	18,150	18,150	6,337	9,000	14,722	12,697	5,950
ELECTRIC SERVICE (FRIENDSHIP PARK)		18,150						
01-1430-1000-5212	EMPLOYEE HEALTH INSURANCE	92,595	81,940	73,488	78,940	81,465	73,662	46,678
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		92,595						
01-1430-1000-5213	GEN LIABILITY INSURANCE	34,405	33,410	25,058	32,750	32,750	32,110	32,110
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		34,405						
01-1430-1000-5217	LANDSCAPE MAINTENANCE	318,957	340,400	257,336	244,944	224,583	210,633	244,995
INVASIVE PLANT CONTROL PROGRAM (YEAR 2 OF 2)		68,857						
CONTRACTUAL LANDSCAPING SERVICES INCL ROADWAY WEED CONTROL & ENTRY SIGN MAINT		238,100						
MISC GROUNDS RELATED SERVICES (LANDSCAPE REPLACEMENTS OR REPAIRS)		12,000						
01-1430-1000-5222	MEMBERSHIP DUES	975	975	955	975	955	885	765
SUBURBAN TREE CONSORTIUM/WEST CENTRAL MUNICIPAL		575						
ILLINOIS ARBORIST ASSOC/INT'L SOCIETY ARBORICULTURE (2)		380						
TREE CITY USA/ARBOR DAY FOUNDATION		20						
01-1430-1000-5228	PRINTING & BINDING	400	400		400		266	
DOOR HANGERS (TREE PLANTING, REMOVALS)		400						
01-1430-1000-5233	RENTAL EQUIPMENT						1,378	
01-1430-1000-5234	TREE MAINT SERVICE	125,000	115,000	90,973	105,000	103,723	103,647	110,951

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FORESTRY DIVISION								
TREE TRIMMING/REMOVAL & STUMP GRINDING		120,000						
VILLAGE OWNED PROPERTY TREE TRIMMING/REMOVAL		5,000						
01-1430-1000-5299	MISC CONTRACTUAL SERVICES	52,800	52,800	10,570	43,800	37,098	39,980	37,187
FOUNTAIN MAINTENANCE (FRIENDSHIP & LEHMANN)		32,800						
MISC MAINTENANCE TO VILLAGE OWNED PARKS, PROPERTIES, AND ENTRANCE SIGNS (STONEWORK, LIGHTING, ETC)		20,000						
01-1430-1000-5301	AUTO PETROL PRODUCTS	12,000	12,000	5,107	12,000	6,712	8,161	10,948
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		12,000						
01-1430-1000-5302	BOOKS & SUBSCRIPTIONS	100	100		100	27	84	
MANUALS AND/OR PUBLICATIONS		100						
01-1430-1000-5303	CHEMICALS	250	250	21	250	72	292	365
MISC CHEMICALS (SALT FOR PARKS, BRIDGE DECKS, WEEDS)		250						
01-1430-1000-5310	VEHICLE MAINTENANCE	10,000	10,000	6,755	10,000	7,575	8,614	6,475
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		10,000						
01-1430-1000-5311	BLDG/GROUNDS MAINTENANCE	50,100	28,000	22,817	25,000	20,720	25,581	42,613
STREETLIGHT BANNER REPLACEMENT (EVERY 3-4 YRS)		22,100						
MISC MATERIALS (DIRT, SEED, FLAGS, IRRIGATION SUPPLIES, ETC)		13,000						
STREETLIGHT SILK FLOWERS & BASKETS		15,000						
01-1430-1000-5313	IS MISC EQPT & SUPPLIES				4,550	4,394	5,435	
IPAD REPLACEMENT (EVERY 5 YEARS; NONE REQUIRED IN 2026)								
01-1430-1000-5315	SMALL TOOLS & EQUIPMENT	4,000	4,000	2,204	4,000	4,286	3,673	3,938
REPLACEMENT/REPAIRS FOR MISC TOOLS/EQUIP (CHAINSAWS, SNOW BLOWER, ETC)		4,000						
01-1430-1000-5317	MISC OPERATING SUPPLIES	1,300	800	361	800	757	1,084	335
REPLACE OFFICE FURNITURE (DESK, CHAIRS, FILE CABINETS, ETC)		500						
MISC SUPPLIES (MARKING PAINT, FLAGS, ARBOR DAY ITEMS, ETC)		800						
01-1430-1000-5319	PROTECTIVE CLOTHING/SUPL	5,400	2,200	760	2,200	1,947	2,176	2,088
BLUETOOTH COMMUNICATION HEADPHONES (ARBORIST GEAR) (8)		3,200						
SAFETY & WEATHER GEAR; PPE SUPPLIES		2,200						
01-1430-1000-5322	WATER CHARGE	54,000	35,000	20,708	35,050	48,285	31,533	34,269
FRIENDSHIP PARK FOUNTAIN		54,000						
01-1430-1000-5411	SPECIAL EQUIPMENT			3,661				
01-1430-1000-5707	TRANSFER TO CERF	37,355	37,260	27,945	36,845	36,845	23,390	62,595
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		37,355						
Total Department FORESTRY DIVISION:		**1,458,842**	**1,374,975**	**994,846**	**1,203,934**	**1,182,159**	**1,084,517**	**1,037,695**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
MFT								
11-0000-0000-5206	CONSULTING SERVICES	225,000	120,000	119,480	180,000	110,947	186,938	19,135
LEXINGTON DRIVE IMPROVEMENTS		55,000						
SOUTH DUNHURST ROAD RESURFACING		25,000						
STREET IMPROVEMENT PROGRAM		145,000						
11-0000-0000-5209	GAS & ELECTRIC	60,000	55,000	37,518	50,000	51,834	47,543	42,038
ELECTRIC SERVICE (STREET LIGHTS)		60,000						
11-0000-0000-5223	ENGINEERING & DESIGN SERV	701,779	680,740	119,986	810,000	417,599	105,345	266,507
STREET IMPROVEMENT PROGRAM		120,000						
WHEELING ROAD IMPROVEMENTS-R1		581,779						
11-0000-0000-5251	STREET LIGHT MAINTENANCE	74,000	74,000	39,401	65,000	55,648	56,087	41,413
EMERGENCY VEHICLE PREEMPTION		14,000						
STREET LIGHT MAINTENANCE		15,000						
TRAFFIC SIGNAL MAINTENANCE (IDOT, COOK COUNTY, VILLAGE)		45,000						
11-0000-0000-5303	CHEMICALS	111,000	111,000	69,351	136,250	66,134	(12,326)	80,765
ROAD SALT		100,000						
SALT BRINE		8,000						
LIQUID CALCIUM CHLORIDE		3,000						
11-0000-0000-5320	STREET SIGNS	25,000	35,000	29,099	12,000	21,415	4,986	4,808
MFT GENERAL MAINTENANCE		25,000						
11-0000-0000-5508	PAVEMENT IMPROVEMENTS	2,180,000	1,460,000	1,496,295	2,100,000	1,555,931	2,042,109	1,193,200
LEXINGTON DRIVE IMPROVEMENTS		145,000						
SOUTH DUNHURST ROAD RESURFACING		400,000						
HOT IN-PLACE RECYCLING		200,000						
STREET IMPROVEMENT PROGRAM		1,435,000						
Fund 11 - MFT:								
TOTAL APPROPRIATIONS		**3,376,779**	**2,535,740**	**1,911,130**	**3,353,250**	**2,279,508**	**2,430,682**	**1,647,866**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FOREIGN FIRE INS TAX FUND								
12-0000-0000-5105	LOCAL TRAINING & MEETINGS			5,493		5,929	4,876	
12-0000-0000-5207	IS SERV & MAINT AGREEMENT			6,551		8,975	4,647	2,970
12-0000-0000-5213	GEN LIABILITY INSURANCE					1,075	1,075	886
12-0000-0000-5218	LEGAL SERVICES					973		
12-0000-0000-5219	BANK CHARGES			15			138	
12-0000-0000-5220	MAINT OFF/SPEC EQUIPMENT			36,830		45,418		4,377
12-0000-0000-5222	MEMBERSHIP DUES			140			320	125
12-0000-0000-5299	MISC CONTRACTUAL SERVICES					26,520		
12-0000-0000-5302	BOOKS & SUBSCRIPTIONS			2,219		2,622	2,999	1,601
12-0000-0000-5305	FIREFIGHTING SUPPLIES			3,887			3,200	1,602
12-0000-0000-5315	SMALL TOOLS & EQUIPMENT			34,368		142,762	21,716	9,414
12-0000-0000-5317	MISC OPERATING SUPPLIES	100,000	100,000	6,936	100,000	3,518	3,700	15,905
FOREIGN FIRE INSURANCE FUND-RELATED PURCHASES		100,000						
Fund 12 - FOREIGN FIRE INS TAX FUND:								
TOTAL APPROPRIATIONS		**100,000**	**100,000**	**96,439**	**100,000**	**237,792**	**42,671**	**36,880**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
EMERGENCY TELEPHONE SYS								
15-0000-0000-5101	LONGEVITY			1,931	3,179	1,710	3,019	3,531
EMPLOYEES WITH 12-17 YEARS OF SERVICE (MOVED TO 2110)								
EMPLOYEES WITH 18-24 YEARS OF SERVICE (MOVED TO 2110)								
EMPLOYEES WITH 25 YEARS OF SERVICE OR MORE (MOVED TO 2110)								
15-0000-0000-5102	OVERTIME			4,730		272,382	255,637	288,938
15-0000-0000-5104	SALARIES			24,966	1,504,070	1,114,053	1,178,754	1,270,752
SALARIES FOR DIVISION EMPLOYEES (MOVED TO 2110)								
15-0000-0000-5105	LOCAL TRAINING & MEETINGS				6,000			
LOCAL TRAINING AND MEETINGS (MOVED TO 2110)								
15-0000-0000-5108	EMPLOYER CONTRIBUTIONS			4,253	209,500	215,083	218,713	271,277
IMRF, FICA, AND MEDICARE CONTRIBUTIONS (MOVED TO 2110)								
15-0000-0000-5116	SICK LEAVE ANNL BUY BACK				1,330		842	2,212
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES (MOVED TO 2110)								
15-0000-0000-5205	MULTIPLE DAY TRAINING				3,000			
ASSOCIATION OF PUBLIC SAFETY COMMUNICATIONS OFFICERS/NATIONAL EMERGENCY NUMBER ASSOCIATION (APCO/NENA CONFERENCE REGISTRATION/LODGING/TRAVEL/PER DIEM) (MOVED TO 2110)								
15-0000-0000-5207	IS SERV & MAINT AGREEMENT				154,821	144,328	161,786	140,208
CAD MOBILE MAINTENANCE AGREEMENT (MOVED TO 2110)								
MAINTENANCE CODE RED/ONSOLVE (MOVED TO 2110)								
COMCAST FIBER OPTIC SERVICE (DES PLAINES TO WHEELING FIBER) (MOVED TO 2110)								
COMCAST FIBER CONNECTION (NWCDS TO WHEELING FIBER)*** (MOVED TO 2110)								
NG911 PHONE SYSTEM MAINTENANCE AGREEMENT (MOVED TO 2110)								
FULTON MAINTENANCE ANNUAL*** (MOVED TO 2110)								
15-0000-0000-5212	EMPLOYEE HEALTH INSURANCE			10,052	150,570	142,639	133,786	138,098
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES (MOVED TO 2110)								
15-0000-0000-5220	MAINT OFF/SPEC EQUIPMENT						38,986	
15-0000-0000-5221	MAINT RADIO EQUIPMENT							12,029
15-0000-0000-5231	REG & SPCL AGENCY ASSESS					236,100	227,845	223,081
15-0000-0000-5238	TELE-COMMUNICATION SERV				54,600	17,270	16,800	16,800
NG 911 PHONE SYSTEM REGIONAL NETWORK FIBER (ATT VIA MOTOROLA) (MOVED TO 2110)								
NG 911 PHONE SYSTEM REGIONAL NETWORK DISASSOCIATION*** (MOVED TO 2110)								
RADIO IP MOBILE SOFTWARE FOR BACKUP TO FIBER*** (MOVED TO 2110)								
15-0000-0000-5299	MISC CONTRACTUAL SERVICES					340,044	37,922	
15-0000-0000-5313	IS MISC EQPT & SUPPLIES				50,000	16,620	10,257	
ESTIMATED NG911 SIP ROUTER (MOVED TO 2110)								
MISCELLANEOUS CONSOLIDATION EXPENSES*** (MOVED TO 2110)								
15-0000-0000-5327	IS MISC SOFTWARE				15,000	5,280		
NICE SERVER TO HOST E911 AUDIO & NEXTGEN 911 MULTIMEDIA (MOVED TO 2110)								
Fund 15 - EMERGENCY TELEPHONE SYS:								
TOTAL APPROPRIATIONS		**0**	**0**	**45,932**	**2,152,070**	**2,505,509**	**2,284,347**	**2,366,926**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
GRANT FUND								
55-5500-2000-5101	LONGEVITY	1,675	375		135	135		600
EMPLOYEES WITH 12-17 YEARS OF SERVICE EMPLOYEES WITH 18-24 YEARS OF SERVICE		375						
EMPLOYEES WITH 25+ YEARS OF SERVICE		1,300						
55-5500-2000-5102	OVERTIME	138,000	126,000	94,107	120,590	127,111	91,264	103,482
STEP GRANT OVERTIME		138,000						
55-5500-2000-5104	SALARIES	290,380	339,112	206,515	73,495	323,777	284,141	268,691
SALARIES FOR CONGREGATE MEALS SITE SUPERVISOR		290,380						
55-5500-2000-5108	EMPLOYER CONTRIBUTIONS	56,140	54,893	32,816	12,465	48,522	31,614	34,011
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		56,140						
55-5500-2000-5116	SICK LEAVE ANNL BUY BACK	980			90			
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		980						
55-5500-2000-5212	EMPLOYEE HEALTH INSURANCE	44,650	28,593	24,343	14,240	27,369	26,593	32,716
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		44,650						
55-5500-2000-5299	MISC CONTRACTUAL SERVICES	86,000	86,000	45,760	75,840	69,913	76,213	57,091
MEAL SERVICE FOR CONGREGATE DINING PROGRAM		86,000						
55-5500-2000-5317	MISC OPERATING SUPPLIES					3,711	5,407	
55-5500-2000-5318	OFFICE SUPPLIES							585
Fund 55 - GRANT FUND:								
TOTAL APPROPRIATIONS		**617,825**	**634,973**	**403,541**	**296,855**	**600,538**	**515,232**	**497,176**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
TIF BOND AND INTEREST								
21-0000-0000-5624	BOND INTEREST EXPENSE	392,000	392,000	196,000	392,000	392,000	392,000	392,000
INTEREST EXPENSE RELATED TO THE 2007 GO BONDS		392,000						
Fund 21 - TIF BOND AND INTEREST:								
TOTAL APPROPRIATIONS		**392,000**	**392,000**	**196,000**	**392,000**	**392,000**	**392,000**	**392,000**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
2021 REFUNDING BOND FUND								
24-0000-0000-5609	FISCAL AGENT FEES	475	475	435		475	475	40
FISCAL AGENT FEES		475						
24-0000-0000-5623	BOND PRINCIPAL	3,320,000	3,120,000		2,895,000	2,895,000	2,700,000	2,490,000
2021 REFUNDING BONDS - PRINCIPAL PAYMENT (GF PORTION)		3,320,000						
24-0000-0000-5624	BOND INTEREST EXPENSE	215,600	340,400	170,200	456,200	456,200	564,200	649,049
2021 REFUNDING BONDS - INTEREST EXPENSE (GF PORTION)		215,600						
Fund 24 - 2021 REFUNDING BOND FUND:								
TOTAL APPROPRIATIONS		**3,536,075**	**3,460,875**	**170,635**	**3,351,200**	**3,351,675**	**3,264,675**	**3,139,089**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SOUTH MILW TIF FUND								
32-3200-3001-5103	SEASONAL HELP							1,372
32-3200-3001-5104	SALARIES						27,032	24,917
SALARIES FOR EMPLOYEES								
32-3200-3001-5105	LOCAL TRAINING & MEETINGS						245	64
32-3200-3001-5108	EMPLOYER CONTRIBUTIONS						3,950	4,183
IMRF, FICA, AND MEDICARE CONTRIBUTIONS								
32-3200-3001-5205	MULTIPLE DAY TRAINING						737	355
32-3200-3001-5212	EMPLOYEE HEALTH INSURANCE						6,442	6,370
EMPLOYER PORTION OF INSURANCE PREMIUMS								
32-3200-3001-5218	LEGAL SERVICES					1,402		
32-3200-3001-5299	MISC CONTRACTUAL SERVICES				1,458,641	2,255,995	1,371,857	1,610,830
SURPLUS DISTRIBUTION PER IGA WITH TAXING DISTRICTS (I.E., 45% OF ANNUAL INCREMENT)								
SURPLUS DISTRIBUTION - VOLUNTARY								
32-3200-3001-5333	BUSINESS RECRUITMENT						15,723	24,230
Fund 32 - SOUTH MILW TIF FUND:								
TOTAL APPROPRIATIONS		**0**	**0**	**0**	**1,458,641**	**2,257,397**	**1,425,986**	**1,672,321**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
CAPITAL EQPT REPL FUND								
33-0000-0000-5313	IS MISC EQPT & SUPPLIES	198,000	535,000	142,341	720,000	439,542	715,809	183,557
SECURITY SYSTEM SERVERS/CAMERAS (IT)		100,000						
SECURITY SYSTEM SERVERS/CAMERAS (POLICE)		98,000						
33-0000-0000-5315	SMALL TOOLS & EQUIPMENT	259,000	602,000	570,668	167,000	146,633	76,716	18,437
DROP DECK TRAILER (PW)		24,000						
STRETCHER (FIRE)		70,000						
VEHICLE DIAGNOSTIC MAINT. EQUIPMENT (PW)		20,000						
VER-MAC MESSAGE BOARD (PW)		20,000						
ZOLL DEFIBRILLATOR (FIRE)		75,000						
HOMATRO EXTRICATION TOLL SET (FIRE)		50,000						
33-0000-0000-5401	MOBILE EQUIPMENT	605,000	3,503,000	2,680,142	1,804,500	552,252	1,598,504	858,365
FORD EXPLORER (FIRE)		55,000						
PICKUP TRUCK (WATER)		62,500						
PICKUP TRUCK (SEWER)		62,500						
FORD POLICE INTERCEPTOR SUV X7 (POLICE)		382,000						
INVESTIGATIONS CAR (POLICE)		43,000						
33-0000-0000-5411	SPECIAL EQUIPMENT						1,416	349
33-0000-0000-5413	IS CAPITAL SOFTWARE						255,190	155,865
33-0000-0000-5834	TRANSFER TO CAP PROJ FUND	1,500,000						
TRANSFER OF DISPATCHING CERF FUNDS TO CAPITAL PROJECTS		1,500,000						
33-0000-0000-5840	TRANSFER TO WATER & SEWER FUN					60,507	60,092	
Fund 33 - CAPITAL EQPT REPL FUND:								
TOTAL APPROPRIATIONS		**2,562,000**	**4,640,000**	**3,393,151**	**2,691,500**	**1,198,934**	**2,707,727**	**1,216,573**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
CAPITAL PROJECTS FUND								
34-3400-3000-5101	LONGEVITY	450	450	450	450	450	390	390
EMPLOYEES WITH 12-17 YEARS OF SERVICE								
EMPLOYEES WITH 18-24 YEARS OF SERVICE								
EMPLOYEES WITH 25+ YEARS OF SERVICE (MOVED FROM 3410)		450						
REMAINING LONGEVITY CHARGED TO 4330 (W/S FUND) & 1400 (ENGINEERING/CIP)								
34-3400-3000-5102	OVERTIME					338		
34-3400-3000-5104	SALARIES	199,145	185,875	142,922	176,915	183,590	172,206	134,834
SALARIES FOR EMPLOYEES		199,145						
34-3400-3000-5108	EMPLOYER CONTRIBUTIONS	32,930	29,530	21,571	27,415	27,208	26,226	23,930
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		32,930						
34-3400-3000-5116	SICK LEAVE ANNL BUY BACK	130						
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		130						
34-3400-3000-5212	EMPLOYEE HEALTH INSURANCE	37,460	34,625	30,212	33,360	34,462	33,349	28,405
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		37,460						
34-3410-3000-5206	CONSULTING SERVICES						102,194	590
34-3410-3000-5223	ENGINEERING & DESIGN SERV	205,000	45,180		50,000	27,848		1,618
FRA QUIET ZONE RECERTIFICATION		30,000						
SCHOOL SAFETY STUDY		57,235						
SCHOOL SAFETY STUDY BUFFALO GROVE PORTION		30,027						
SCHOOL SAFETY STUDY INVEST IN COOK		87,738						
34-3410-3000-5299	MISC CONTRACTUAL SERVICES	35,000	30,000	58,549	50,000	100,752	104,163	100,000
WELCOME SIGN ELECTRICAL IMPROVEMENTS		35,000						
34-3410-3000-5506	STREETSCAPE IMPROVEMENTS	130,000	150,000	129,857	340,000	140,121	29,425	341,442
PARKWAY TREE PLANTING PROGRAM		50,000						
PAVER BRICK MAINTENANCE		80,000						
34-3410-3000-5507	SIDEWALK IMPROVEMENTS	120,000	120,000		120,000	135,388	98,546	79,853
SIDEWALK REPLACEMENT PROGRAM		120,000						
34-3410-3000-5508	PAVEMENT IMPROVEMENTS	195,000	225,200	383,451	380,000	200,760	242,376	207,036
PAVEMENT MARKINGS		35,000						
CRACK SEALING PROGRAM		40,000						
ASPHALT SURFACE TREATMENT PROGRAM		120,000						
34-3410-3000-5509	BUILDING IMPROVEMENTS	405,000	295,000	63,615	230,000	346,086	53,400	
FLEET EXHAUST SYSTEM		130,000						
VILLAGE HALL PARKING LOT LIGHT REPLACEMENT		125,000						
TRENCH DRAIN REPLACEMENT		150,000						
34-3410-3000-5512	BRIDGE IMPROVEMENTS							51,565
34-3420-3000-5206	CONSULTING SERVICES	135,000	100,000	106,330	242,500	164,648	34,202	
STREETLIGHT REPLACEMENT PROGRAM		47,500						
NORTHEAST PRAIRIE BIKE PATH		37,500						
NEW PUBLIC SIDEWALK CONSTRUCTION PROGRAM		30,000						
GENERATOR REPLACEMENT		20,000						
34-3420-3000-5223	ENGINEERING & DESIGN SERV	400,696	424,641	308,686	480,000	439,770	231,991	446,921
WHEELING ROAD PLAN REVIEW		37,500						
FOUNTAIN REPLACEMENT		200,000						
NEW PUBLIC SIDEWALK CONSTRUCTION PROGRAM		75,000						
WHEELING ROAD IMPROVEMENTS		88,196						
34-3420-3000-5299	MISC CONTRACTUAL SERVICES	735,000		8,170	439,200	731,821	95,994	672,111
STREETLIGHT REPLACEMENT PROGRAM		475,000						
HVAC UNIT REPLACEMENT PROGRAM		260,000						
34-3420-3000-5411	SPECIAL EQUIPMENT					132,590	110,959	

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
CAPITAL PROJECTS FUND								
34-3420-3000-5506	STREETSCAPE IMPROVEMENTS		25,000		535,000			481,785
34-3420-3000-5507	SIDEWALK IMPROVEMENTS	458,500						
NEW PUBLIC SIDEWALK CONSTRUCTION PROGRAM		151,000						
NORTHEAST PRAIRIE BIKE PATH		307,500						
34-3420-3000-5508	PAVEMENT IMPROVEMENTS	354,000	934,000	336,300	165,000	75,693	119,674	
WHEELING CEMETERY ROAD RESURFACING		50,000						
STREET IMPROVEMENT PROGRAM		304,000						
34-3420-3000-5509	BUILDING IMPROVEMENTS	1,195,000	1,265,000	994,646	1,705,000	998,072	6,501,181	328,500
GENERATOR REPLACEMENT		695,000						
FUEL ISLAND		500,000						
34-3430-8000-5623	BOND PRINCIPAL						371,875	407,734
34-3430-8000-5624	BOND INTEREST EXPENSE						7,438	10,170
34-3430-8000-5822	TRANSFER TO 2008 BOND	392,000	392,000	392,000	325,000	325,000	351,937	296,245
TRANSFER TO BOND FUND FOR DEBT SERVICE ON THE 2021 G.O. REFUNDING BONDS		392,000						
34-3430-8000-5824	TRANSFER TO 2021 BOND FUND	676,750	676,750	676,750				
34-3430-8000-5843	TRANSFER TO W&S CAP PRJ						1,753,000	
Fund 34 - CAPITAL PROJECTS FUND:								
TOTAL APPROPRIATIONS		**5,707,061**	**4,933,251**	**3,653,509**	**5,299,840**	**4,064,597**	**10,440,526**	**3,613,129**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
TOWNCENTER TIF 2 FUND								
35-3500-3001-5103	SEASONAL HELP	6,000	6,000		6,000	2,937		1,372
SEASONAL EMPLOYEES		6,000						
35-3500-3001-5104	SALARIES	28,750	27,870	20,308	27,036	35,248	27,031	24,917
SALARIES FOR EMPLOYEES		28,750						
35-3500-3001-5105	LOCAL TRAINING & MEETINGS	500	500	913	500	1,011	245	64
ECONOMIC DEVELOPMENT-RELATED MARKETING MEETINGS		500						
35-3500-3001-5108	EMPLOYER CONTRIBUTIONS	5,200	4,870	3,223	4,635	5,657	3,949	4,183
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		5,200						
35-3500-3001-5205	MULTIPLE DAY TRAINING	2,750	2,750	1,846	2,750	1,353	819	355
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL ANNUAL MEETING 25% COST		1,000						
INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ICSC) 25% COST		1,000						
ENTERTAINMENT, EXPERIENCE, EVOLUTION CONFERENCE (2) 25% COST		750						
35-3500-3001-5206	CONSULTING SERVICES					25,800	5,500	4,763
35-3500-3001-5212	EMPLOYEE HEALTH INSURANCE	7,465	6,880	6,045	6,630	8,895	6,442	6,370
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		7,465						
35-3500-3001-5218	LEGAL SERVICES	25,000	25,000	2,631	25,000	5,909	21,094	10,670
TIF REDEVELOPMENT AGREEMENT		25,000						
35-3500-3001-5222	MEMBERSHIP DUES	1,555	1,555	428	1,555	361		
INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ED-2) 25% COST		65						
ILLINOIS ECONOMIC DEVELOPMENT ASSOC (ED-2) 25% COST		125						
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL (ED-2) 25% COST		165						
RESTAURANT BUSINESS ALLIANCE (ED) 25% COST		70						
LAMBDA ALPHA INTERNATIONAL - ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		140						
CORENET - ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		230						
COMMERCIAL REAL ESTATE DEVELOPMENT ASSOC (NAIOP) (ED) 25% COST		110						
COMMERCIAL REAL ESTATE PROFESSIONAL NETWORKING (ED)		650						
35-3500-3001-5299	MISC CONTRACTUAL SERVICES	6,104,115	4,084,115	172,418	3,520,480	3,766,378	1,293,362	20,271
VOLUNTARY SURPLUS DECLARATION		2,000,000						
PAYMENT TO LIBRARY DISTRICT PER STATE STATUTE		40,000						
SURPLUS DECLARATION PER INTERGOVERNMENTAL AGREEMENT		3,959,115						
DEVELOPMENT EVENT SPONSORSHIP PROGRAM		10,000						
PAYMENT TO SCHOOL DISTRICT 214 FOR NEW STUDENTS		95,000						
35-3500-3001-5302	BOOKS & SUBSCRIPTIONS	6,940	6,937	6,878				
COSTAR COMMERCIAL REAL ESTATE LISTINGS SEARCH ENGINE		2,440						
PLACER.AI LOCATION INTELLIGENCE		4,500						
35-3500-3001-5333	BUSINESS RECRUITMENT	35,000	35,000	23,614	35,000	26,904	12,556	14,597
PROMOTIONAL VIDEOS/RADIO ADS								
NATIONAL & REGIONAL REAL ESTATE MAGAZINE ADS								
LOCAL MEDIA ADS								
SOCIAL MEDIA ADS								
MARKETING PROPERTIES AND SPACES WITHIN TIF DISTRICTS		35,000						
35-3500-3001-5750	TIF INCENTIVE PAYMENTS	300,000	300,000	230,000	200,000	344,687	4,527,400	128,834
RESTAURANT & RETAIL BUILD-OUT INCENTIVES		300,000						
35-3510-3000-5206	CONSULTING SERVICES	200,000	127,500	106,612		1,358	31,629	

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
TOWNCENTER TIF 2 FUND								
WHEELING TOWN CENTER IMPROVEMENT PROJECT		200,000						
35-3510-3000-5223	ENGINEERING & DESIGN SERV	142,119	184,619	4,087	100,000	143,226	30,204	23,996
WHEELING ROAD PLAN REVIEW		12,500						
WHEELING ROAD IMPROVEMENTS		129,619						
35-3510-3000-5503	WATER IMPROVEMENTS		1,700,000	1,552,266				
35-3510-3000-5504	STORM SEWER IMPROVEMENTS				1,852,500	33,246	233,240	
WATERMAIN REPLACEMENT PROGRAM								
35-3510-3000-5506	STREETSCAPE IMPROVEMENTS	5,200			35,000			93,812
STREETLIGHT BANNERS		5,200						
35-3510-3000-5507	SIDEWALK IMPROVEMENTS	60,000						
METRA SIDEWALK IMPROVEMENTS		60,000						
35-3510-3000-5508	PAVEMENT IMPROVEMENTS	1,050,000					788,000	
WHEELING TOWN CENTER IMPROVEMENT PROJECT		1,050,000						
35-3520-3000-5206	CONSULTING SERVICES	202,100	202,100					11,569
STREAMBANK STABILIZATION		202,100						
35-3520-3000-5223	ENGINEERING & DESIGN SERV			46,533		32,525	154,922	142,678
35-3520-3000-5299	MISC CONTRACTUAL SERVICES	65,000						132,520
TRAFFIC SIGNAL UPGRADE WHEELING ROAD & TOWN STREET		65,000						
35-3520-3000-5504	STORM SEWER IMPROVEMENTS	2,401,000	2,526,000		1,075,000			
STREAMBANK STABILIZATION		2,401,000						
35-3520-3000-5506	STREETSCAPE IMPROVEMENTS							(1,605)
35-3530-8000-5609	FISCAL AGENT FEES			700		1,342	8,568	1,202
35-3530-8000-5623	BOND PRINCIPAL		1,653,000		1,653,000	1,996,661	6,650,310	3,914,108
Fund 35 - TOWNCENTER TIF 2 FUND:								
TOTAL APPROPRIATIONS		**10,648,694**	**10,894,696**	**2,178,502**	**8,545,086**	**6,433,498**	**13,795,271**	**4,534,676**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SOUTHEAST TIF 2 FUND								
36-3600-3001-5103	SEASONAL HELP	6,000	6,000		6,000	2,937		1,372
SEASONAL EMPLOYEES		6,000						
36-3600-3001-5104	SALARIES	28,750	27,870	20,308	27,036	35,248	27,033	24,917
SALARIES FOR EMPLOYEES		28,750						
36-3600-3001-5105	LOCAL TRAINING & MEETINGS	500	500	913	500	973	245	64
ECONOMIC DEVELOPMENT-RELATED MARKETING MEETINGS		500						
36-3600-3001-5108	EMPLOYER CONTRIBUTIONS	5,195	4,870	3,223	4,635	5,657	3,950	4,183
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		5,195						
36-3600-3001-5205	MULTIPLE DAY TRAINING	2,750	2,750	1,846	2,750	1,353	529	355
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL ANNUAL MEETING 25% COST		1,000						
INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ICSC) 25% COST		1,000						
ENTERTAINMENT, EXPERIENCE, EVOLUTION ANNUAL CONFERENCE (2) 25% COST		750						
36-3600-3001-5206	CONSULTING SERVICES							5,600
36-3600-3001-5212	EMPLOYEE HEALTH INSURANCE	7,465	6,880	6,045	6,630	8,895	6,442	6,370
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		7,465						
36-3600-3001-5218	LEGAL SERVICES	25,000	25,000		25,000	322	10,526	4,167
REDEVELOPMENT AGREEMENT		25,000						
36-3600-3001-5222	MEMBERSHIP DUES	1,555	1,555	428	1,555	361		
INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ED-2) 25% COST		65						
ILLINOIS ECONOMIC DEVELOPMENT ASSOC (ED-2) 25% COST		125						
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL (ED-2) 25% COST		165						
RESTAURANT BUSINESS ALLIANCE (ED) 25% COST		70						
LAMBDA ALPHA INTERNATIONAL - ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		140						
CORENET - ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		230						
COMMERCIAL REAL ESTATE DEVELOPMENT ASSOC (NAIOP) (ED) 25% COST		110						
COMMERCIAL REAL ESTATE PROFESSIONAL NETWORKING (ED) 25% COST		650						
36-3600-3001-5299	MISC CONTRACTUAL SERVICES	3,500,000	750,000		750,000	750,000	1,500,000	1,000,000
SURPLUS DECLARATION - VOLUNTARY		3,500,000						
36-3600-3001-5302	BOOKS & SUBSCRIPTIONS	6,940	6,937	6,878				
COSTAR COMMERCIAL REAL ESTATE LISTINGS SEARCH ENGINE		2,440						
PLACER.AI LOCATION INTELLIGENCE		4,500						
36-3600-3001-5333	BUSINESS RECRUITMENT	35,000	35,000	23,515	26,500	26,904	16,024	24,230
PROMOTIONAL VIDEOS/RADIO ADS								
NATIONAL & REGIONAL REAL ESTATE MAGAZINE ADS								
LOCAL MEDIA ADS								
SOCIAL MEDIA ADS								
MARKETING PROPERTIES & SPACES WITHIN TIF DISTRICT		35,000						
36-3600-3001-5750	TIF INCENTIVE PAYMENTS	90,000	65,000		65,000	84,011	79,582	60,115
HUTTON GAS STATION TAX INCENTIVE		90,000						
36-3610-3000-5206	CONSULTING SERVICES	155,000	310,000	22,795	180,000		20,290	22,111
WATER MAIN LOOP FROM RIVER MILL TO SUMAC		155,000						
36-3610-3000-5503	WATER IMPROVEMENTS	1,620,000	1,620,000	37,998	1,620,000	51,959	190,448	32,588
WATER MAIN LOOP FROM RIVER MILL TO SUMAC		1,620,000						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SOUTHEAST TIF 2 FUND								
36-3610-3000-5504	STORM SEWER IMPROVEMENTS						172,452	
36-3610-3000-5506	STREETSCAPE IMPROVEMENTS	400	780,000		780,000			
STREETLIGHT BANNERS		400						
36-3610-3000-5507	SIDEWALK IMPROVEMENTS	400,000						
NEW PUBLIC SIDEWALK CONSTRUCTION PROGRAM		400,000						
36-3620-3000-5420	LAND ACQUISITION			520				24,749
Fund 36 - SOUTHEAST TIF 2 FUND:								
TOTAL APPROPRIATIONS		**5,884,555**	**3,642,362**	**124,469**	**3,495,606**	**968,620**	**2,027,521**	**1,210,821**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
LAKE COOK/MILW TIF FUND								
39-3900-3001-5103	SEASONAL HELP	6,000	6,000		6,000	2,938		1,372
SEASONAL EMPLOYEES		6,000						
39-3900-3001-5104	SALARIES	28,750	27,870	20,308	27,036	35,256	27,030	24,917
SALARIES FOR EMPLOYEES		28,750						
39-3900-3001-5105	LOCAL TRAINING & MEETINGS	500	500	913	500	1,011	245	64
ECONOMIC DEVELOPMENT TIF-RELATED MARKETING MEETINGS		500						
39-3900-3001-5108	EMPLOYER CONTRIBUTIONS	5,195	4,870	3,223	4,635	5,658	3,949	4,182
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		5,195						
39-3900-3001-5205	MULTIPLE DAY TRAINING	2,750	2,750	1,846	2,750	1,353	819	355
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL ANNUAL MEETING 25% COST		1,000						
INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ICSC) 25% COST		1,000						
ENTERTAINMENT, EXPERIENCE, EVOLUTION CONFERENCE (2) 25% COST		750						
39-3900-3001-5206	CONSULTING SERVICES	25,000	25,000		25,000			24,000
TIF REDEVELOPMENT AGREEMENT-RELATED CONSULTING COSTS		25,000						
39-3900-3001-5212	EMPLOYEE HEALTH INSURANCE	7,465	6,880	6,045	6,630	8,897	6,441	6,370
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		7,465						
39-3900-3001-5218	LEGAL SERVICES	25,000	25,000		25,000	1,640	10,110	18,499
REDEVELOPMENT AGREEMENTS		25,000						
39-3900-3001-5222	MEMBERSHIP DUES	1,555	1,555	428	1,555	361		
INTERNATIONAL COUNCIL OF SHOPPING CENTERS (ED-2) 25% COST		65						
ILLINOIS ECONOMIC DEVELOPMENT ASSOC (ED-2) 25% COST		125						
INTERNATIONAL ECONOMIC DEVELOPMENT COUNCIL (ED-2) 25% COST		165						
RESTAURANT BUSINESS ALLIANCE (ED) 25% COST		70						
LAMBDA ALPHA INTERNATIONAL - ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		140						
CORENET - ECONOMIC DEVELOPMENT PROFESSIONAL GROUP (ED) 25% COST		230						
COMMERCIAL REAL ESTATE DEVELOPMENT ASSOC (NAIOP) (ED) 25% COST		110						
COMMERCIAL REAL ESTATE PROFESSIONAL NETWORKING (ED) 25% COST		650						
39-3900-3001-5299	MISC CONTRACTUAL SERVICES	7,080,600	5,080,600	18,960	4,080,600	4,061,493	3,660,016	3,020,342
PAYMENT TO SCHOOL DISTRICT 214 FOR NEW STUDENTS		50,000						
PAYMENT TO INDIAN TRAILS LIBRARY PER STATE STATUTE		20,000						
SURPLUS DISTRIBUTION		7,000,000						
2020 GO REFUNDING BONDS ARBITRAGE REPORT		600						
DEVELOPMENT EVENT SPONSORSHIP PROGRAM		10,000						
39-3900-3001-5302	BOOKS & SUBSCRIPTIONS	6,940	6,937	6,878				
COSTAR COMMERCIAL REAL ESTATE LISTINGS SEARCH ENGINE		2,440						
PLACER.AI LOCATION INTELLIGENCE		4,500						
39-3900-3001-5333	BUSINESS RECRUITMENT	35,000	35,000	31,685	35,000	26,904	16,024	31,092
PROMOTIONAL VIDEOS/RADIO ADS								
NATIONAL & REGIONAL REAL ESTATE MAGAZINE ADS								
LOCAL MEDIA ADS								
SOCIAL MEDIA ADS								
MARKETING PROPERTIES AND SPACES WITHIN TIF DISTRICT		35,000						
39-3900-3001-5750	TIF INCENTIVE PAYMENTS	200,000	200,000	53	200,000	100,000	295,088	73,577

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
LAKE COOK/MILW TIF FUND								
RESTAURANT AND RETAIL BUILD-OUT INCENTIVES		200,000						
39-3910-3000-5206	CONSULTING SERVICES	67,500					44,130	
STREETLIGHT REPLACEMENT PROGRAM		5,000						
NORTHEAST PRAIRIE BIKE PATH		62,500						
39-3910-3000-5223	ENGINEERING & DESIGN SERV	110,000	226,620	30,360			24,386	
STREETLIGHT REPLACEMENT PROGRAM		10,000						
NORTH MILWAUKEE AVENUE IMPROVEMENTS		100,000						
39-3910-3000-5299	MISC CONTRACTUAL SERVICES	30,000						
STREETLIGHT REPLACEMENT PROGRAM		30,000						
39-3910-3000-5420	LAND ACQUISITION						700,689	10,000
39-3910-3000-5506	STREETSCAPE IMPROVEMENTS	1,351,300	500,000		500,000		121,000	
STREETLIGHT BANNERS		1,300						
NORTH MILWAUKEE AVENUE IMPROVEMENTS		800,000						
NEW LED SIGNAGE - WESTIN/SARANELLO'S		550,000						
39-3910-3000-5507	SIDEWALK IMPROVEMENTS	512,500						
NORTHEAST PRAIRIE BIKE PATH		512,500						
39-3910-3000-5508	PAVEMENT IMPROVEMENTS						207,749	
39-3920-5100-5420	LAND ACQUISITION					4,492	5,972	
39-3930-8000-5609	FISCAL AGENT FEES			317		475	158	594
39-3930-8000-5623	BOND PRINCIPAL				385,000	385,000	603,125	2,557,266
2020 GO REFUNDING BONDS (GF PORTION)								
39-3930-8000-5624	BOND INTEREST EXPENSE				7,700	7,700	19,763	132,580
2020 GO REFUNDING BONDS (GF PORTION)								
Fund 39 - LAKE COOK/MILW TIF FUND:								
TOTAL APPROPRIATIONS		**9,496,055**	**6,149,582**	**121,016**	**5,307,406**	**4,643,178**	**5,746,694**	**5,905,210**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
STORMWATER FUND								
45-4510-5100-5206	CONSULTING SERVICES	30,000	200,000	35,028	25,000	3,945		
SOUTH DUNHURST ROAD RESURFACING		30,000						
45-4510-5100-5223	ENGINEERING & DESIGN SERV		25,000	11,334		2,095	9,414	13,710
45-4510-5100-5504	STORM SEWER IMPROVEMENTS	170,000	3,100,000	945,917	3,200,000	2,217,443	100,000	
STREET IMPROVEMENT PROGRAM		100,000						
SOUTH DUNHURST STORM SEWER IMPROVEMENTS		70,000						
45-4510-5100-5508	PAVEMENT IMPROVEMENTS	400,000						
SOUTH DUNHURST ROAD RESURFACING		400,000						
45-4510-5100-5831	TRANSFER TO TOWN CENTER TIF							107,850
45-4510-5100-5840	TRANSFER TO WATER & SEWER FUN	366,270	343,394	257,546	316,000	316,000	300,000	276,500
TRANSFER TO W/S FUND TO OFFSET STORMWATER SYSTEM OPERATING COSTS		366,270						
45-4520-5200-5206	CONSULTING SERVICES					25,132	44,378	
45-4520-5200-5223	ENGINEERING & DESIGN SERV		120,000	32,816				
45-4520-5200-5504	STORM SEWER IMPROVEMENTS	955,000	750,000	411,772	800,000	828,256	611,722	
ECHO LAKE/RIDGEFIELD POND - CONNECTOR PIPE EVALUATION		125,000						
REPETITIVE LOSS ANALYSIS		40,000						
VILLAGE BENCHMARK VERIFICATION/REPLACEMENT		40,000						
STORM WATER TELEVISING, MAPPING AND CONDITION ASSESSMENT		750,000						
Fund 45 - STORMWATER FUND:								
TOTAL APPROPRIATIONS		**1,921,270**	**4,538,394**	**1,694,413**	**4,341,000**	**3,392,871**	**1,065,514**	**398,060**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
WATER DIVISION-OPERATING								
40-4100-4000-5101	LONGEVITY	4,125	4,575	4,696	5,125	4,643	5,506	5,811
EMPLOYEES WITH 12 THRU 17 YEARS OF SERVICE		600						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		2,125						
EMPLOYEES WITH 25+ YEARS OF SERVICE		1,400						
40-4100-4000-5102	OVERTIME	60,000	50,000	65,409	50,000	62,256	54,532	44,198
COMPENSATION FOR CALL-BACKS OR CALL-INS (WATER MAIN BREAKS, HYDRANT REPAIRS, SCADA ALARM)		53,000						
COMP BUY BACK PER COLLECTIVE BARGAINING AGREEMENT (CBA)		3,000						
JULIE EMERGENCY LOCATES		4,000						
40-4100-4000-5103	SEASONAL HELP				4,125	1,962	385	4,098
40-4100-4000-5104	SALARIES	784,745	770,560	552,526	758,985	735,212	673,205	676,394
SALARIES FOR EMPLOYEES		784,745						
40-4100-4000-5105	LOCAL TRAINING & MEETINGS	1,295	2,110	1,018	1,250	3,161	2,464	1,194
COMMERCIAL DRIVER'S LICENSE (CDL) RENEWAL PER COLLECTIVE BARGAIINING AGREEMENT (REIMBURSEMENT)		45						
SAFETY AND/OR MISC DIVISION RELATED TRAINING		1,250						
40-4100-4000-5106	UNIFORM ALLOWANCE	4,725	4,250	2,813	4,200	4,451	3,721	4,901
SUPERINTENDENT AND FOREMAN UNIFORMS AND BOOTS		250						
EMPLOYEE UNIFORM CARRYOVER PER COLLECTIVE BARGAINING AGREEMENT		975						
EMPLOYEE UNIFORMS PER COLLECTIVE BARGAINING AGREEMENT		3,500						
40-4100-4000-5108	EMPLOYER CONTRIBUTIONS	139,960	130,700	118,167	126,090	119,942	116,740	125,931
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		139,960						
40-4100-4000-5111	UNEMPLOYMENT COMPENSATION							(253)
UNANTICIPATED UNEMPLOYMENT COMPENSATION								
40-4100-4000-5115	SLDPA RETIREE CONTRIBUTN					11,246		6,914
SLDPA RETIREE CONTRIBUTIONS								
40-4100-4000-5116	SICK LEAVE ANNL BUY BACK	870	825	863	800	817	790	765
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		870						
40-4100-4000-5205	MULTIPLE DAY TRAINING	5,220	5,400	6,082	4,400	9,076	5,276	3,747
IL POTABLE WATER SUPPLY OPERATORS ASSOC CONFERENCE (2)		1,700						
ROAD SCHOLAR PROGRAM		920						
AMERICAN WATER WORKS ASSOCIATION (AWWA) CONFERENCE		2,600						
40-4100-4000-5207	IS SERV & MAINT AGREEMENT	146,120	143,571	90,515	123,740	62,111	67,665	97,243
FLEET MANAGEMENT SOFTWARE		11,000						
GEOGRAPHIC INFORMATION SYSTEMS & RELATED COSTS		56,135						
SENSUS ANALYTICS HOSTING FEE		32,895						
WATER CONSERVATION/METER WEB PORTAL (AQUAHAWK)		12,345						
CANARY COMPLIANCE (FUEL MONITORING)		3,300						
BACKFLOW MANAGEMENT FEE		495						
WATERLY SOFTWARE		6,550						
ASSET MANAGEMENT SOFTWARE		18,000						
GLOBAL POSITIONING SYSTEM (GPS) TELEMATICS DATA SERVICE		5,400						
40-4100-4000-5208	DEBRIS DUMP CHARGES	1,000	1,000		1,000	4,023	340	1,500
ILLINOIS ENVIRONMENTAL PROTECTION AGENCY (IEPA) CLEAN CONSTRUCTION/DEMOLITION DEBRIS TESTING		1,000						
40-4100-4000-5209	GAS & ELECTRIC	141,700	130,000	92,983	85,000	126,823	90,614	69,686
ELECTRICITY (WATER FACILITIES)		130,000						
GAS UTILITY (WATER FACILITIES)		11,700						
40-4100-4000-5212	EMPLOYEE HEALTH INSURANCE	123,840	134,685	102,753	140,610	120,952	120,712	115,333
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		123,840						
40-4100-4000-5213	GEN LIABILITY INSURANCE	132,340	128,490	96,368	125,970	125,970	123,500	123,500

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
WATER DIVISION-OPERATING								
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		132,340						
40-4100-4000-5214	HYDRANT MAINTENANCE	45,000	45,000	44,934	45,000	41,588	26,195	26,583
FIRE HYDRANT SANDBLASTING AND PAINTING		35,000						
FIRE HYDRANT REPLACEMENT PARTS		10,000						
40-4100-4000-5217	LANDSCAPE MAINTENANCE	14,213	13,934	9,445	13,728	12,778	12,292	13,030
MOWING, FLOWER INSTALLATION, MULCHING, & TREATMENT AT WATER SITES		14,213						
40-4100-4000-5219	BANK CHARGES	11,400	11,400	9,237	11,400	9,120	8,583	8,845
LOCKBOX PROCESSING FEES (80% OF TOTAL)		11,400						
40-4100-4000-5220	MAINT OFF/SPEC EQUIPMENT	1,890	2,080	200	2,800	886	1,209	580
MAINT/REPAIRS TO CONFINED SPACE GAS EQUIPMENT		750						
PHOTOCOPIER SERVICES		415						
PLOTTER SUPPLIES OR MAINT		325						
TESTING & RECERTIFICATION OF RPZ FOR WATER FACILITIES		400						
40-4100-4000-5222	MEMBERSHIP DUES	3,108	2,572	742	3,215	3,170	3,656	406
AMERICAN WATER WORKS ASSOCIATION (2)		175						
AMERICAN PUBLIC WORKS ASSOCIATION		233						
JULIE NOTIFICATION FEE		2,700						
40-4100-4000-5227	POSTAGE	24,055	18,820	12,825	18,820	17,062	17,592	17,502
UTILITY BILLING MAILING COSTS (80% OF TOTAL) BASED ON 51,000 BILLS & LATE NOTICES								
49,000 BILLS X .57 X 1.03 X 80%		23,000						
2,000 LATE NOTICES X .64 X 1.03 X 80%		1,055						
40-4100-4000-5228	PRINTING & BINDING	16,560	15,040	9,384	15,040	11,728	14,354	12,880
UTILITY BILL PRINTING COSTS (80% OF TOTAL)								
51,000 BILLS X .2729 X 1.03 X 80%		11,470						
$150 SET UP CHARGE X 12 X 80%		1,440						
UTILITY BILL INSERT MAILING		2,500						
UTILITY BILL USAGE TICKETS & REPORTS		750						
DOOR HANGERS (RPZ, TURNOFF, HIGH CONSUMPTION)		400						
40-4100-4000-5233	RENTAL EQUIPMENT						218	
SPECIAL EQUIP OR TOOLS TO SUPPLEMENT NON-OPERATIVE OR NON-OWNED EQUIP (BARRICADES, ADVANCED WARNING SIGNS)								
40-4100-4000-5236	CREDIT CARD FEES	75,000	64,000	50,991	58,800	67,506	55,582	41,402
INVOICECLOUD PROCESSING FEES (70%)		75,000						
40-4100-4000-5237	TELEMETRY EQUIP MAINT	15,000	15,000	8,390	15,000	15,460	10,169	15,714
MISC REPAIR PARTS (PILOT AND/OR ALTITUDE VALVES, ETC)		5,000						
SCADA MAINT/REPAIRS/SERVICE CALLS		10,000						
40-4100-4000-5242	RETIREE HEALTH INSURANCE	6,750	9,820	6,133	6,130	8,801	5,893	5,683
EMPLOYER HEALTH INSURANCE COSTS FOR DIVISION RETIREES		6,750						
40-4100-4000-5243	PUMPHOUSE MAINTENANCE	16,000	16,000	15,721	16,000	14,979	14,853	18,335
MISC REPAIRS FOR PUMP HOUSE EQUIP		16,000						
40-4100-4000-5246	MEDICAL EXAMS	1,000	1,063	670	1,063	1,113	411	690
ANNUAL HEARING TEST (OSHA REQUIRED)		365						
CDL RANDOM DRUG & ALCOHOL TESTING (DOT REQUIRED)		130						
HEP B VACCINE (OSHA REQUIRED)		170						
RESPIRATOR TESTING (OSHA REQUIRED)		325						
DRUG & ALCOHOL CLEARINGHOUSE CHECK (DOT REQUIRED)		10						
40-4100-4000-5299	MISC CONTRACTUAL SERVICES	111,125	106,125	64,517	104,125	96,664	152,702	163,252
PLUMBING INSPECTIONS (B&F)		40,000						
AGGREGATE DELIVERY & DEBRIS HAULING		55,000						
WISC CENTRAL RR CROSSING LEASE & WATER PIPELINE FEE		125						

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
WATER DIVISION-OPERATING								
UST TESTING (NORTH & SOUTH STATIONS & WELL #7) (EPA REQUIRED)		4,000						
ANNUAL MAINT OF GENERATORS & TRANSFER SWITCH		12,000						
40-4100-4000-5301	AUTO PETROL PRODUCTS	27,000	27,000	17,229	27,000	22,913	17,697	25,907
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BREAK FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		27,000						
40-4100-4000-5302	BOOKS & SUBSCRIPTIONS			1,400		27		
40-4100-4000-5303	CHEMICALS	11,000	11,000	4,902	7,000	11,774	7,100	5,943
CHEMICALS FOR POTABLE WATER TREATMENT (CHLORINE)		11,000						
40-4100-4000-5308	WATER SAMPLES	12,757	11,605	5,745	12,095	11,638	8,684	6,281
IEPA REQUIRED LAB TESTING		11,757						
MISC TESTING		1,000						
40-4100-4000-5309	JANITORIAL SUPPLIES					35	67	
40-4100-4000-5310	VEHICLE MAINTENANCE	25,000	25,000	14,332	25,000	23,493	23,933	20,148
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		25,000						
40-4100-4000-5311	BLDG/GROUNDS MAINTENANCE	10,000	10,000	12,397	10,000	13,731	3,688	9,486
MISC REPAIRS TO PUMP HOUSE & RESERVOIR BLDG/GROUNDS (SUMP PUMPS, HEATERS, PRESSURE TRANSMITTER, ELECTRICAL)		10,000						
40-4100-4000-5313	IS MISC EQPT & SUPPLIES	6,500	5,700	2,769	9,950	9,011	7,893	9,441
43" SCADA MONITOR		800						
REPLACE COMPUTERS TO MEET VILLAGE SPECS (3) IPAD PRO REPLACEMENTS (EVERY 5 YEARS; NONE REQUIRED IN 2026)		5,700						
40-4100-4000-5314	MINOR STREET REPAIRS	20,000	20,000	15,128		86		
MATERIALS (CONCRETE, GRAVEL, SOD, LUMBER, ASPHALT) FOR EXCAVATION REPAIRS/RESTORATIONS		20,000						
40-4100-4000-5315	SMALL TOOLS & EQUIPMENT	12,500	9,000	9,172	9,000	7,651	9,035	5,006
LOCATING SUPPLIES		2,500						
REPLACEMENT/REPAIRS TO MISC TOOLS/EQUIP		6,000						
REPLACE FITNESS ROOM EQUIPMENT		4,000						
40-4100-4000-5317	MISC OPERATING SUPPLIES	700	200	80	200	897	193	119
REPLACE OFFICE FURNITURE (DESK, CHAIRS, FILE CABINETS, ETC)		500						
MISC SUPPLIES (BATTERIES, CELL PHONE CHARGERS, ETC)		200						
40-4100-4000-5318	OFFICE SUPPLIES	250	250		250	249	319	90
FILES, PENS, LABELS, ETC.		250						
40-4100-4000-5319	PROTECTIVE CLOTHING/SUPL	3,000	3,000	616	3,000	3,456	3,936	2,965
SAFETY & WEATHER GEAR; PPE SUPPLIES		3,000						
40-4100-4000-5341	METERS	60,000	60,000	49,327	24,000	41,358	50,758	39,937
STOCK METERS AND METER RELATED PARTS		60,000						
40-4100-4000-5344	WATER MAIN MAINTENANCE	40,000	40,000	44,911	40,000	11,366	24,274	51,761
REPAIR PARTS (PIPE, VALVES, VAULTS, CLAMPS, NUTS, BOLTS, B-BOXES)		40,000						
40-4100-4000-5345	WATER STORAGE MAINT	20,000	20,000	11,530	22,000	21,501	5,570	23,372
INSPECTION, EQUIP & RE-CALIBRATION OF WATER STORAGE FACILITIES & MISC REPAIRS/MAINT, INCL SECURITY CAMERAS & RISK/RESILIENCE COMPLIANCES		20,000						
40-4100-4000-5411	SPECIAL EQUIPMENT	10,000		3,661				
TRENCH BOX (8X8 ADJUSTIBLE)		10,000						
40-4100-4000-5703	GENERAL FUND REIMBRSMNT	1,318,240	1,194,474	915,829	1,185,538	1,185,538	1,126,370	1,083,480
REIMBURSE GENERAL FUND FOR SALARIES/OVERHEAD EXPENSES - WATER PROGRAM SHARE (80%) SEWER PROGRAM SHARE (20%)		1,318,240						
40-4100-4000-5705	NWWC WATER CHARGE	2,095,000	1,929,450	1,610,894	1,873,000	1,990,578	1,758,943	1,695,578

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
WATER DIVISION-OPERATING								
COMMISSION BASED ON THE VILLAGE'S SHARE OF WATER COSTS		2,095,000						
40-4100-4000-5706	TRANSFER TO DEBT SERVICE				250,344	250,344	466,912	446,730
40-4100-4000-5707	TRANSFER TO CERF	124,370	120,280	90,210	146,005			1,189
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		124,370						
40-4100-4000-5710	DEPRECIATION EXPENSE					1,166,905	1,113,847	1,101,650
40-4100-4000-5724	OPEB EXPENSE - WS					39,042	24,379	(31,933)
40-4100-4000-5725	PENSION EXP - IMRF WS					200,450	(248,363)	207,866
40-4100-4000-5845	TRANSFER TO STORMWATER		875,000	875,000				
TRANSFER TO STORMWATER FUND								
Total Department WATER DIVISION-OPERATING:		**5,683,358**	**6,188,979**	**5,052,514**	**5,386,798**	**6,705,543**	**5,994,394**	**6,310,880**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SEWER DIVISION-OPERATING								
40-4200-4000-5101	LONGEVITY	4,125	4,575	4,695	5,125	4,643	5,506	5,811
EMPLOYEE WITH 12 THRU 17 YEARS OF SERVICE		600						
EMPLOYEES WITH 18 THRU 24 YEARS OF SERVICE		2,125						
EMPLOYEES WITH 25+ YEARS OF SERVICE		1,400						
40-4200-4000-5102	OVERTIME	12,000	14,000	7,425	18,000	10,121	9,664	6,592
COMPENSATION FOR CALL-BACKS OR CALL-INS (FLOOD RESPONSE, SEWER BACKUPS)		5,000						
COMP BUY BACK PER COLLECTIVE BARGAINING AGREEMENT		3,000						
JULIE EMERGENCY LOCATES		4,000						
40-4200-4000-5103	SEASONAL HELP				4,125	1,962	385	1,400
40-4200-4000-5104	SALARIES	784,745	770,560	552,499	758,985	718,719	672,551	676,392
SALARIES FOR DIVISION EMPLOYEES		784,745						
40-4200-4000-5105	LOCAL TRAINING & MEETINGS	1,295	2,110	287	2,250	2,293	2,648	3,568
COMMERCIAL DRIVER'S LICENSE (CDL) RENEWAL REIMBURSEMENT PER COLLECTIVE BARGAINING AGREEMENT		45						
SAFETY AND/OR MISC DIVISION RELATED TRAINING		1,250						
40-4200-4000-5106	UNIFORM ALLOWANCE	4,725	4,250	2,813	4,200	3,420	3,721	4,899
SUPERINTENDENT AND FOREMAN UNIFORMS AND SAFETY BOOTS		250						
EMPLOYEE UNIFORMS PER COLLECTIVE BARGAINING AGREEMENT		3,500						
EMPLOYEE UNIFORM CARRYOVER PER COLLECTIVE BARGAINING AGREEMENT		975						
40-4200-4000-5108	EMPLOYER CONTRIBUTIONS	132,120	125,050	108,857	121,190	111,993	111,524	125,604
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		132,120						
40-4200-4000-5111	UNEMPLOYMENT COMPENSATION							(253)
UNANTICIPATED UNEMPLOYMENT COMPENSATION								
40-4200-4000-5115	SLDPA RETIREE CONTRIBUTN					11,246		6,914
SLDPA RETIREE CONTRIBUTIONS								
40-4200-4000-5116	SICK LEAVE ANNL BUY BACK	870	825	863	800	817	790	765
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		870						
40-4200-4000-5205	MULTIPLE DAY TRAINING	2,570	2,450	1,267	1,700	1,249	145	2,532
ROAD SCHOLAR PROGRAM		920						
WATER & WASTEWATER EQUIP, TREATMENT & TRANSPORT SHOW		1,650						
40-4200-4000-5206	CONSULTING SERVICES	11,400	10,600	15,400	9,000	6,100	3,970	5,600
STORM SEWER NPDES PHASE II COMPLIANCE REPORT INCL ANNUAL VILLAGE TRAINING		9,800						
CORNELL AVE DAM INSPECTION		1,600						
40-4200-4000-5207	IS SERV & MAINT AGREEMENT	75,135	73,150	51,180	68,420	65,275	47,921	58,558
SEWER TELEVISING SOFTWARE		1,000						
GEOGRAPHIC INFORMATION SYSTEMS, AND RELATED COSTS		56,135						
ASSET MGMT SOFTWARE INCL ADVANCED MATERIALS MGMT & LOCATES		18,000						
40-4200-4000-5208	DEBRIS DUMP CHARGES	1,000	1,000		1,000	4,023		1,500
ILLINOIS ENVIRONMENTAL PROTECTION AGENCY (IEPA) CLEAN CONSTRUCTION DEMOLITION DEBRIS TESTING		1,000						
40-4200-4000-5209	GAS & ELECTRIC	30,000	30,000	14,844	20,000	24,771	18,020	16,749
ELECTRICAL SERVICE (SANITARY LIFT, PUMPING STATIONS)		25,000						
GAS UTILITY (SANITARY LIFT, PUMPING STATIONS)		5,000						
40-4200-4000-5212	EMPLOYEE HEALTH INSURANCE	123,840	134,685	102,748	140,610	120,511	120,607	115,331
EMPLOYER PORTION OF INSURANCE PREMIUMS		123,840						
40-4200-4000-5213	GEN LIABILITY INSURANCE	70,590	68,530	51,397	67,190	67,190	65,870	65,870
DIVISION SHARE OF GENERAL LIABILITY INSURANCE COVERAGE INCL WORKERS COMPENSATION, PROPERTY CASUALTY & THEFT		70,590						
40-4200-4000-5217	LANDSCAPE MAINTENANCE	68,380	61,925	45,743	55,640	52,198	53,584	55,815

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SEWER DIVISION-OPERATING								
BUFFALO CREEK STREAMBANK MAINT		15,000						
DIVERSION CHANNEL MAINT INCL NORTH MILW AVE		20,000						
MOWING & TREATMENT AT SEWER/STORMWATER SITES		33,380						
40-4200-4000-5219	BANK CHARGES	2,850	2,850	2,309	2,850	2,280	2,146	2,211
LOCKBOX PROCESSING FEES (20% OF TOTAL)		2,850						
40-4200-4000-5220	MAINT OFF/SPEC EQUIPMENT	4,240	4,185	166	5,000	3,781	1,612	4,874
MAINT/REPAIRS TO LOCATOR, GAS DETECTOR, CAMERA, ETC.		3,500						
PHOTOCOPIER SERVICES		415						
PLOTTER SUPPLIES OR MAINT		325						
40-4200-4000-5222	MEMBERSHIP DUES	3,700	3,200	500	3,850	3,910	4,584	1,000
JULIE NOTIFICATION FEE		2,700						
ANNUAL IEPA NPDES FEE		1,000						
40-4200-4000-5227	POSTAGE	5,115	4,000	2,725	4,000	3,597	3,739	3,719
UTILITY BILLING MAILING COSTS (17% OF TOTAL) BASED ON 51,000 BILLS & LATE NOTICES								
49,000 BILLS X .57 X 1.03 X 17%		4,890						
2,000 LATE NOTICES X .64 X 1.03 X 17%		225						
40-4200-4000-5228	PRINTING & BINDING	2,750	2,425	1,711	2,425	2,144	2,382	2,563
UTILITY BILL PRINTING COSTS (17% OF TOTAL)								
51,000 X .2729 X 1.03 X 17%		2,440						
SET-UP CHARGES $150 X 12 = $1,800 X 1.03 X 17%		310						
40-4200-4000-5234	TREE MAINT SERVICE	30,000	30,000	30,000	30,000	30,000	30,000	30,000
CONTRACTUAL TREE & BRUSH REMOVAL ALONG WATERWAYS		30,000						
40-4200-4000-5237	TELEMETRY EQUIP MAINT	6,310	6,310	6,308	8,110	6,308	6,408	7,257
ANNUAL OMNI SITE PUMP STATION SERVICE FEE		6,310						
40-4200-4000-5242	RETIREE HEALTH INSURANCE	14,155	16,640	11,320	12,705	15,403	12,300	11,973
EMPLOYER HEALTH INSURANCE COSTS FOR DIVISION RETIREES		14,155						
40-4200-4000-5246	MEDICAL EXAMS	1,000	1,063	670	1,063	1,159	366	690
ANNUAL HEARING TEST (OSHA REQUIRED)		365						
CDL RANDOM DRUG & ALCOHOL TESTING (DOT REQUIRED)		130						
HEPATITIS B VACCINES (OSHA REQUIRED)		170						
RESPIRATOR TESTING (OSHA REQUIRED)		325						
DRUG & ALCOHOL CLEARINGHOUSE CHECK (DOT REQUIRED)		10						
40-4200-4000-5299	MISC CONTRACTUAL SERVICES	70,500	65,500	43,001	59,000	38,511	106,695	151,509
AGGREGATE DELIVERY & DEBRIS HAULING		55,000						
SPECIALIZED SEWER LINE CLEANING & TELEVISING		10,000						
BIOHAZARD WASTE COLLECTION		500						
ANNUAL MAINT OF GENERATOR & TRANSFER SWITCH		5,000						
40-4200-4000-5301	AUTO PETROL PRODUCTS	25,000	25,000	9,329	25,000	10,809	17,318	20,968
MOTOR & TRANSMISSION OILS, ANTIFREEZE, GREASE, BRAKE FLUID, PROPANE, GASOLINE & DIESEL FUEL FOR VEHICLES & EQUIPMENT		25,000						
40-4200-4000-5302	BOOKS & SUBSCRIPTIONS	1,450	1,400		1,400	1,427		
WEATHER SERVICES (MURRAY & TRETTEL)		1,450						
40-4200-4000-5303	CHEMICALS	8,000	8,000	3,979	8,000	7,981	7,901	7,862
CHEMICALS FOR LIFT STATIONS & SEWER LINES		8,000						
40-4200-4000-5310	VEHICLE MAINTENANCE	25,000	25,000	15,027	25,000	22,386	17,619	17,621
REPAIRS/MAINT OF VEHICLES & EQUIPMENT, INCLUDING VEHICLE INSPECTIONS & FIRE EXTINGUISHER SERVICE		25,000						
40-4200-4000-5313	IS MISC EQPT & SUPPLIES				2,250	2,310	4,706	357
IPAD PRO REPLACEMENTS (EVERY 5 YEARS; NONE REQUIRED IN 2026)								
40-4200-4000-5314	MINOR STREET REPAIRS	5,000	5,000	4,087				

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SEWER DIVISION-OPERATING								
MATERIALS (CONCRETE, GRAVEL, SOD, LUMBER, ASPHALT) FOR EXCAVATION REPAIRS/RESTORATIONS		5,000						
40-4200-4000-5315	SMALL TOOLS & EQUIPMENT	8,500	5,000	1,018	5,000	4,132	5,425	3,845
LOCATING SUPPLIES		2,500						
REPLACEMENT/REPAIRS OF MISC TOOLS/EQUIP		6,000						
40-4200-4000-5317	MISC OPERATING SUPPLIES	1,200	700	95	700		112	159
REPLACE OFFICE FURNITURE (DESK, CHAIRS, FILE CABINETS, ETC)		500						
MISC SUPPLIES (BATTERIES, CELL PHONE CHARGERS, ETC)		700						
40-4200-4000-5318	OFFICE SUPPLIES	250	250		250	233	241	
FILES, PENS, LABELS, ETC.		250						
40-4200-4000-5319	PROTECTIVE CLOTHING/SUPL	3,450	3,000	973	3,000	4,359	3,928	3,034
SAFETY & WEATHER GEAR; PPE SUPPLIES		3,450						
40-4200-4000-5340	LIFT STATIONS	20,000	20,000	5,154	20,000	11,179	18,086	20,230
REPAIRS OR PARTS FOR STORM WATER PUMP & SANITARY LIFT STATIONS INCL ELECTRICAL MODIFICATIONS		20,000						
40-4200-4000-5342	SEWER LINE MAINTENANCE	50,000	50,000	20,468	62,000	29,578	51,317	48,229
MATERIALS & SUPPLIES FOR STORM & SANITARY SEWER SYSTEMS (PIPE, COUPLINGS, ETC)		20,000						
METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO (MWRDGC) AGREEMENT (OFFSETTING REVENUE IS RECEIVED)		30,000						
40-4200-4000-5411	SPECIAL EQUIPMENT	10,000		3,661				
TRENCH BOX (8X8 ADJUSTIBLE)		10,000						
40-4200-4000-5703	GENERAL FUND REIMBRSMNT	329,560	298,619	228,957	296,385	296,385	281,590	270,870
REIMBURSE GENERAL FUND FOR SALARIES/OVERHEAD EXPENSES - SEWER PROGRAM SHARE (20%); WATER PROGRAM SHARE (80%)		329,560						
40-4200-4000-5706	TRANSFER TO DEBT SERVICE				250,344	250,344	466,912	446,729
40-4200-4000-5707	TRANSFER TO CERF	168,785	239,470	179,602	240,255			1,226
CONTRIBUTION TO CAPITAL EQUIPMENT REPLACEMENT FUND (CERF)		168,785						
40-4200-4000-5710	DEPRECIATION EXPENSE					477,692	451,528	427,229
40-4200-4000-5845	TRANSFER TO STORMWATER		875,000	875,000				
TRANSFER TO STORMWATER								
Total Department SEWER DIVISION-OPERATING:		**2,119,610**	**2,996,322**	**2,406,078**	**2,346,822**	**2,432,439**	**2,613,821**	**2,637,802**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
WATER SYSTEM-CAPITAL OUTLAY								
40-4310-4000-5206	CONSULTING SERVICES							
40-4310-4000-5218	LEGAL SERVICES							
40-4310-4000-5299	MISC CONTRACTUAL SERVICES							
40-4310-4000-5503	WATER IMPROVEMENTS							
Total Department WATER SYSTEM-CAPITAL OUTLAY:								

GL Number	Description	DEPARTMENT REQUEST 2026	Amended Budget 2025	Activity 2025	Amended Budget 2024	Activity 2024	Activity 2023	Activity 2022
SEWER SYSTEM-CAPITAL OUTLAY								
40-4320-4000-5206	CONSULTING SERVICES							
40-4320-4000-5299	MISC CONTRACTUAL SERVICES							
40-4320-4000-5401	MOBILE EQUIPMENT							
40-4320-4000-5502	SANITARY SEWER IMPROVEMNT	40,000	40,000	27,630	40,000	30,440	39,640	9,674
SSES INVESTIGATION		40,000						
Total Department SEWER SYSTEM-CAPITAL OUTLAY:		**40,000**	**40,000**	**27,630**	**40,000**	**30,440**	**39,640**	**9,674**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
WATER SYSTEM-CAPITAL IMPROVEMENTS								
40-4330-4000-5101	LONGEVITY	450	450	450	450	450	390	390
EMPLOYEES WITH 25+ YEARS OF SERVICE - REMAINING LONGEVITY CHARGED TO 3400 (CAPITAL PROJECTS FUND) & 1400 (ENGINEERING/CIP)		450						
40-4330-4000-5102	OVERTIME			8,775			16,132	85
40-4330-4000-5104	SALARIES	125,235	118,345	73,909	112,805	95,569	91,009	80,015
SALARIES FOR EMPLOYEES		125,235						
40-4330-4000-5108	EMPLOYER CONTRIBUTIONS	20,735	18,825	12,545	17,510	14,264	14,753	14,714
IMRF, FICA, AND MEDICARE CONTRIBUTIONS		20,735						
40-4330-4000-5116	SICK LEAVE ANNL BUY BACK	130						
SICK LEAVE BUY BACK FOR ELIGIBLE EMPLOYEES		130						
40-4330-4000-5206	CONSULTING SERVICES	360,000	127,500	107,107	157,500	93,756	387,342	222,655
ELEVATED WATER STORAGE TANK MAINTENANCE		50,000						
WATER MAIN REPLACEMENT PROGRAM		310,000						
40-4330-4000-5212	EMPLOYEE HEALTH INSURANCE	21,880	20,265	14,713	19,525	16,805	16,221	15,660
EMPLOYER PORTION OF INSURANCE PREMIUMS FOR ELIGIBLE EMPLOYEES		21,880						
40-4330-4000-5223	ENGINEERING & DESIGN SERV	310,000	5,000	13,668	75,000	110,769	141,684	
WATERMAIN REPLACEMENT PROGRAM		300,000						
ELEVATED WATER STORAGE TANK MAINTENANCE		10,000						
40-4330-4000-5299	MISC CONTRACTUAL SERVICES		187,000				9,978	149,880
40-4330-4000-5502	SANITARY SEWER IMPROVEMNT							
40-4330-4000-5503	WATER IMPROVEMENTS	4,640,000	1,700,000	1,552,266	2,115,000	243,170	4,859,850	368,129
ELEVATED WATER STORAGE TANK MAINTENANCE		850,000						
BULK WATER FILL STATION		65,000						
FIRE HYDRANT FLOW/WATERMAIN CAPACITY TESTING		25,000						
WATER MAIN REPLACEMENT PROGRAM		3,700,000						
40-4330-4000-5508	PAVEMENT IMPROVEMENTS				195,000	408,440		6,987
40-4330-4000-5509	BUILDING IMPROVEMENTS	50,000						
FUEL ISLAND		50,000						
Total Department WATER SYSTEM-CAPITAL IMPROVEMENTS:		**5,528,430**	**2,177,385**	**1,783,433**	**2,692,790**	**983,223**	**5,537,359**	**858,515**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
SEWER SYSTEM-CAPITAL IMPROVEMENTS								
40-4340-4000-5223	ENGINEERING & DESIGN SERV	15,000	45,000	21,357				
MANHOLE LINING AND REHABILITATION		15,000						
40-4340-4000-5502	SANITARY SEWER IMPROVEMNT	430,000	320,000	25,000	465,000	346,383	419,729	191,798
SANITARY SEWER LINING PROJECT		180,000						
LIFT STATION IMPROVEMENTS		150,000						
WATER MAIN REPLACEMENT PROGRAM		100,000						
40-4340-4000-5503	WATER IMPROVEMENTS							
40-4340-4000-5508	PAVEMENT IMPROVEMENTS							
40-4340-4000-5509	BUILDING IMPROVEMENTS	50,000						
FUEL ISLAND		50,000						
Total Department SEWER SYSTEM-CAPITAL IMPROVEMENTS:		**495,000**	**365,000**	**46,357**	**465,000**	**346,383**	**419,729**	**191,798**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
WATER SYSTEM-DEBT SERVICE								
40-4350-4000-5609	FISCAL AGENT FEES	475		158				
FISCAL AGENT FEES - 2020 GO	BONDS	475						
40-4350-4000-5620	AMORTIZATION EXPENSE ARO					3,538	3,538	
40-4350-4000-5621	LOSS ON REFUNDING					(634)	(634)	
40-4350-4000-5622	AMORTIZATION - PREMIUM					(14,089)	(14,089)	
40-4350-4000-5623	BOND PRINCIPAL							
40-4350-4000-5624	BOND INTEREST EXPENSE	28,700	32,300	16,150	35,900	35,600	39,108	42,425
2020 GO REFUNDING BONDS (WS	SHARE)	28,700						
40-4350-4000-5633	SUBSCRIPTION AMORTIZATION EXP					56,232	53,990	
40-4350-4000-5634	SUBSCRIPTION INTEREST EXPENSE					5,704	6,853	
Total Department WATER SYSTEM-DEBT SERVICE:		**29,175**	**32,300**	**16,308**	**35,900**	**86,351**	**88,766**	**42,425**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
LIABILITY INSURANCE FUND								
51-0000-0000-5206	CONSULTING SERVICES	73,000	67,687	26,700	65,084	65,551	63,403	61,342
COST OF RISK MANAGEMENT CONSULTING SERVICES		29,000						
BROKER FEES		44,000						
51-0000-0000-5213	GEN LIABILITY INSURANCE	1,091,951	1,011,066	957,352	952,052	900,650	865,711	813,744
PREMIUMS FOR EXCESS PROPERTY, CASUALTY, AND WORKERS COMPENSATION COVERAGE		1,091,951						
51-0000-0000-5271	INSURANCE CLAIMS ADMIN	48,855	48,000	40,201	47,000	47,801	44,816	72,962
CLAIMS ADMINISTRATION EXPENSES		29,355						
REBOUND FEES - SERVICE THAT ASSISTS POLICE AND FIRE EMPLOYEES WITH WORKERS COMPENSATION-RELATED INJURIES		19,500						
51-0000-0000-5272	INSURANCE CLAIMS	1,012,922	964,688	965,509	918,750	971,666	621,994	1,158,192
ANTICIPATED CLAIM-RELATED LOSSES		1,012,922						
Fund 51 - LIABILITY INSURANCE FUND:								
TOTAL APPROPRIATIONS		**2,226,728**	**2,091,441**	**1,989,762**	**1,982,886**	**1,985,668**	**1,595,924**	**2,106,240**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
POLICE PENSION FUND								
61-0000-0000-5203	AUDIT							8,000
61-0000-0000-5205	MULTIPLE DAY TRAINING	2,000	2,000	1,060	2,000	1,218	1,246	1,911
FEES FOR PENSION CONFERENCES & RELATED EXPENSES		2,000						
61-0000-0000-5206	CONSULTING SERVICES	6,000	20,000	2,500		6,000	81,189	43,468
CONSULTING SERVICES		6,000						
61-0000-0000-5213	GEN LIABILITY INSURANCE	5,700	5,700	5,422	5,700	5,422	5,369	5,172
FIDUCIARY LIABILITY INSURANCE		5,700						
61-0000-0000-5218	LEGAL SERVICES	25,000	23,000	10,709	23,000	22,678	26,456	12,913
PENSION BOARD ATTORNEY QUARTERLY RETAINER ($750)		3,000						
ESTIMATED LEGAL FEES FOR POTENTIAL DISABILITY HEARINGS		22,000						
61-0000-0000-5219	BANK CHARGES	65,000	50,000	46,750	12,000	39,608	14,157	293
ILLINOIS POLICE OFFICERS PENSION INVESTMENT FUND (IPOPIF) MONTHLY ADMIN & INVESTMENT FEES		65,000						
61-0000-0000-5222	MEMBERSHIP DUES	820	820	825	820	795	795	795
ILLINOIS PUBLIC PENSION FUND ASSOCIATION (IPPFA)		820						
61-0000-0000-5241	ACCOUNTING / BOOKKEEPING	44,000	49,000	27,811	35,000	37,715	39,090	35,870
RECORDS RETENTION (LAUTERBACH & AMEN)		5,500						
1099'S		3,500						
ACCOUNTING & ADMINISTRATIVE SERVICES (LAUTERBACH & AMEN)		35,000						
61-0000-0000-5246	MEDICAL EXAMS	4,000	4,000				3,400	4,475
MEDICAL EXAMS		4,000						
61-0000-0000-5702	REFUND PENSION CONTRIBUTION					19,223	588,219	260,667
61-0000-0000-5704	RETIREMENT PENSION	4,900,680	4,665,100	3,098,170	4,665,100	4,426,451	4,328,730	4,132,698
PENSION BENEFITS FOR RETIRED POLICE OFFICERS		4,795,680						
PENSION BENEFITS FOR UNANTICIPATED RETIREES		105,000						
61-0000-0000-5714	NON-DUTY DISABILITY PENSION				39,100		26,048	72,541
PENSION BENEFITS FOR NON-DUTY DISABILITY PENSION RECIPIENTS ESTIMATE FROM L&A MONTHLY REPORTS - ADD 3% COLA AT AGE 60								
61-0000-0000-5716	DUTY DISABILITY PENSION	89,000	86,630	57,086	86,630	84,871	84,113	83,355
PENSION BENEFITS FOR DUTY-DISABILITY PENSION RECIPIENTS ESTIMATE FROM L&A MONTHLY REPORTS PLUS 3% COLA		89,000						
61-0000-0000-5718	SURVIVING SPOUSE PENSION	620,000	537,080	374,782	483,768	537,079	528,194	415,970
SURVIVING SPOUSE PENSION BENEFITS ESTIMATE FROM L&A MONTHLY REPORTS - NO COLA FOR SURVIVING SPOUSES		620,000						
Fund 61 - POLICE PENSION FUND:								
TOTAL APPROPRIATIONS		**5,762,200**	**5,443,330**	**3,625,115**	**5,353,118**	**5,181,060**	**5,727,006**	**5,078,128**

GL Number	Description	2026 DEPARTMENT REQUEST	2025 Amended Budget	2025 Activity	2024 Amended Budget	2024 Activity	2023 Activity	2022 Activity
FIRE PENSION FUND								
62-0000-0000-5203	AUDIT							1,825
62-0000-0000-5205	MULTIPLE DAY TRAINING	3,000	3,000	560	3,000		450	1,775
EDUCATIONAL CONFERENCES AND TRAVEL		3,000						
62-0000-0000-5206	CONSULTING SERVICES	7,500	10,000	3,000		6,000	17,245	6,000
CONSULTING SERVICES		7,500						
62-0000-0000-5213	GEN LIABILITY INSURANCE	9,000	9,000	8,650	9,000	8,650	8,650	8,250
FIDUCIARY LIABILITY INSURANCE		9,000						
62-0000-0000-5218	LEGAL SERVICES	12,000	10,000	19,220	3,000	17,513	11,260	2,559
PENSION FUND ATTORNEY QUARTERLY RETAINER ($750)		12,000						
62-0000-0000-5219	BANK CHARGES	110,000	50,000	78,884		77,568	46,532	27,719
IPOPFIF INVESTMENT AND ADMINITRATIVE FEES		110,000						
62-0000-0000-5222	MEMBERSHIP DUES	820	820		820	795	795	795
ILLINOIS PUBLIC PENSION FUND ASSOCIATION (IPPFA)		820						
62-0000-0000-5241	ACCOUNTING / BOOKKEEPING	40,000	50,500	30,855	31,000	34,415	33,204	29,820
RECORDS RENTENTION (LAUTERBACH & AMEN)		2,800						
END OF YEAR REPORTS (LAUTERBACH & AMEN)		5,000						
ACCOUNTING & ADMINISTRATIVE SERVICES (LAUTERBACH & AMEN)		32,200						
62-0000-0000-5246	MEDICAL EXAMS	5,000	5,000	5,700	500	15,704	6,546	90
MEDICAL EXAMS FOR DISABILITY PENSION RECIPIENTS		5,000						
62-0000-0000-5701	OTHER EXPENSE							234
62-0000-0000-5704	RETIREMENT PENSION	4,380,000	3,882,535	2,633,493	3,494,280	3,670,601	3,469,692	3,363,062
SERVICE PENSION BENEFIT FOR RETIRED FIREFIGHTERS		4,202,400						
PENSION BENEFITS FOR ANTICIPATED RETIREMENTS		177,600						
62-0000-0000-5716	DUTY DISABILITY PENSION	624,000	626,400	393,904	477,503	611,182	505,702	465,367
DUTY-DISABILITY PENSIONS FOR RETIRED FIREFIGHTERS ESTIMATE FROM ACTUARIAL REPORT PLUS 3% COLA AT AGE 60		624,000						
62-0000-0000-5718	SURVIVING SPOUSE PENSION	292,800	291,900	194,599	291,900	291,898	291,898	198,927
SURVIVING SPOUSE PENSION BENEFITS NUMBERS FROM L&A MONTHLY FINANCIAL REPORTS - SURVIVING SPOUSES DO NOT QUALIFY FOR A COLA		292,800						
Fund 62 - FIRE PENSION FUND:								
TOTAL APPROPRIATIONS		**5,484,120**	**4,939,155**	**3,368,865**	**4,311,003**	**4,734,326**	**4,391,974**	**4,106,423**

VILLAGE OF WHEELING FINANCE

2026 BUDGET EXPANDED LEVEL REQUEST FORM

REQUEST: Digital Budget Book Software

DEPARTMENT: Finance Department
FUND: General

PRIORITY: 1

Narrative:

This budget request would provide the Finance Department with budget software compatible with the Village's ERP system, BS&A, which would increase efficiency, reduce the potential for errors in the budget document, and provide the public with a new document that enhances transparency and their understanding of the Village's finances.

The current Village of Wheeling Budget document was initially designed for the FY2013 budget and uses a legacy budgeting cycle considered inefficient by today's standards. Much of the budget document is created outside of BS&A (e.g., Microsoft Word, Excel, and/or PowerPoint). The tedious construction involves combining and correcting multiple documents and spreadsheets anytime the budget changes during preparation of the final report. Additionally, when the Village transitioned to the BS&A ERP system in 2023, it introduced unwanted changes that impacted the quality of the final budget report.

There are several companies that produce budget software, and some of these companies have BS&A clients. Their budget software is designed to reduce the time spent by automatically populating data in the budget book with data shared by the ERP system in real time. This allows Finance to make a last-minute change to the budget and have the entire budget document updated in a few moments. The software can then produce both a traditional budget book and a searchable, dynamic online version of the budget, aimed at educating users with less municipal finance experience.

Most budgeting software also includes a Capital Improvement Planning solution specifically designed for local governments that would produce the traditional CIP document, but also a searchable, dynamic online version of the CIP document aimed at educating residents. This software streamlines requests, facilitates a multi-year scenario optimization process, and automatically generates website-based pages for each capital improvement project. The solution would enable Public Works to establish a digitized approval process among Public Works, Finance, and the Village Manager.

If purchased, the company would utilize a white-glove implementation process to assist the Village of Wheeling in creating a new budget document for the 2027 fiscal year. The software would be funded by a reduction in the Finance Department's annual CERF contribution towards new financial software ($29,340 for 2026 and $9,180 for 2027).

In addition to the benefits already described above, the software program will allow for the following:

- Key content of the budget is generated automatically – creating a customizable framework that enhances data comprehension for users.

- Digitization and an electronic review process for the following budget documents: Salary and benefit spreadsheets, numerous revenue and expenditure reports required by GFOA,

department strategic goals and accomplishments, and the "pink sheet" department special request form.

- Meet and exceed the criteria for the GFOA Distinguished Budget Presentation Award with an interactive checklist to follow.
- Allows the Finance Director to develop multiple 5-year budget scenarios using up-to-date numbers and allows Public Works to create multiple 5-year CIP scenarios.

Account #	DESCRIPTION	COST
1700-5207	Digital Budget Book Implementation Fee	$15,000
1700-5207	Digital Budget Book Annual Maintenance Fee	$25,000
	TOTAL 2026 COST	$40,000
	LESS: CERF transfer reduction	($40,000)
	TOTAL 2026 COST AFTER SAVINGS	$0

VILLAGE MANAGER RECOMMENDATION

VILLAGE OF WHEELING FINANCE

2026 BUDGET EXPANDED LEVEL REQUEST FORM

REQUEST: Axon Taser 10 CEW Upgrade

DEPARTMENT: Police Department
FUND: General

PRIORITY: 1

Narrative: This request would fund the replacement of the Police Department's taser inventory.

The majority of our current inventory of Conducted Energy Weapons (CEWs), commonly known as tasers, is scheduled to be phased out by the manufacturer, Axon. In 2025, we secured a grant that enabled the purchase of five of the newest Taser 10 packages.
Axon has proposed a buyback of our 55 legacy tasers at $300 each, totaling $16,500, contingent upon our commitment to transition to the new Taser 10 platform fully. This package includes replacement devices, necessary accessories, five years of training, live cartridges, a virtual reality headset, and a VR-based training program.
Axon is offering this comprehensive upgrade at a single price of $284,178 or through a five-year, interest-free payment plan at $56,835.60 annually. Additionally, Axon includes a buyback option at the end of the contract term.
Staff estimates that buying the package now will allow the Village significant savings, as the annual costs have been increasing from 3 to 8% a year.

Account #	DESCRIPTION	COST
2100-5315	(55) AXON Taser 10 Devices (For five years)	$56,835.60
	Taser Buyback Program	-$16,200.00
	TOTAL 2026 COST	**$40,635.60**

VILLAGE MANAGER RECOMMENDATION

VILLAGE OF WHEELING FINANCE

2026 BUDGET EXPANDED LEVEL REQUEST FORM

REQUEST: Cellebrite Forensic Digital Data Extracting Software

DEPARTMENT: Police Department - Investigations
FUND: General

PRIORITY: 2

Narrative: This request seeks funding for the purchase of forensic digital data extraction software to strengthen our ability to collect, analyze, and preserve digital evidence from mobile devices and other electronic sources. As criminal activity increasingly involves digital communication and encrypted data, Cellebrite's industry-leading tools would provide our investigators with the capability to efficiently extract critical information from locked devices, produce court-admissible reports, and reduce case backlogs. The investigations unit currently requires an average of 10–25 locked device extractions annually, with growing reliance on evidentiary data from cell phones, tablets, computers, drones, and other complex digital platforms. We are requesting a plan that includes 15 locked device extractions and unlimited unlocked device extractions to meet operational demands and ensure timely access to vital digital evidence.

Account #	DESCRIPTION	COST
2100-5207	Cellebrite Digital Evidence Extracting Software	$24,217.50
	TOTAL 2026 COST	$24,217.50

VILLAGE MANAGER RECOMMENDATION

VILLAGE OF WHEELING FINANCE

2026 BUDGET EXPANDED LEVEL REQUEST FORM

REQUEST: Social Service Case Management System

DEPARTMENT: Police Department – Social Services
FUND: General

PRIORITY: 1

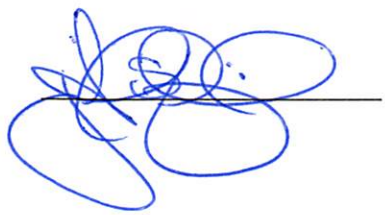
Narrative: This request would fund a new case management system for the Social Services Department.

The current Case Management System (CMS) was designed by an independent contractor over 14 years ago. The contractor has advised that there will be no further support for the system as of 2025.

A professional social services CMS providing ease of use, compliance with privacy and regulatory requirements, comprehensive reporting, and integration with other systems – including the ability to transfer data directly from the police RMS system, is necessary as the need for a modern, centralized case management system has become critical.

Account #	DESCRIPTION	COST
1315-5229	Case Management Software Fee (Annual)	$16,600
1315-5229	One-time data transfer and setup	$11,200
	TOTAL 2026 COST	**$27,800**

VILLAGE MANAGER RECOMMENDATION



2026 BUDGET EXPANDED LEVEL REQUEST FORM

REQUEST:	Promotion of Three (3) New Lieutenants, and Three (3) Additional Firefighters/Paramedics
DEPARTMENT:	Fire Department
FUND:	General
PRIORITY:	1

Narrative: The Wheeling Fire Department requests to hire three additional Firefighter/Paramedics (FF/P), one per shift, and add three lieutenant positions to address increasing service demands, reduce overtime dependency, and improve emergency response times. These positions are essential for maintaining public safety within the community and supporting the department with safe and effective operations.

Over the past four years, the department has seen a 32% increase in emergency call volume - primarily driven by dense residential developments, an aging population, and an evolving risk environment. The department's ability to meet its service delivery benchmarks is increasingly compromised by these pressures, alongside operational gaps in apparatus staffing, excessive overtime, and growing mutual aid dependency.

A new funding source has been identified to help offset a significant portion of the expense of this request.

Operational Justification:

1. Apparatus Staffing and Response Times

    - The Village operates three ambulances; however, the "third ambulance" was only staffed 69 days in 2024. With three additional FF/P's, it would be possible to staff the third ambulance a minimum of 157 days per year (this number can increase greatly depending upon the number of injuries at any given time)

    - Promoting an additional lieutenant position (one per shift, total of three) would restore consistent ladder truck availability and ensure proper incident command at fire scenes

    - 43% of calls experience overlapping emergencies; 21% show three or more concurrent incidents—highlighting stretched resources and the potential for compromised response capability

2. Excessive Overtime and Financial Strain

    - In 2024, there were 250 hire-back overtime shifts, costing the Village over $716,000

    - Using a regression analysis of the same data for 2024 indicates that one additional firefighter per shift would have reduced overtime by approximately $210,000, while also improving staffing resilience during injuries, training, or academy attendance

3. Mutual Aid Dependency

    - The department relied on mutual aid EMS 184 times in 2024—a 22% increase over the prior year
    - Better internal staffing will reduce the need for mutual aid and improve regional reciprocity with neighboring departments
    - Ambulance billing increases as mutual aid decreases, with the Village providing mutual aid being entitled to bill for any transport that occurs

Strategic Staffing Enhancements:

1. Hiring Three Firefighter/Paramedics will:

    - Bring all three ambulances into more consistent service
    - Reduce EMS and fire response times by staffing every station with ALS coverage
    - Alleviate fatigue and injury-related absences by balancing workload across more personnel
    - Allow training to occur on-duty, minimizing overtime

2. Promoting Three Lieutenants will:

    - Enable safe and effective operations of ladder trucks by ensuring that a dedicated officer leads each company
    - Provide tactical supervision on fire scenes, improve risk management, and strengthen crew stability
    - Align operations with NFPA standards for apparatus staffing and scene management

Budgetary Feasibility:

The Village's recent reallocation of airport fuel sales tax dollars—previously restricted to capital expenditures—now allows for support of operational staffing costs. These funds offset a significant portion of the fiscal impact for the recommended positions - ensuring financial sustainability without overburdening the General Fund. Additionally, the increased cost in the Fire Department budget will result in a higher GEMT rate in 2027, generating additional revenue.

ACCOUNT #:	DESCRIPTION:	COST:
2200-5104	Salaries: 3 FF/PM @ $85,093	$255,279
2200-5104	Salaries 3 LT/PM @ $13,944	$41,832
2200-5106	Uniforms 3 FF/PM @ $1,718	$5,154
2200-5106	Uniforms 3 LT/PM @ $1,200	$3,600
2200-5108	Medicare 3 FF/PM @ $1,234	$3,702
2200-5108	Medicare 3 LT/PM @ $202	$606
2200-5212	Health Ins 3 FF/PM @ $25,515	$76,545
2200-5246	Medical Exams 3 @ $775	$2,325
2200-5319	Protective Clothes 3 @ $4,880	$14,640
	Total Cost	**$402,683**
	Less: Airport Fuel Tax Revenue	-$250,000
	TOTAL COST AFTER SAVINGS	**$152,683**

The total cost of hiring three additional firefighters does not reflect a potential payout of Public Safety Employee Benefits Act (PSEBA) benefits (i.e. employer-paid health insurance benefits) that the Village may incur if one (or more) of the newly hired employees is awarded a duty-related disability pension during his or her career.

* Pension cost is equal to the actuarially provided employer's normal cost of % multiplied by the salary of each employee.

VILLAGE MANAGER RECOMMENDATION _____

VILLAGE OF WHEELING FINANCE

2026 BUDGET EXPANDED LEVEL REQUEST FORM

REQUEST: Full-Time Clerical Position

DEPARTMENT: Public Works Admin, Water, and Sewer
FUND: General and Water and Sewer

PRIORITY: 1

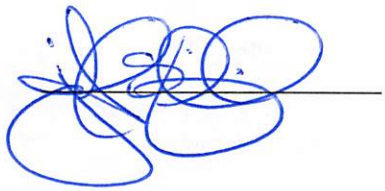
Narrative: This request funds a full-time clerical position for the Department of Public Works (PW).

Prior to 2018, the department employed an administrative secretary position who provided administrative support and assisted with general receptionist/clerical duties. With a reduction in force, the position was eliminated, and responsibilities were absorbed through the Staff Secretary (currently PW Coordinator) and Assistant Director. Additionally, Superintendents and Foremen of the various divisions collaborated in sharing the receptionist responsibilities, answering front desk telephone calls and attending to visitors, when the PW Coordinator is on lunch or other leave time. This has resulted in challenges to the foremen and superintendents, as covering the phones or front desk inhibits their ability to attend to supervisory duties, perform unanticipated field inspections, prepare reports, etc. without interruptions.

Currently, the Engineering division retains the contractual services of a part time clerk through a staffing agency for 20-24 hours per week that performs data entry, scanning, record keeping, and certified payroll processing. The division spends $30,000 per year on these services and has contracted with the staffing agency since approximately 2014. The initial concept to meet the clerical needs of covering phones was to contract an additional twenty-hour employee through the staffing agency for another $30,000, for a total of $60,000 per year in contractual assistance. Instead, staff believes it is in the interest of the Village to hire a full-time clerk for a total of $65,347 per year.

This full-time PW Clerk position will replace the $30,000 contractual assistance and will alleviate the need to have management staff cover phones, thereby allowing them to focus on their primary duties of supervision and program management. Funding for the position is shared between the general, water, and sewer funds; however, the salary portion covered through the water and sewer funds will be added to the annual water and sewer transfer to the general fund to cover expenses. The PW Clerk will perform front-desk duties such as greeting visitors and handling phone calls, as well as assisting all divisions with the work performed by the current contractual assistance, including data entry, scanning, and filing.

Account #	DESCRIPTION	COST
5104	Clerk (Step 1)	$43,587
5108	Employer Contributions (IMRF, FICA, Medicare)	$7,191
5212	Employee Health Insurance	$14,568
	TOTAL 2026 COST	**$65,347**
	Less: Elimination of Contractual Services	**-$30,000**
	TOTAL COST AFTER SAVINGS	**$35,347**

VILLAGE MANAGER RECOMMENDATION 

MEMORANDUM

DATE:	December 1, 2025
FROM:	Brian Smith, Finance Director
SUBJECT:	Ordinance Amending Title 4, Taxes, Business Regulations, And Licenses, Chapter 4.13.020, of the Wheeling Municipal Code Regarding Emergency Medical Transportation Service
DOLLAR AMOUNT:	$650,000 (revenue)
BUDGETED:	Yes
BUDGET SOURCE:	General Fund
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Financial Strength

EXECUTIVE SUMMARY

At its annual budget workshop meeting, the Village Board directed staff to prepare an ordinance amending the municipal code's fees related to emergency transportation. Staff has prepared an ordinance adopting the annual Illinois Healthcare and Family Services Ground Emergency Medical Transport (GEMT) Cost Report Calculation as the fee for emergency transportation services.

MEMO

Background

The Village of Wheeling has historically set its ambulance service fee by ordinance based on comparable communities within the Chicago-area suburbs and on fluctuations in the Consumer Price Index. The fee ordinance automatically adjusts the Village's fees each year based on the change in the Consumer Price Index.

GEMT Rate

In September 2020, the Wheeling Village Board approved participation in the State of Illinois' Ground Emergency Medical Transport (GEMT) program. Before participating in the program, the reimbursement rates for Medicaid patients were far below the Village's billing schedule and the cost of providing the service. However, through an annual cost verification process, the State of Illinois Department of Healthcare and Family Services (HFS) now determines the Village's actual cost per ambulance call and reimburses Medicaid-eligible calls at the verified rate. To date, the Village has received just under $7 million in additional revenue from its GEMT participation.

Village Fee

Ahead of the annual budget meeting, a full review of ambulance receipts was conducted to determine the source of a recent drop in revenue, despite increased call volume. Staff confirmed that Medicaid calls (paid at the GEMT rate) had decreased by 30% since June 2023, and a majority of the Village's ambulance calls were funded by Medicare, which reimburses only $500 to $700 of the cost of an ambulance run ($2,929 for 2026). The remaining calls are paid for by health insurance companies using the rates provided in the Village's current schedule of fees, listed in the table below, which are also well under the actual cost of transport.

Call Type	Resident Rate	Non-Resident Rate
BLS Rate	1,514.25	1,642.50
ADVANCED LIFE SUPPORT 1	1,565.50	1,693.75
ADVANCED LIFE SUPPORT 2	1,616.75	1,745.25

The No Surprise Act

Recent legislation at the state and federal levels, as well as current trends among our neighboring communities, present the Village with an opportunity to better align its ambulance service fees with the cost of providing the service. The No Surprise Act, enacted by Illinois in 2022, has a primary purpose of protecting patients from surprise medical bills, but it also requires Illinois insurance providers to pay for ground ambulance transportation at the rate established by the governing body, or the GEMT rate calculated for that municipality by the state, starting October 1, 2026.

If the Village Board chooses to set the fee schedule equal to its annual GEMT rate calculation, insurance issuers will be required to pay that rate going forward. The Village would be reimbursed for the full cost of ambulance rides, while also reducing situations in which residents receive a bill for what the insurance provider did not cover. Residents could be indirectly affected by the Village's ambulance rates if insurance providers increase their premiums to cover these new costs. However, since this law change is happening nationwide, staff suspect that health insurance rates could rise for residents regardless of the Board's decision.

Should the HFS-determined rate be adopted by ordinance, it is estimated to result in a substantial revenue increase while closely aligning revenue with the cost of providing ambulance service.

Billing and Collection Procedures

Under the proposed rate change, both resident and nonresident patients transported by ambulance may receive higher bills for the same service. While the majority of the increase is likely to be offset by the patient's medical insurance, specific key billing procedures affect how patients experience any adopted fee-for-service. It should be noted that regardless of any change to the rate structure, no changes to the Village's existing billing and collection procedures will occur.

Recommendation

Staff recommends that the Village's ambulance service fees be aligned with the cost-based rate determined annually by the State of Illinois Department of Healthcare and Family Services.

ORDINANCE No._____

ORDINANCE AMENDING TITLE 4, TAXES, BUSINESS REGULATIONS, AND LICENSES, CHAPTER 4.13.020, OF THE WHEELING MUNICIPAL CODE REGARDING EMERGENCY MEDICAL TRANSPORTATION SERVICE

WHEREAS, the Village of Wheeling (hereinafter referred to as the "Village") is a home rule municipality pursuant to Section 6(a) of Article VII of the Constitution of the State of Illinois and is authorized to exercise and perform any function pertaining to its government and affairs; and

WHEREAS, the Fire Department has researched and recommended modifications to emergency medical transportation service fees; and

WHEREAS, the President and Board of Trustees have reviewed the recommendation of Village staff regarding proposed changes;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A:

The Wheeling Municipal Code, Title 4, "Taxes, Business Regulations, and Licenses", Chapter 4.13, Section 4.13.020 (A) "Emergency Medical Transportation Service'' is amended to read as follows:

Section 4.13.020 (A)

A) Fees are hereby imposed upon residents and non-residents of the village of Wheeling using emergency medical transportation services provided by the fire department as set forth in Title 1, Chapter 1.26 of this code. The fees shall be increased annually, effective January 1 of each year, beginning in 2026, without further Village Board action, pursuant to the annual report submitted for the previous year to the Illinois Department of Healthcare and Family Services (HFS) and/or the federal Centers for Medicare and Medicaid Services (CMS) reflecting the actual cost incurred for transport of residents and nonresidents. Ambulance user fees shall be assessed as follows: Anyone transported by ambulance shall be charged a fee equal to the amount listed on the rate sheet established by HFS.

Section B:

Those sections, paragraphs, and provisions of Title 4, "Taxes, Business Regulations, and Licenses", Chapter 4.13, "Emergency Medical Transportation Service'' of the Wheeling Municipal Code which are not expressly amended or repealed by this Ordinance are hereby reenacted, and it is expressly declared to be the intention of this Ordinance not to repeal or amend any portions of the Wheeling Municipal Code other than those expressly amended or repealed in Section A of this Ordinance.

Section C:

This Ordinance shall take effect on January 1, 2026, at 12:00 A.M. following its adoption and approval, according to law.

Section D:

If any provision of this Ordinance, or any application thereof to any person, property or circumstance, shall be held to be invalid or unenforceable by a court of competent jurisdiction, such invalidity or unenforceability shall not affect other provisions or applications which can be given effect without the invalid or unenforceable provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Trustee _____ moved, seconded by Trustee _____ that Ordinance No. _____ be passed.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

APPROVED this 1st day of December 2025, by the President and Board of Trustees, Wheeling, Illinois.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM:

_____
Village Attorney

PUBLISHED in pamphlet form, this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

2072718_1

MEMORANDUM

DATE:	December 1, 2025
FROM:	Brian Smith, Finance Director
SUBJECT:	Ordinance Amending Various Sections of Title 13, Water and Sewers, of the Wheeling Municipal Code
DOLLAR AMOUNT:	n/a
BUDGETED:	Yes
BUDGET SOURCE:	Water / Sewer Fund and Stormwater Fund
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Financial Strength

EXECUTIVE SUMMARY

As discussed at the November 1, 2025 budget workshop, a 3.47% increase in water and sewer rates and a 25-cent increase in the stormwater fee are necessary to ensure that sufficient funds are available to operate and maintain the water, sanitary, and stormwater service systems. The attached ordinance, if approved, adjusts these rates beginning in January 2026.

MEMO

Water and Sewer Rates

In April 2024, Village staff presented an in-house water and sewer rate study to the Village Board to ensure adequate funding for future Water and Sewer Fund capital expenditures. After reviewing three available options for rate increases, the Board voted for a one-time 6.5% rate increase intended to produce enough revenue to pay for a more proactive watermain replacement program on a pay-as-you-go basis without relying on long-term debt and still offsetting annual operating costs. The chosen option was also intended to continue to maintain fund balance at 25 percent of annual operating expenditures to ensure adequate cash reserves for emergencies. The study recommended that the Village continue to approve yearly increases to the water and sewer rates to offset rising costs, something the Board has done every year since 2004.

For 2026, staff recommends a rate increase of 34 cents (3.47%) per 1,000 gallons to provide sufficient funding to operate the water and sewer system now and in the future. The proposed rate increase will fund the projects included in the Capital Improvement Program and will maintain a minimum 25 percent fund balance reserve (assuming the Village realizes certain assumptions regarding water sales and future rate increases) through Fiscal Year 2030.

If approved, the rate increase will apply to all water billed beginning in January 2026 and continuing after that, with rates changing from $9.81 per 1,000 gallons to $10.15 per 1,000 gallons. The increase would cost the average resident (based on using 5,000 gallons per month) an additional $3.40 per bi-monthly bill, or $20.40 annually. Listed below is a history of water and sewer rate increases since 2021.

Fiscal Year	Water	Sewer	Total	% Incr
2026	$8.14	$2.01	$10.15	3.47%
2025	$7.86	$1.95	$9.81	6.50%
2024	$7.38	$1.83	$9.21	3.48%
2023	$7.13	$1.77	$8.90	3.49%
2022	$6.89	$1.71	$8.60	3.49%
2021	$6.66	$1.65	$8.31	3.62%

Stormwater Fees

In January 2015, the Village Board reviewed a Stormwater Management Plan prepared by an engineering firm with input from Village staff and elected officials. The plan identified over $48 million of stormwater improvement projects

for current and future Village Boards to consider funding over a 30-year timeframe. In addition to flood improvement projects, the plan identified approximately $800,000 of annual operating expenses that the Village must fund to maintain the stormwater system.

In 2016, the Village implemented a stormwater utility fee to generate the funds needed for stormwater-related operating and capital improvement costs. Staff recommended (and the Board approved) an initial fee of $2.00 per Equivalent Runoff Unit (ERU), with single-family homes paying for one ERU per month. Commercial, industrial, and multi-family developments pay a multiple of one ERU based on the amount of impervious area on their property.

When the initial fee was approved, staff recommended starting low to reduce the impact on those users with substantial amounts of impervious area on their property and suggested increasing the rate incrementally over time to address all the needs identified in the Stormwater Management Plan eventually. The following shows the Village's history of stormwater fee increases:

Fiscal Year	Stormwater Fee	$ Increase
2026	$4.50	.25
2025	$4.25	.25
2024	$4.00	.25
2023	$3.75	.25
2022	$3.50	.25
2021	$3.25	.25
2020	$3.00	.25
2019	$2.75	.25
2018	$2.50	.25
2017	$2.25	.25
2016 (initial rate)	$2.00	N/A

Staff is currently reviewing an updated Stormwater Management Plan and has identified additional projects that warrant keeping the Stormwater Fund open for the time being. Staff recommends increasing the fee next year from $4.25 to $4.50 per ERU to provide additional revenue to fund projects. At $4.50 per ERU, the Village can expect to raise $1,465,074 in revenue to offset budgeted expenditures. The additional $.25 would generate another $91,500 for the Stormwater Fund annually.

The proposed FY 2026 budget includes expenditures for the completion of the South Dunhurst storm sewer improvements, additional stormwater televising project costs, and an evaluation of the Echo Lake / Ridgefield Pond connector pipe. Funds are also budgeted for stormwater-related operating costs, consistent with a financial policy allowing the Village to use up to 25 percent of the revenue for that purpose.

ORDINANCE No. _____

ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE 13, WATER AND SEWERS, OF THE WHEELING MUNICIPAL CODE (WATER AND SEWERS)

WHEREAS, the President and Board of Trustees of the Village of Wheeling have reviewed the recommendation of Village staff regarding proposed changes to the water and sewer user charges and stormwater utility fees; and

WHEREAS, charges shall be made to the consumers of water, sewer, and stormwater services that are sufficient to pay the costs, maintenance, operations, and depreciation of the water, sewer, and stormwater systems and to pay the principal and interest of any bonds that may be issued for the construction, installation, repair, and improvement of the water, sewer, and stormwater systems; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to amend Title 13, Water and Sewers, of the Wheeling Municipal Code to amend the schedule of fees for water consumed and sewer and stormwater system services used to ensure sufficient funding for the operation of the water, sewer and stormwater systems;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

SECTION A

Title 13, Water and Sewers, Section 13.04.200, of the Wheeling Municipal Code, is hereby amended to read as follows:

13.04.200 Schedule of fees for water consumed.

(a) For all water billed by the Village of Wheeling during January 2026, and thereafter, the consumer shall pay eight dollars and fourteen cents ($8.14) per one thousand (1,000) gallons.

(b) Each and every user, consumer, or property that is connected to the Village's water service shall pay a minimum bi-monthly Basic User Charge of twenty-four dollars and forty-two cents ($24.42) for water billed in January 2026, and thereafter.

(c) Bulk water users may purchase water from the public works hydrant at a minimum charge of thirty-two dollars and fifty-six cents ($32.56), or to be billed in accordance with subsection (a) of this section if the amount of water purchased exceeds thirty-two dollars and fifty-six cents ($32.56).

SECTION B

Title 13, Water and Sewers, Section 13.08.080(d), of the Wheeling Municipal Code is hereby amended to read as follows:

(d) Basic User Charge. There shall be and there is established a Basic User Charge for the connection to, use of, and for service supplied by the sewer system of the Village. A Basic User Charge is established as follows: For bills during January 2026, and thereafter, two dollars and one cent ($2.01) per one thousand gallons (1,000) of billed water usage;

A minimum charge, as follows:

For water billed during January 2026, and thereafter, six dollars and three cents ($6.03) per bi-monthly billing period shall be applied to all users whose water consumption does not exceed three thousand (3,000) gallons per bi-monthly billing period. All non-metered residential users of the wastewater system shall pay a minimum flat rate of thirty-two dollars and sixteen cents ($32.16). The flat rate will allow a maximum of sixteen thousand (16,000) gallons per bi-monthly billing period.

In the event use of the sewer system is determined by the Village to be in excess of sixteen thousand (16,000) gallons per bi-monthly billing period, the Village may require such flat rate user to install metering devices on the water supply or sewer system service line to measure the amount of service supplied.

SECTION C

Title 13, Water and Sewers, Section 13.14.060, of the Wheeling Municipal Code, is hereby amended to read as follows:

13.14.060 Stormwater Utility Fee.

A. Fee Imposed. A stormwater utility fee is hereby imposed on the owners of property in the village. The village board shall retain at all times the power and authority to set stormwater utility fee rates. The village shall review the adequacy of the stormwater utility fee rate annually in connection with the budget process. The rate may be revised to reflect any changes in local capital costs, operation, or maintenance, plus replacement codes.

B. Rates. The stormwater utility fee for all parcels in the village shall be based on the amount of impervious area on the parcel. The billing unit shall be based on the mean level of imperviousness on single-family residential parcels. This billing unit is known as an equivalent runoff unit ("ERU") and a single ERU has been determined to be three thousand square feet of impervious surface in the village. All parcels in the village shall be assessed a minimum of one ERU.

1. Effective January 1, 2026, the stormwater utility fee rate per equivalent runoff unit ("ERU") per month shall be four dollars and fifty cents ($4.50). The stormwater utility fee shall be a monthly fee.

2. Single Family Residential. Each parcel that contains a single-family residential dwelling unit shall be assessed only one ERU per parcel.

3. Non-Single Family Residential. All non-single-family residential parcels in the village shall be assessed a stormwater utility fee based on the measured number of ERUs on the parcel multiplied by the rate per ERU as set forth in subsection B.1. above, but not less than one ERU per parcel.

SECTION D

Those sections, paragraphs, and provisions of Title 13, Water and Sewers, of the Wheeling Municipal code which are not expressly amended or repealed by this Ordinance are hereby re-enacted; and it is expressly declared to be the intention of this Ordinance not to amend any portion

of the Wheeling Municipal Code other than that expressly amended in Sections A, B and C of this Ordinance.

SECTION E

If any provision of this Ordinance, or any application thereof to any person, property or circumstance, shall be held to be invalid or unenforceable by a court of competent jurisdiction, such invalidity or unenforceability shall not affect other provisions or applications which can be given effect without the invalid or unenforceable provision or application, and to this end the provisions of this Ordinance are declared to be severable.

SECTION F

This ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

Trustee _____ moved, seconded by Trustee _____, that Ordinance No._____ be adopted.

President Horcher	_____	Trustee Ruffatto	_____
Trustee Krueger	_____	Trustee Vito	_____
Trustee Lang	_____	Trustee Vogel	_____
Trustee Papantos	_____		

ADOPTED this 1st day of December, 2025, by the President and Board of Trustees of the Village of Wheeling, Illinois

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form, this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Ordinance Granting Special Use Approval to Permit the Operation of a Snowplow Contractor Business (DGO Premium Services, Co., 952 Seton Court) [Docket No. PSU25-0021]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

Petitioner Luis Olaguez is seeking special use approval to operate a snowplow contractor and mobile power washing business called DGO Premium Services, Co., to be located at 952 Seton Court. At the November 19, 2025, Plan Commission hearing, the Commission unanimously recommended approval of this request. The complete staff report, including the description of the proposal and staff analysis, is attached.

MEMO

The petitioner seeks to operate a snowplow contractor business and a contractor shop providing mobile power washing services to automobile dealerships and snow removal services to municipalities. The subject space would be used for the storage of work materials, tools, and fleet vehicles. Administrative functions such as scheduling, billing, and customer support would be managed at the on-site office, with all fieldwork performed at client locations.

As outlined in the Petitioner's Project Description Letter (attached), the business will operate Monday through Friday from 9:00 AM to 4:00 PM with 12 full-time and four part-time employees. During snow events, the facility will operate 24 hours a day, seven days a week, as necessary to support snow removal operations.

Plan Commission Recommendation

At the November 19, 2025, Plan Commission hearing, Commissioner Myer moved, seconded by Commissioner Hyken, to recommend approval of Docket No. PSU25-0021**,** granting Special Use approval, as required under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, in order to permit a snowplow contractor business for DGO Premium Services, Co., located at 952 Seton Court, in accordance with the Petitioner's Project Description Letter received by the Village 9/24/2025 and Floor Plan, received by the Village 10/7/2025, and subject to the following conditions:

1. All materials and equipment shall be located inside the building as shown on the Floor Plan, received 10/7/2025.
2. All vehicle parking, including employee vehicles and fleet vehicles, shall occur entirely on paved surfaces; parking on grass or unpaved areas anywhere on the subject site is prohibited.
3. Any repair shall be limited to the petitioner's fleet vehicles or equipment, which all work shall be conducted indoors.
4. Outdoor storage of materials is not permitted.
5. Any trash bins and dumpsters shall be stored within the building at all times, except for a limited period for scheduled refuse collection.
6. Trailers are not permitted to be parked or stored within the parking lot or elsewhere on the property.
7. Vehicles are not permitted to be double-parked anywhere at the subject property.
8. The maximum number of company/fleet vehicles permitted to be parked and/or stored within the off-street parking areas of the subject property shall not exceed seven (7) at any given time, with a maximum of five (5) vehicles

allowed to remain parked overnight.

There being seven affirmative votes, the motion was approved.

Community Development Director's Review and Recommendation
I concur with the findings of fact and recommendation provided by the Plan Commission. An ordinance is attached for the Board's consideration to reflect the Commission's recommendation to grant Special Use approval for a snowplow contractor business for DGO Premium Services, Co., located at 952 Seton Court, subject to conditions. I have no further comments.

Attachments
Ordinance – Special Use Approval [Docket No. PSU25-0021]
Exhibits:
Petitioner's Project Description Letter received by the Village 9/24/2025
Floor Plan, received by the Village 10/7/2025
PC Staff Report
Report Attachments (staff)
Findings of Fact (Draft)
Certificate of Publication

Docket No. PSU25-0021

ORDINANCE NO. _____

ORDINANCE GRANTING SPECIAL USE APPROVAL TO PERMIT THE OPERATION OF A SNOWPLOW CONTRACTOR BUSINESS (DGO PREMIUM SERVICES, CO., 952 SETON COURT)

WHEREAS, the Plan Commission of the Village of Wheeling has held a public hearing on November 19, 2025, duly noticed on November 4, 2025, to consider a petition by Luis Olaguez, for Special Use, as required under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, to permit a snow plow contractor business located at 952 Seton Court, Wheeling, Illinois (hereinafter referred to as "Subject Site"), in the I-1 (Light Industrial and Office) zoning district; and

WHEREAS, the Plan Commission has submitted its Findings of Fact and Recommendation to the President and Board of Trustees, recommending approval by a vote of 7 ayes, 0 nays, and 0 absent; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to grant the petitioner's request;

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

This Board of Trustees, after considering the Recommendation of the Plan Commission and other matters properly before it, hereby finds:

- The special use is necessary or desirable to provide a service or a facility which is in the interest of public convenience or need and will contribute to the general welfare of the neighborhood or village.
- That the special use as requested will not be detrimental to the health, safety, morals or general welfare of the adjoining area or village and will not be injurious to property values or improvements in the vicinity.
- That the establishment of the special use will not impede or interfere with the normal and orderly development and improvement of surrounding property for uses permitted in the district.
- That the proposed use and development will be adequately served by essential public facilities and services, or the applicant will provide adequately for such services.
- That the proposed use or development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets and parking areas and driveways will be designed so as to prevent traffic hazards, eliminate nuisance and minimize traffic congestion in the public streets.
- That the proposed use will comply with the regulations and stipulations specified for such use.

Section B

A special use is hereby granted under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, to permit a snowplow contractor business, in the I-1 (Light Industrial and Office) zoning district, located at the Subject Site, hereinafter legally described:

LOTS 16 AND 17 IN "LAKESIDE INDUSTRIAL CENTER", BEING A SUBDIVISION IN THE SOUTHEAST ¼ OF SECTION 10, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

Section C

The Special Use Approval granted in Section B of this Ordinance is to be completed substantially in accordance with the following plans and exhibits, attached hereto as **Exhibit A**:

- Petitioner's Project Description Letter received by the Village 9/24/2025
- Floor Plan, received by the Village 10/7/2025

Section D

The Special Use Approval granted in Section B of this Ordinance is subject to the following conditions:

1. All materials and equipment shall be located inside the building as shown on the Floor Plan, received 10/7/2025.
2. All vehicle parking, including employee vehicles and fleet vehicles, shall occur entirely on paved surfaces; parking on grass or unpaved areas anywhere on the subject site is prohibited.
3. Any repair shall be limited to the petitioner's fleet vehicles or equipment, which all work shall be conducted indoors.
4. Outdoor storage of materials is not permitted.
5. Any trash bins and dumpsters shall be stored within the building at all times, except for a limited period for scheduled refuse collection.
6. Trailers are not permitted to be parked or stored within the parking lot or elsewhere on the property.
7. Vehicles are not permitted to be double-parked anywhere at the subject property.
8. The maximum number of company/fleet vehicles permitted to be parked and/or stored within the off-street parking areas of the subject property shall not exceed seven (7) at any given time, with a maximum of five (5) vehicles allowed to remain parked overnight.

Section E

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee_____ moved, seconded by Trustee_____, that Ordinance No. _____ be passed, this 1st day of December, 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

_____
Patrick Horcher
Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

Exhibit A
(Attached)

- Petitioner's Project Description Letter received by the Village 9/24/2025
- Floor Plan, received by the Village 10/7/2025

Received by the Village 9/24/2025

Premium Services Co.

Subject: Cover Letter

On behalf of **DGO Premium Services Co**, I am pleased to provide this cover letter describing our proposed business operations. Please find the requested information below:

Business Description
DGO Premium Services Co provides **mobile power washing and snow removal services**. We specialize in servicing **automotive dealerships/powerwashing, municipalities/snow removal**, delivering reliable and professional maintenance solutions directly at our clients' locations. Customers receive our services entirely at their locations: no customer visits are required at our facility. Scheduling, billing, and customer support are managed through our office, while the actual work is performed in the field by our service teams.

Hours of Operation
Our standard hours are **Monday through Friday, 9:00 AM – 4:00 PM**.

Number of Employees
Currently, our team consists of **12 full-time employees** and **4 part-time employees**.

List of Services

- Mobile Power Washing for dealerships.
- Snow Plowing and Removal for municipalities.

Business Vehicles

Vehicle Type	Quantity	Stay Overnight
Pick Up Truck	7	3
Box Truck	3	3
Semi-Truck	0	0
Van Equipment	1	1

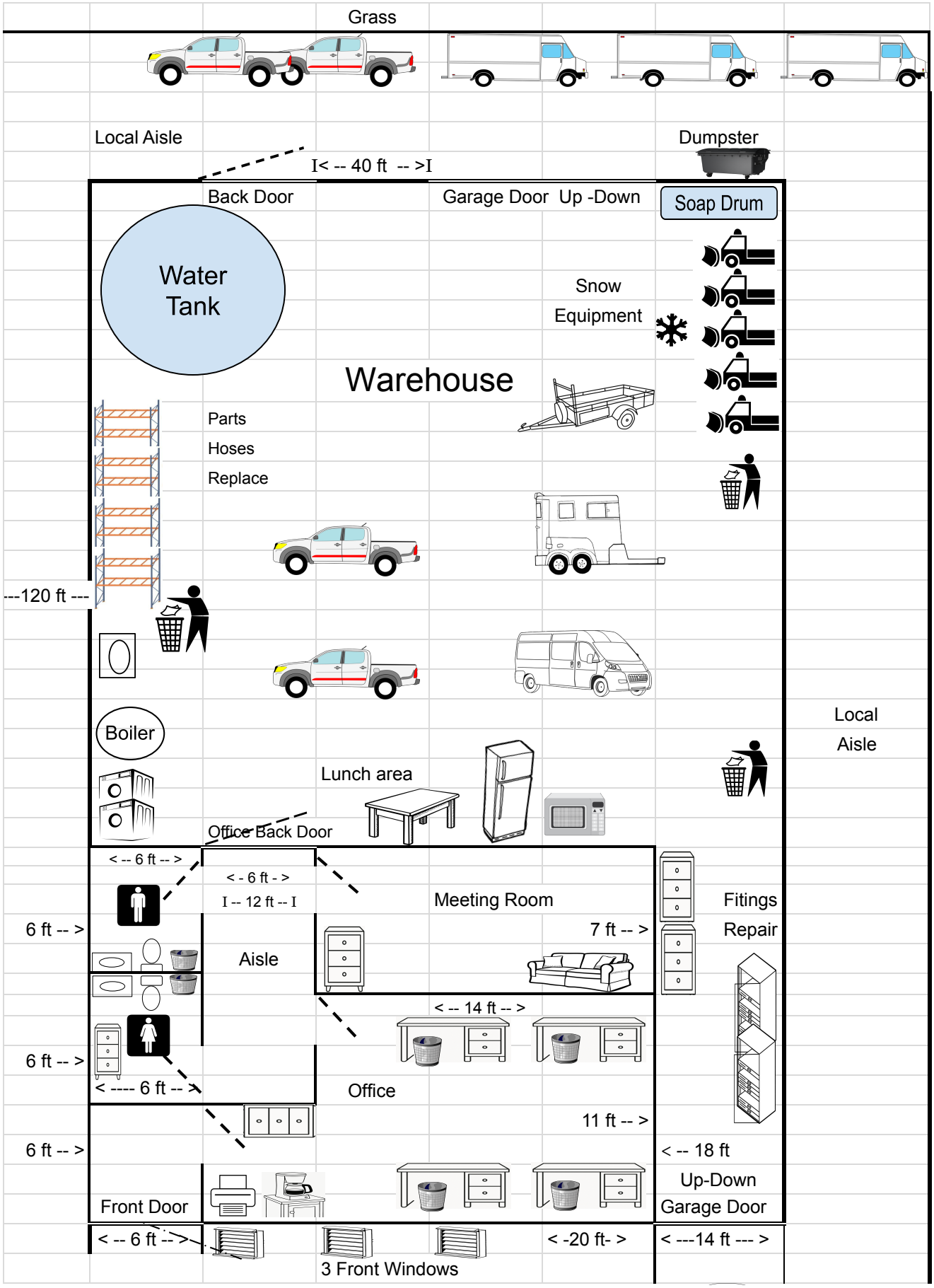
I wanted to provide clarification regarding our vehicles. We currently have a total of 11 **vehicles**, however, only **7 remain overnight in the warehouse**,(1 OPEN TRAILER-1 CLOSE TRAILER ARE IN THE BACK)

Preparer Information
Prepared by: **Luis Olaguez**
Title:President
[redacted]

We look forward to the opportunity to serve the community with our professional services. Please do not hesitate to contact me with any questions or requests for additional information.

Sincerely,

Luis Olaguez
President
DGO Premium Services Co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						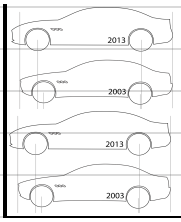	
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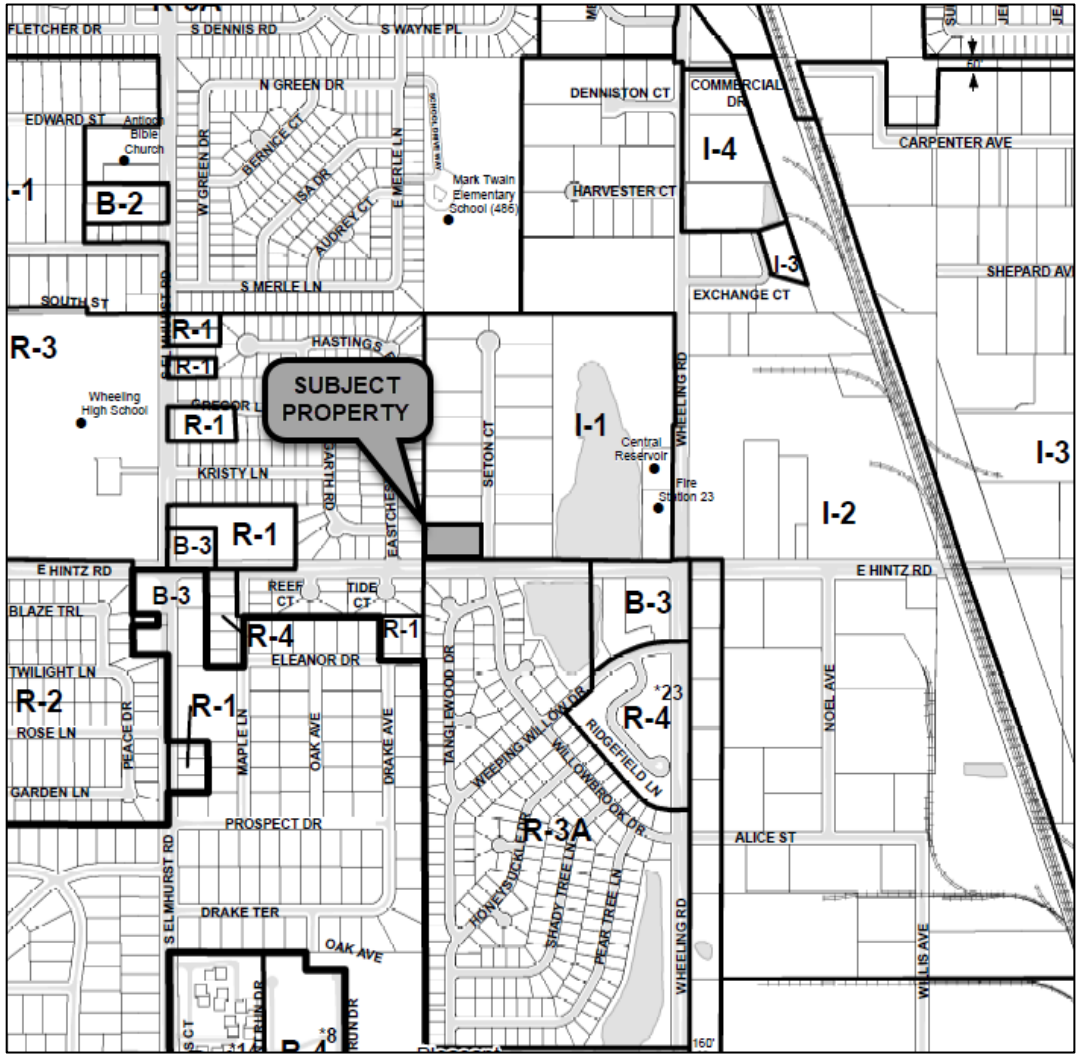
Location Map



Zoning Map

Front Entrant to Business

DGO Parking Spaces

DGO Parking Spaces

MEMORANDUM

DATE: November 19, 2025
FROM: Marcy Knysz, Village Planner
SUBJECT: Docket No. PSU25-0021, Request for Special Use Approval to Permit a Snow Plow Contractor Business for DGO Premium Services, Co. (952 Seton Court). **PUBLIC HEARING**
RECOMMENDED ACTION: **Recommend approval of Docket No. PSU25-0021,** granting Special Use, as required under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, in order to permit a snow plow contractor business for DGO Premium Services, Co., located at 952 Seton Court, in accordance with the Petitioner's Project Description Letter received by the Village 9/24/2025 and Floor Plan, received by the Village 10/7/2025, and subject to the following conditions:

1. All materials and equipment shall be located inside the building as shown on the Floor Plan, received 10/7/2025.
2. All vehicle parking, including employee vehicles and fleet vehicles, shall occur entirely on paved surfaces; parking on grass or unpaved areas anywhere on the subject site is prohibited.
3. Any repair shall be limited to the petitioner's fleet vehicles or equipment, which all work shall be conducted indoors.
4. Outdoor storage of materials is not permitted.
5. Any trash bins and dumpsters shall be stored within the building at all times, except for a limited period for scheduled refuse collection.
6. Trailers are not permitted to be parked or stored within the parking lot or elsewhere on the property.
7. Vehicles are not permitted to be double parked anywhere at the subject property.
8. The maximum number of company/fleet vehicles permitted to be parked and/or stored within the off-street parking areas of the subject property shall not exceed seven (7) at any given time, with a maximum of five (5) vehicles allowed to remain parked overnight.

EXECUTIVE SUMMARY

Docket No. PSU25-0021: Luis Olaguez (952 Seton Court, Wheeling, IL 60090), lessee, is seeking special use approval pursuant to Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19.10 Use Regulations, and associated sections, in order to operate a snow plow contractor business for DGO Premium Servies, Co., located at 952 Seton Court, which is zoned I-1, Light Industrial and Office.

GENERAL PROPERTY INFORMATION
Applicant: Luis Olaguez (President of DGO Premium Services, Co.), lessee

Property size: 96,828 sq. ft. (2.22 acres)

Building size: 30,795 sq. ft. (building) / 4,800 sq. ft. (unit)

Neighboring Property Land Use(s):
North: Commercial
East: Commercial
South: Single-Family Residential (across Hintz Road)
West: Single-Family Residential

Existing Use of Property: Commercial Multi-Tenant Building

Existing Zoning: I-1, Light Industrial and Office

Comprehensive Plan Designation: Industrial

Zoning History for Building:

- Ordinance No. 5553, approved 12/5/2022, granting special use approval for the operation of a business maintenance service for Apollo Commercial Maintenance located at 966 Seton Court (Docket No. 2022-42).
- Ordinance No. 5596, approved 5/15/2023, granting special use approval to permit the operation of an animal boarding and training facility for Waggles Pet Resort located at 530 W. Hintz Road (Docket No. 2023-16).
- Ordinance No. 5414, approved 6/7/2021, granting special use approval to permit a recreation and instruction facility for AP Stretching Studio / AP Rhythmic Academy located at 970 Seton Court (Docket No. 2021-13).

SUMMARY OF REQUEST

The applicant, Luis Olaguez (lessee), is seeking special use approval to operate a “snow plow contractor business” for DGO Premium Services, Co., located at 952 Seton Court. A “snow plow contractor” is defined as an establishment that maintains a permanent business office along with storing and maintaining equipment and other materials customarily used by the snow plow contractor. As such, an approved site plan designating material storage area and type of materials, equipment location, and type of equipment located on site is required as part of the special use review.

In addition to the snow plow operations, the business will also function as a contractor shop, which is a permitted use within the I-1 Zoning District.

SPECIAL USE ANALYSIS

A Special Use is the use of land in which, because of their unique characteristics, cannot ordinarily be allowed in a particular zoning district without consideration of their impact upon neighboring land uses and would not be detrimental to the public health, safety or general welfare. After review of the Standards summarized in this staff report, the Commission may impose reasonable restrictions that make the special use more compatible for the zoning district in which it is located, which may include conditions related to site plan aspects to mitigate adverse effects.

DGO Premium Sevices is seeking Special Use approval to operate a snow plow contractor business/contractor shop providing mobile power washing services to automobile dealerships and snow removal services to municipalities. The subject space would be used for the storage of work materials, tools, and fleet vehicles. Administrative functions such as scheduling, billing, and customer support would be managed within the on-site office, while all field work is performed at client locations.

As indicated in the attached Floor Plan, one (1) snow plow truck and seven (7) pickup trucks equipped with plow attachments and salt spreaders would be stored inside the facility. Further, no salt or de-icing materials will be stored at this location, as all off-site serviced properties provide their own materials. The petitioner has indicated that limited light vehicle maintenance would occur within the facility, including checking and topping off fluids (such as transmission fluid, antifreeze, and windshield washer fluid) and conducting basic pre-diagnostic inspections, which is permitted by the “contractor shop” use (indoor repair and maintenance of contractor’s vehicles and equipment is permitted). Major vehicle repairs, including engine work, tire replacement, wheel alignment, and balancing, are performed off-site by an authorized service provider. Company vehicles are also cleaned and washed inside the facility.

The business will operate Monday through Friday from 9:00 AM to 4:00 PM with 12 full-time and 4 part-time employees. During snow events, the facility will operate 24 hours a day, seven days a week, as necessary to support snow removal operations.

No materials, apart from fleet vehicles, will be stored outdoors.

Parking
A parking analysis was conducted for the subject site, as summarized in the table below. The petitioner will maintain a total fleet of 11 vehicles (7 pickup trucks, 3 box trucks, and 1 van), of which the petitioner indicates 7 vehicles will be parked inside the facility overnight, while 5 vehicles will be parked in the parking lot. Based on the cumulative parking demand generated by all tenants at the subject site, a total of 60 parking spaces are required and 51 spaces are currently provided.

Although the available parking is below the calculated requirement, the balance of business tenants at the subject site are non-concurrent operations that allows for a distribution of parking demand throughout the day/evening rather than all at once. Winsome Pet Services (located at 500 and 530 W. Hintz Road) operates as a pet training facility that primarily consists of a large open indoor training area accommodating a limited number of trainers and pets at any given time. The business experiences brief periods of higher parking demand during morning drop-off and evening pick-up hours. Outside of these short peak periods, the facility does not generate significant customer parking activity throughout the remainder of the day. AP Stretching Studio (located at 970 Seton Cout) operates during evening and weekend hours, which do not overlap with the standard day-time operating hours of the other industrial and service-oriented businesses at the site.

Based on these observations and operational characteristics, staff concludes that the proposed use will not create adverse parking impacts and that the existing parking supply is adequate to support all tenants within the industrial center.

Parking Analysis

Unit	Business	SQ FT.	Parking Required
500 & 530 W Hintz	Winsome Pet Services	8,595	9
852-954 Seton	American Building Services	10,000	10
970 Seton	AP Stretching Studio LLC	4,545	5
966 Seton	Apollo Maintenance	7,500	24
952 Seton	DGO	4,800	12
		TOTAL SPACES NEEDED	**60**
		TOTAL SPACES ON SITE	**51**
		TOTAL SPACES SHORT	**-9**

Standards for Special Use: The petitioner has submitted the following responses to the standards for special use. (Any staff comments follow the petitioner's response).

1. **State why the Special Use is necessary for the public convenience at the proposed location.**

   Petitioner: The proposed Special Use is necessary for the public convenience at this location because it provides essential vehicle care and maintenance services that directly benefit local residents, businesses, and the community-at-large. Our operations include mobile power washing for dealerships and other businesses, as well as snow removal for municipalities and commercial properties. Both services are vital in ensuring that vehicles and properties remain clean, safe, and accessible throughout the year.

   In addition, the business creates local employment opportunities and contributes to the overall upkeep and

appearance of the community.

Staff: The proposed use is consistent with the multi-tenant land uses at the subject site and compatible within the I-1, Light Industrial and Office, zoning district.

2. **State how the Special Use will not alter the essential character of the area in which it is to be located.**

Petitioner: The proposed Special Use will not alter the essential character of the area. Our business operations are primarily focused on equipment storage, vehicle parking, and administrative work, with the majority of services provided off-site at customer locations. Because our work is mobile in nature, there will be minimal on-site activity, noise, or traffic generated.

The facility will maintain a clean, orderly appearance that is consistent with surrounding commercial and light industrial uses. All vehicles and equipment will be stored neatly within the designated areas, and regular upkeep will ensure the property blends appropriately into the neighborhood.

Staff: The proposed use will not alter the established industrial character at the subject site and along Seton Court.

3. **State how the location and size of the Special Use, the nature and intensity of the operation involved in or conducted with it, the size of the site in relation to it, and the location of the site with respect to streets giving access to it will be in harmony with and not impede the normal, appropriate and orderly development of the district in which it is to be located and the development of surrounding properties.**

Petitioner: The proposed Special Use will not alter the essential character of the area. Our business operations are primarily focused on equipment storage, vehicle parking, and administrative work, with the majority of services provided off-site at customer locations. Because our work is mobile in nature, there will be minimal on-site activity, noise, or traffic generated.

The facility will maintain a clean, orderly appearance that is consistent with surrounding commercial and light industrial uses. All vehicles and equipment will be stored neatly within the designated areas, and regular upkeep will ensure the property blends appropriately into the neighborhood.

Staff: As the area along Seton Court is developed and the proposed use will occur entirely within the existing building, this request would not impede appropriate development of surrounding properties.

4. **State how the location, nature and height of buildings, walls and fences, and the nature and extent of the landscaping on the site shall be such that the use will not hinder or discourage the appropriate development and use of adjacent land and buildings, or will not impair the value thereof.**

Petitioner: The location, nature, and height of buildings, walls, and fences on the site are modest and consistent with surrounding commercial and light industrial properties. No structures or site features will obstruct visibility, access, or the ability of adjacent properties to be developed or used appropriately.

Our operations primarily involve the storage of vehicles and equipment, along with office use inside the building. All activities will be conducted in a clean and orderly manner, with landscaping maintained to preserve the property's appearance and compatibility with the neighborhood.

Because the proposed use does not generate excessive traffic, noise, or other disturbances, it will not impair the value of adjacent properties and will not hinder or discourage their appropriate development. Instead, it will remain compatible with and supportive of surrounding land uses. The location, nature, and height of buildings, walls, and fences on the site are modest and consistent with surrounding commercial and light industrial properties. No structures or site features will obstruct visibility, access, or the ability of adjacent properties to be developed or used appropriately.

Staff: There will be no changes to the exterior of the building and no other changes to the site that would hinder or discourage the appropriate development or use of adjacent land and buildings.

5. **State how the parking areas will be of adequate size for the particular use, properly located and suitably screened from adjacent residential uses, entrance and exit drives shall be laid out so as to prevent traffic hazards and nuisances and the development will not cause traffic congestion.**

   Petitioner: The parking areas on the site are of adequate size to accommodate the company's vehicles and equipment, as well as employee parking, without impacting surrounding properties. Parking is properly located within the property boundaries and is organized to ensure safe and efficient use of the site. Where applicable, parking areas are screened from adjacent residential uses to minimize visibility and potential disturbance.

   Entrance and exit drives are designed to allow safe access to and from the property, preventing traffic hazards or nuisances. Since our operations are mobile in nature and most work is performed off-site, the number of daily vehicle trips to the facility will be limited, and the use will not create traffic congestion.

   Staff: The proposed use will be located in an existing multi-tenant industrial building which shares parking with other units. The non-concurrent business patterns of various business operations at the subject site reduces the likelihood of overlapping parking demand.

6. **State how the property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulation in that zone.**

   Petitioner: The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulation in this zone, because the nature of our business requires space for the storage of vehicles, equipment, and administrative functions that support our off-site operations. Without the Special Use approval, the property would be limited to more traditional uses that do not align with the unique operational needs of our company.

   Staff: The proposed use is consistent with the I-1, Light Industrial and Office Zoning District and the Comprehensive Land Use designation of Industrial.

STAFF REVIEW

Fire Department Review: No comments from the Fire Department related to the Special Use.

Engineering Division Review: No comments from the Engineering Division related to the Special Use.

Staff Recommended Action: Staff recommends approval of the special use, subject to the following conditions:

1. All materials and equipment shall be located inside the building as shown on the Floor Plan, received 10/7/2025.
2. All vehicle parking, including employee vehicles and fleet vehicles, shall occur entirely on paved surfaces; parking on grass or unpaved areas anywhere on the subject site is prohibited.
3. Any repair shall be limited to the petitioner's fleet vehicles or equipment, which all work shall be conducted indoors.
4. Outdoor storage of materials is not permitted.
5. Any trash bins and dumpsters shall be stored within the building at all times, except for a limited period for scheduled refuse collection.
6. Trailers are not permitted to be parked or stored within the parking lot or elsewhere on the property.
7. Vehicles are not permitted to be double parked anywhere at the subject property.
8. The maximum number of company/fleet vehicles permitted to be parked and/or stored within the off-street parking areas of the subject property shall not exceed seven (7) at any given time, with a maximum of five (5) vehicles allowed to remain parked overnight.

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If the Plan Commission finds that the petitioner has satisfied the requirements for the granting of a special use for the operation of a snow plow contractor business, the appropriate motion would be to:

Recommend approval of Docket No. PSU25-0021,granting Special Use, as required under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, in order to permit a snow plow contractor business for DGO Premium Services, Co., located at 952 Seton Court, in accordance with the Petitioner's Project Description Letter received by the Village 9/24/2025 and Floor Plan, received by the Village 10/7/2025, and subject to the following conditions:

1. All materials and equipment shall be located inside the building as shown on the Floor Plan, received 10/7/2025.

2. All vehicle parking, including employee vehicles and fleet vehicles, shall occur entirely on paved surfaces; parking on grass or unpaved areas anywhere on the subject site is prohibited.

3. Any repair shall be limited to the petitioner's fleet vehicles or equipment, which all work shall be conducted indoors.

4. Outdoor storage of materials is not permitted.

5. Any trash bins and dumpsters shall be stored within the building at all times, except for a limited period for scheduled refuse collection.

6. Trailers are not permitted to be parked or stored within the parking lot or elsewhere on the property.

7. Vehicles are not permitted to be double parked anywhere at the subject property.

8. The maximum number of company/fleet vehicles permitted to be parked and/or stored within the off-street parking areas of the subject property shall not exceed seven (7) at any given time, with a maximum of five (5) vehicles allowed to remain parked overnight.

ATTACHMENTS:
Attachments to Staff Report (Staff)
Petitioner's Project Description Letter received by the Village 9/24/2025
Floor Plan, received by the Village 10/7/2025

FINDINGS OF FACT
AND RECOMMENDATION

To: Village President and Board of Trustees

From: Wheeling Plan Commission/Sign Code Board of Appeal

Date: November 19, 2025

Re: Docket No. PSU25-0021
Request for Special Use Approval to Permit a Snow Plow Contractor Business for DGO Premium Services (952 Seton Court).

Chairman Johnson called Docket No. PSU25-0021 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robles and Village Attorney Mallory Milluzzi.

DGO Premium Servies is seeking Special Use approval to operate a snow plow contractor business/contractor shop providing mobile power washing services to automobile dealerships and snow removal services to municipalities. The subject space would be used for the storage of work materials, tools, and fleet vehicles. Administrative functions such as scheduling, billing, and customer support would be managed within the on-site office, while all field work is performed at client locations.

Secretary Sprague reported that Luis Olaguez was seeking special use approval as required under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19.10, to permit a snowplow contractor for DGO Premium Services. The special use approval requirements were reviewed. Mr. Robles clarified that DGO Premium Services was located within the I-1 Zoning District and provided a variety of services, which mostly fell in the contractor category. Snow removal services to the clients off-site were also provided, and the snow contractor's use required the special use approval. Staff recommended approval subject to eight conditions.

Luis Olaguez, the petitioner, stepped to the podium and was sworn in. Luis Olaguez explained that they were a family business that started in 2011. They started with power washing and began snow removal services to remain busy in the winter. He discussed the different contracts they had for snow removal. He noted that they would be working 24 hours during the winter storm times. There were locations in different towns, and the materials, such as salt, were in those other locations.

Commissioner Riles asked about the number of vehicles being operated and the operating hours. Luis Olaguez stated that the office opened at 9 a.m., but they started power washing as early as 6 a.m. There were seven pickup trucks and three box trucks. There were four staff members starting at 6 a.m., for a total of 12 employees.

Commissioner Smart asked about the timing of the parking and whether it differed from that of the other businesses. Luis Olgauez confirmed it was at different times. Commissioner Smart asked about noise. Luis Olgauez explained that the majority of work occurred inside.

Commissioner Hyken raised concerns about noise during the middle of the night in a snow event and asked where the plows were stored. Luis Olaguez explained that there were two to three snowplows in storage at most, but they started preparing in advance. They cleared sidewalks with

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ATVs and small vehicles and roads with pickup trucks. Commissioner Hyken asked if any lights in the parking lot would be used for assembly. Luis Olaguez confirmed that they would be preparing in advance.

Commissioner Sprague asked about weekend events and how they were handled. Luis Olaguez stated that they would work weekends, and they did not need to go into the storage unless there was an issue. Commissioner Sprague asked if there was any sleeping overnight. Luis Olaguez stated that there was not.

Commissioners Karl and Myer had no questions.

Mr. Robles read the proposed conditions:

1. All materials and equipment shall be located inside the building as shown on the Floor Plan, received 10/7/2025.
2. All vehicle parking, including employee vehicles and fleet vehicles, shall occur entirely on paved surfaces; parking on grass or unpaved areas anywhere on the subject site is prohibited.
3. Any repair shall be limited to the petitioner's fleet vehicles or equipment, and all work shall be conducted indoors.
4. Outdoor storage of materials is not permitted.
5. Any trash bins and dumpsters shall be stored within the building at all times, except for a limited period for scheduled refuse collection.
6. Trailers are not permitted to be parked or stored within the parking lot or elsewhere on the property.
7. Vehicles are not permitted to be double-parked anywhere at the subject property.
8. The maximum number of company/fleet vehicles permitted to be parked and/or stored within the off-street parking areas of the subject property shall not exceed seven (7) at any given time, with a maximum of five (5) vehicles allowed to remain parked overnight.

It was noted that a sign permit would be needed when one was added.

The Commissioners had no further questions.

MOTION: Commissioner Myer moved, seconded by Commissioner Hyken to recommend approval for PSU25-0021, granting Special Use, as required under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, in order to permit a snow plow contractor business for DGO Premium Services, Co., located at 952 Seton Court, in accordance with the Petitioner’s Project Description Letter received by the Village 9/24/2025 and Floor Plan, received by the Village 10/7/2025, and subject to the following conditions:

1. All materials and equipment shall be located inside the building as shown on the Floor Plan, received 10/7/2025.

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2. All vehicle parking, including employee vehicles and fleet vehicles, shall occur entirely on paved surfaces; parking on grass or unpaved areas anywhere on the subject site is prohibited.

3. Any repair shall be limited to the petitioner's fleet vehicles or equipment, which all work shall be conducted indoors.

4. Outdoor storage of materials is not permitted.

5. Any trash bins and dumpsters shall be stored within the building at all times, except for a limited period for scheduled refuse collection.

6. Trailers are not permitted to be parked or stored within the parking lot or elsewhere on the property.

7. Vehicles are not permitted to be double parked anywhere at the subject property.

8. The maximum number of company/fleet vehicles permitted to be parked and/or stored within the off-street parking areas of the subject property shall not exceed seven (7) at any given time, with a maximum of five (5) vehicles allowed to remain parked overnight.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

MOTION: Commissioner Smart moved, seconded by Commissioner Myer to close Docket No. PSU25-0021.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

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Docket No. PSU25-0021

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Plan Commission of the Village of Wheeling will hold a public hearing on November 19, 2025 at 6:30 p.m. in the Board Room of the Wheeling Village Hall at 2 Community Boulevard, Wheeling, Illinois, 60090 to act on a petition by DGO Premium Services Co. (lessee), 952 Seton Court, Wheeling, IL 60090, seeking Special Use approval as required in Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, in order to operate a building maintenance contractor business and snow plow contractor's storage yard, located at 952 Seton Court, which is zoned I-1, Light Industrial and Office.

All interested persons are invited to attend and be heard.

Docket No. PSU25-0021

Published in Daily Herald November 4, 2025 (310331)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____

Designee of the Publisher of the Daily Herald

Control # 310331

PADDOCK PUBLICATIONS, INC. Corporate SEAL ILLINOIS

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Ordinance Granting Special Use Approval to Permit the Operation of a Gaming Establishment (Bonnie's, 31 N. Elmhurst Road) [Docket No. PSU25-0023]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

Petitioner Bonnie's Gaming, Corp. (Bonnie's) is seeking special use approval to permit the operation of a gaming establishment at 31 N. Elmhurst Road within the MXT (Transit-Oriented Mixed Use) Zoning District. At its November 19, 2025, hearing, the Plan Commission recommended approval of this request, with five commissioners in favor and two opposed. The complete staff report, including the description of the proposal and staff analysis, is attached.

MEMO

The petitioner is seeking special use approval to operate a gaming establishment at the subject location, which was previously occupied by Moe's Café, a full-service restaurant that included gaming terminals. This request would be limited to a gaming establishment operation, with very limited drinks and pre-packaged snacks; therefore, the existing kitchen will not be used.

The Zoning Code defines gaming establishments as "an establishment at which gambling activities, pursuant to the state of Illinois regulations, are the primary business conducted on the premises. The term does not include a tavern, restaurant, or entertainment establishment." The Zoning Code limits gaming establishments to one per shopping center/property/development. This request would be the only gaming establishment at the northeast corner of Dundee Road and Elmhurst Road. If approved, no other gaming establishments would be permitted in this shopping center while Bonnie's is in operation. However, full-service restaurants with gaming terminals would continue to be permitted.

The gaming establishment would include six gaming terminals as well as six tables with two or three chairs per table and would operate with two to four employees daily from 9:00 AM to 2:00 AM.

Plan Commission Recommendation

At the November 19, 2025, Plan Commission hearing, Commissioner Karl moved, seconded by Commissioner Riles, to recommend approval of Docket No. PSU25-0023, granting Special Use Approval as required under Title 19, Zoning, of the Wheeling Village Code, Chapter 19-10 Use Regulations and associated sections, to permit the operation of a gaming establishment for Bonnie's, located at 31 N. Elmhurst Road, which is zoned MXT, Transit-Oriented Mixed Use, in accordance with the exhibits listed below and subject to the following conditions:

1. The hours of operation shall be consistent with the associated Wheeling Liquor License.
2. The area on the Floor Plan labeled "Kitchen, Not In Use" shall not be used for any purpose, including but not limited to, the preparation, handling, or service of open food.
3. Pennants, streamers, banners, posters, ribbons, strings of light bulbs, spinners, inflatable objects, the outlining of windows with neon tubing or strings of lights, blinking or flashing, or other attention-getting devices are prohibited.
4. Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.
5. A building permit shall be obtained from the Department of Community Development prior to any commencement of any interior and/or exterior construction.

6. A Wheeling Sign Permit shall be applied for and received prior to the installation of exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

There being five affirmative votes and two negative votes, the motion was approved.

Community Development Director's Review and Recommendation
I concur with the Findings of Fact and Recommendations provided by the Plan Commission. An ordinance is attached for the Board's consideration to reflect the Commission's recommendation for the granting of a special use, with conditions, to permit a gaming establishment for Bonnie's Gaming Corp., located at 31 N. Elmhurst Road.

Attachments
Ordinance – Special Use Approval [Docket No. PSU25-0023]
Exhibits:
Project Description Letter prepared by Bonnie Singer, dated 10/8/2025
Floor Plan Submitted to the Village 10/22/2025
PC Staff Report
Report Attachments (staff)
Findings of Fact – Draft
Certificate of Public Notice

Docket No. PSU25-0023

ORDINANCE NO. _____

ORDINANCE GRANTING SPECIAL USE APPROVAL TO PERMIT THE OPERATION OF A GAMING ESTABLISHMENT (BONNIE'S, 31 N. ELMHURST ROAD)

WHEREAS, the Plan Commission of the Village of Wheeling has held a public hearing on November 19, 2025, duly noticed on November 4, 2025, to consider a petition by Bonnie's Gaming, Corp. (DBA Bonnie's), for Special Use, as required under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, to permit a Gaming Establishment located at 31 N. Elmhurst Road, Wheeling, Illinois (hereinafter referred to as "Subject Site"), in the MXT (Transit-Oriented Mixed Use) zoning district; and

WHEREAS, the Plan Commission has submitted its Findings of Fact and Recommendation to the President and Board of Trustees, recommending approval by a vote of 7 ayes, 0 nays, and 0 absent; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to grant the petitioner's request;

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

This Board of Trustees, after considering the Recommendation of the Plan Commission and other matters properly before it, hereby finds:

- The special use is necessary for the public convenience at that location;
- That the special use as requested will not alter the essential character of the area in which it is to be located;
- That the location and size of the special use, the nature and intensity of the operation involved in or conducted with it, the size of the site in relation to it, and the location of the site with respect to streets giving access to it, will be in harmony with the appropriate, and orderly development of the district in which it is located;
- The location, nature and height of buildings, walls and fences, and the nature and extent of the landscaping on the site shall be such that the use will not hinder or discourage the appropriate development and use of adjacent land and buildings, or will not impair the value thereof;
- That the parking areas will be of adequate size for the particular use, properly located, and suitably screened from adjoining residential uses, entrance and exit drives shall be laid out as to prevent traffic hazards and nuisances; and
- The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulation in that zone.

Section B

A special use is hereby granted under Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, to permit a Gaming Establishment, in the

MXT (Transit-Oriented Mixed Use) zoning district, located at the Subject Site, hereinafter legally described:

LEGAL DESCRIPTION:
LOTS 1 AND 2 IN GELLER'S SUBDIVISION, BEING A SUBDIVISION IN THE WEST ½ OF THE SOUTHEAST ¼ OF SECTION 3, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, RECORDED FEBRUARY 8, 2006 AS DOCUMENT NUMBER 0603945055, IN COOK COUNTY, ILLINOIS.

Section C

The Special Use Approval granted in Section B of this Ordinance is to be completed substantially in accordance with the following plans and exhibits, attached hereto as **Exhibit A**:

- Project Description Letter prepared by Bonnie Singer, dated 10/8/2025
- Floor Plan Submitted to the Village 10/22/2025

Section D

The Special Use Approval granted in Section B of this Ordinance is subject to the following conditions:

1. The hours of operation shall be consistent with the associated Wheeling Liquor License.
2. The area on the Floor Plan labeled "Kitchen, Not In Use" shall not be used for any purpose, including but not limited to, the preparation, handling, or service of open food.
3. Pennants, streamers, banners, posters, ribbons, strings of light bulbs, spinners, inflatable objects, the outlining of windows with neon tubing or strings of lights, blinking or flashing, or other attention-getting devices are prohibited.
4. Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.
5. A building permit shall be obtained from the Department of Community Development prior to any commencement of any interior and/or exterior construction.
6. A Wheeling Sign Permit shall be applied for and received prior to the installation of exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

Section E

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee_____ moved, seconded by Trustee_____, that Ordinance No. _____ be passed, this 1st day of December, 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

Exhibit A
(Attached)

- Project Description Letter prepared by Bonnie Singer, dated 10/8/2025
- Floor Plan Submitted to the Village 10/22/2025

BONNIE'S

October 8, 2025

Village of Wheeling
2 Community Boulevard
Wheeling, IL 60090

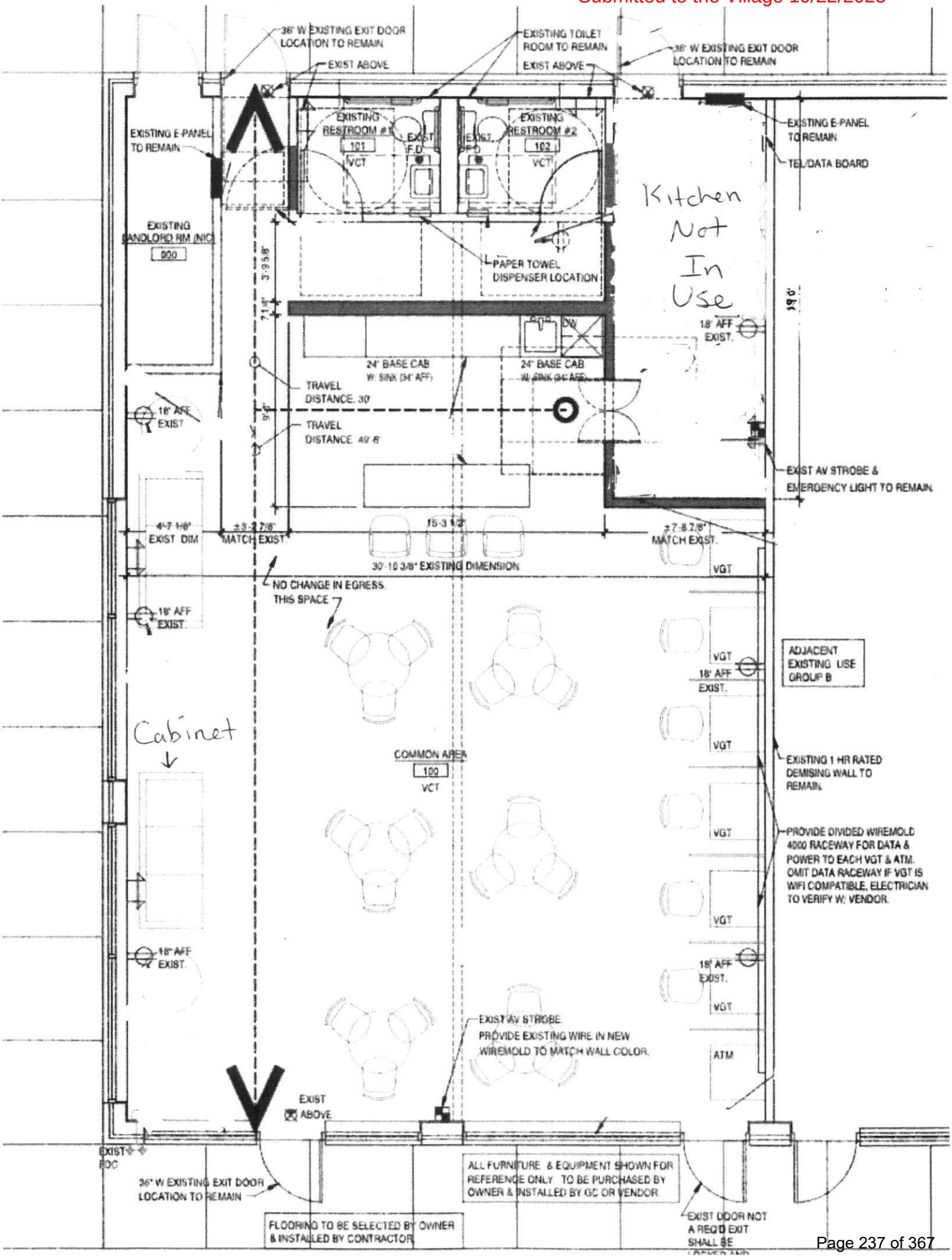
Bonnie's is applying for a special use permit to allow it to operate as a video gaming cafe at 31-33 N Elmhurst Road, the previous location of Moe's Cafe. We intend to offer an exciting gaming experience to the local community and become a safe gathering place where local residents can meet to socialize and have fun while playing the most modern slot machines in Illinois. We pride ourselves on providing a clean, safe environment for our customers and employees.

We will serve complimentary sodas in cans and/or bottles including Coke and Pepsi products. Bottled water will also be complimentary. We will offer complimentary snacks such as candy, nuts, goldfish, and chips. For those patrons who would like to purchase alcohol, we sell alcoholic beverages with a variety of beers and wines.

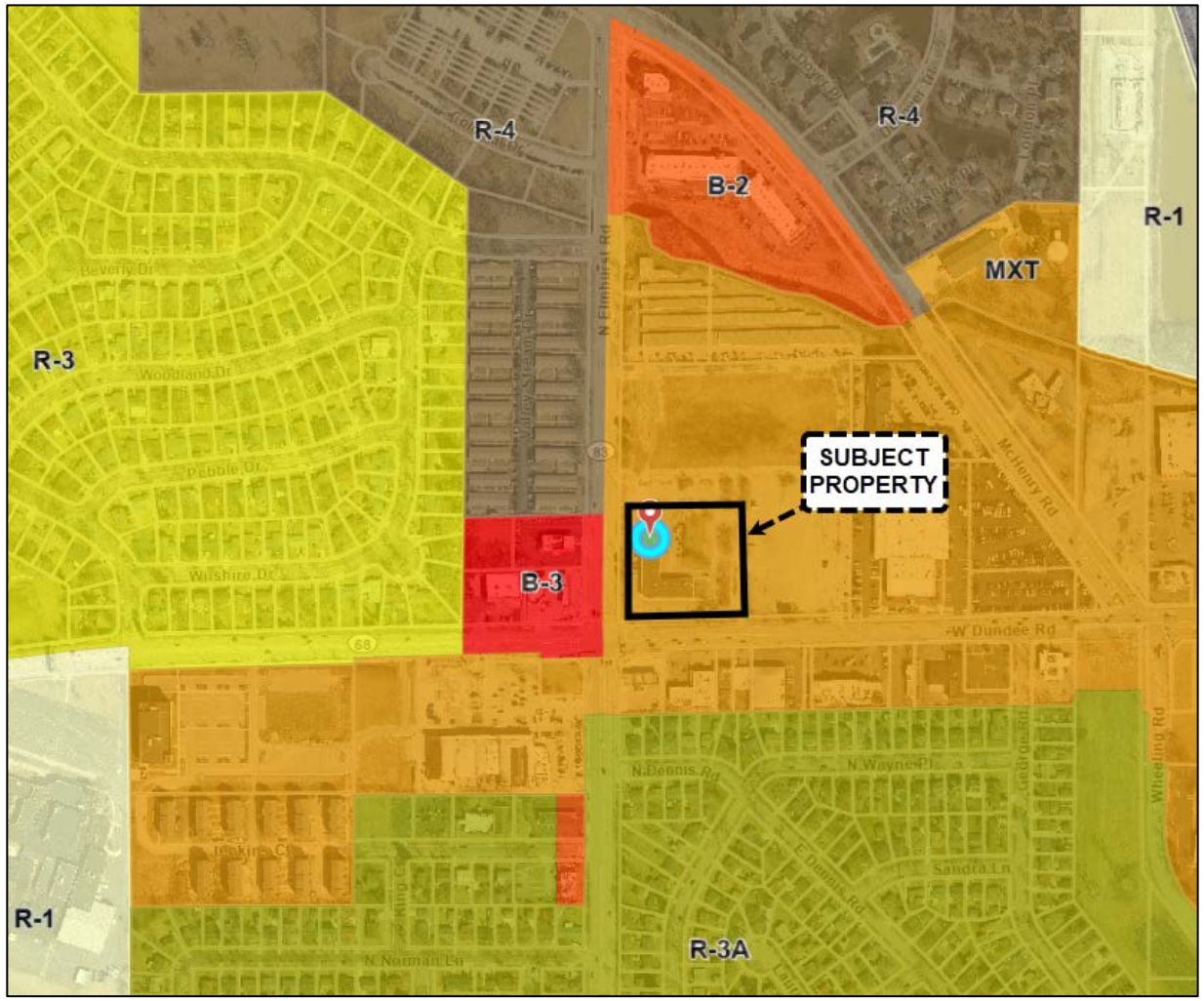
Bonnie's will have 6 seating tables with 2-3 chairs per table for patrons and 6 video gaming terminals. The hours of operation will be 9 am to 2 am (or based on Village requirements), 7 days a week. Bonnie's will hire 2-4 employees, including 1-2 managers and 1-2 employees. 1 employee will be on site at a time. The site has ample parking and will not require any parking variance. Bonnie's will be placing a sign on the exterior of the building after necessary permits are obtained.

We look forward to meeting members of the community to socialize and have fun while playing Illinois' newest gaming machines.

Bonnie Singer
President of Bonnie's Gaming, Corp.


36" W EXISTING EXIT DOOR LOCATION TO REMAIN
EXIST ABOVE
EXISTING TOILET ROOM TO REMAIN
EXIST ABOVE
36" W EXISTING EXIT DOOR LOCATION TO REMAIN
EXISTING E-PANEL TO REMAIN
EXISTING RESTROOM #1
101
VCT
EXIST F.D.
EXIST F.D.
EXISTING RESTROOM #2
102
VCT
EXISTING E-PANEL TO REMAIN
TEL/DATA BOARD
Kitchen Not In Use
EXISTING LANDLORD RM (NIC)
900
PAPER TOWEL DISPENSER LOCATION
3'-9 5/8"
7 1/4"
DW
18" AFF EXIST.
19'-0"
24" BASE CAB W. SINK (34" AFF)
24" BASE CAB W. SINK (34" AFF)
TRAVEL DISTANCE. 30'
TRAVEL DISTANCE 49'-8"
18" AFF EXIST
EXIST AV STROBE & EMERGENCY LIGHT TO REMAIN
4'-7 1/8" EXIST DIM
±3'-2 7/8" MATCH EXIST
±7'-8 7/8" MATCH EXIST.
30'-10 3/8" EXISTING DIMENSION
VGT
NO CHANGE IN EGRESS THIS SPACE
18" AFF EXIST.
VGT
18" AFF EXIST.
ADJACENT EXISTING USE GROUP B
Cabinet
COMMON AREA
100
VCT
VGT
EXISTING 1 HR RATED DEMISING WALL TO REMAIN
VGT
PROVIDE DIVIDED WIREMOLD 4000 RACEWAY FOR DATA & POWER TO EACH VGT & ATM. OMIT DATA RACEWAY IF VGT IS WIFI COMPATIBLE, ELECTRICIAN TO VERIFY W/ VENDOR.
VGT
18" AFF EXIST.
18" AFF EXIST.
VGT
EXIST AV STROBE PROVIDE EXISTING WIRE IN NEW WIREMOLD TO MATCH WALL COLOR.
ATM
EXIST ABOVE
EXIST FOC
36" W EXISTING EXIT DOOR LOCATION TO REMAIN
ALL FURNITURE & EQUIPMENT SHOWN FOR REFERENCE ONLY. TO BE PURCHASED BY OWNER & INSTALLED BY GC OR VENDOR.
FLOORING TO BE SELECTED BY OWNER & INSTALLED BY CONTRACTOR
EXIST DOOR NOT A REQ'D EXIT SHALL BE

Location Map



Zoning Map

Front of Proposed Business Location facing Southeast.

MEMORANDUM

DATE: November 19, 2025
FROM: Marcy Knysz, Village Planner
SUBJECT: Docket No. PSU25-0023, Request for Special Use Approval to Permit a Gaming Establishment for Bonnie's (31 N. Elmhurst Road). **PUBLIC HEARING**
RECOMMENDED ACTION: Recommend approval of Docket No. PSU25-0023, granting Special Use Approval as required under Title 19, Zoning, of the Wheeling Village Code, Chapter 19-10 Use Regulations and associated sections, to permit the operation of a gaming establishment for Bonnie's, located at 31 S. Elmhurst Road, which is zoned MXT, Transit-Oriented Mixed Use, in accordance with the Project Description Letter prepared by Bonnie Singer, dated 10/8/2025 and Floor Plan Submitted to the Village 10/22/2025, and subject to the following conditions:

1. The hours of operation shall be consistent with the associated Wheeling Liquor License.
2. The area on the Floor Plan labeled "Kitchen, Not In Use" shall not be used for any purpose, including but not limited to, the preparation, handling, or service of open food.
3. Pennants, streamers, banners, posters, ribbons, strings of light bulbs, spinners, inflatable objects, the outlining of windows with neon tubing or strings of lights, blinking or flashing, or other attention getting devices are prohibited.
4. Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.
5. A building permit shall be obtained from the Department of Community Development prior to any commencement of any interior and/or exterior construction.
6. A Wheeling Sign Permit shall be applied for and received prior to the installation of exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

EXECUTIVE SUMMARY

Docket No: PSU25-0023: Bonnie's Gaming, Corp., DBA Bonnie's, 31 N Elmhurst Road, Wheeling, IL 60090, lessee, is seeking special use approval pursuant to Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19.10 Use Regulations, and associated sections, in order to permit a gaming establishment located at 31 N. Elmhurst Road, which is zoned MXT, Transit-Oriented Mixed Use.

GENERAL PROPERTY INFORMATION
Petitioner: Bonnie's Gaming, Corp., DBA Bonnie's, lessee

Unit size: 1,548 square feet

Neighboring Property Land Use(s):
North: Commercial
West: Commercial (Across N. Elmhurst Road)
NW: Residential (Across N. Elmhurst Road)
South: Commercial (Across Dundee Road)
East: Commercial

Existing Use of Property: Vacant unit in multi-tenant commercial center

Existing Zoning: MXT, Transit-Oriented Mixed Use

Comprehensive Plan Designation: Commercial

Zoning History: None

SUMMARY OF REQUEST
The petitioner, Bonnie's Gaming, Corp., DBA Bonnie's, is seeking special use approval to permit the operation of "Bonnie's", a gaming establishment.

SPECIAL USE ANALYSIS
A Special Use is the use of land in which, because of their unique characteristics, cannot ordinarily be allowed in a particular zoning district without consideration of their impact upon neighboring land uses and would not be detrimental to the public health, safety or general welfare. After review of the Standards summarized in this staff report, the Commission may impose reasonable restrictions that make the special use more compatible for the zoning district in which it is located, which may include conditions related to site plan aspects to mitigate adverse effects.

The petitioner is seeking to operate a gaming establishment at the subject location, which was previously occupied by "Moe's Café", a full-service restaurant that included gaming terminals. This request would be limited to a gaming establishment operation, with very limited drinks and food; therefore, the existing kitchen will not be used.

The Zoning Code defines gaming establishments as "an establishment at which gambling activities, pursuant to the state of Illinois regulations, are the primary business conducted on the premises. The term does not include a tavern, restaurant, or entertainment establishment". The Zoning Code limits gaming establishments to one per shopping center/property/development. The proposed Bonnie's would be the only gaming establishment at the subject retail development at the northeast corner of Dundee Road and Elmhurst Road. If approved, no other gaming establishments would be permitted while Bonnie's is in operation. However, full-service restaurants with gaming terminals would continue to be permitted.

As identified in the project description letter, the proposed gaming establishment will offer complimentary sodas and snacks. Alcohol will be available for purchase as well as 6 gaming terminals, as shown in the attached Floor Plan. Six tables with 2-3 chairs per tables will also be provided in the central portion of the establishment. The establishment will staff two to four employees, with proposed hours of operation daily from 9:00 AM to 2:00 AM.

No exterior changes are proposed to the building façade or site.

Standards for Special Use: The petitioner has submitted the following responses to the standards for special use. (Any staff comments follow the petitioner's response)

1. State why the Special Use is necessary or desirable to provide a service or a facility which is in the interest of public convenience or need and will contribute to the general welfare of the neighborhood or village.

Petitioner: Special Use is necessary so that the Establishment can offer video gaming and serve alcohol in the same location. We plan to offer a unique customer service experience to the community by providing a new gathering place where people can enjoy an exciting gaming experience.

Staff: The proposed gaming establishment would be consistent with the MXT, Transit-Oriented Mixed Use Zoning District and provide additional services within the multi-tenant retail building.

2. State how the Special Use will not, under the circumstances of the particular case, be detrimental to the health, safety, morals or general welfare of the adjoining area or village and will not be injurious to property values or improvements in the vicinity.

Petitioner: Moe's Cafe previously occupied this location. We seek to continue providing a substantially similar service, without selling food, while updating the image. The proposed use will not alter the established commercial character of the building. We intend to limit alcohol to 3 drinks per person per visit to keep the atmosphere fun and safe.

Staff: The proposed use will remain commercial in nature that would be consistent with the commercial character of the surrounding retail building.

3. State how the establishment of the special use will not impede or interfere with the normal and orderly

development and improvement of surrounding property for uses permitted in the district.

Petitioner: The strip center has ample parking spaces. Since our business model will typically have 6-10 people at one time, there is more than enough parking to accommodate. This type of business typically has people coming and leaving at different times. It is not a high traffic business. There will not be a conflict with adjacent businesses and there will be no smoke or odors. This business is substantially similar to Moe's Cafe.

Staff: The existing tenant space is already in existence and has adequate off-street parking.

4. State how the proposed use and development will be served adequately by essential public facilities and services such as streets, public utilities, drainage structures, police and fire protection, refuse disposal, parks, libraries and schools or the applicant will provide adequately for such services.

Petitioner: This business model will have no impact or place any burden on the municipal systems or public safety services.

Staff: No changes will occur to the exterior of the facility. The proposed use will be similar to the former restaurant/gaming use.

5. State how the proposed use or development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets. Parking areas and driveways shall be designed so as to prevent traffic hazards, eliminate nuisance and minimize traffic congestion in the public streets.

Petitioner: The strip center has ample parking spaces. Since our business model will typically have 6-10 people at one time, there is more than enough parking to accommodate. This type of business typically has people coming and leaving at different times therefore the business will not cause so much traffic as to cause congestion. It is not a high traffic business. There will not be a conflict with adjacent businesses and there will be no smoke or odors. This business is substantially similar to Moe's Cafe.

Staff: The existing parking spaces and parking lot are sufficient for the proposed use.

6. State how the proposed use will comply with the regulations and stipulations specified for such use.

Petitioner: This business is substantially similar to Moe's Cafe. The proposed use is consistent with the B-3, General Commercial & Office Zoning District and the Comprehensive Land Use designation of Commercial. No activities within the location will cause any fire hazards or other life safety issues.

Staff: The proposed use is consistent with the MXT-Transit-Oriented Mixed Used Zoning District and the Comprehensive Land Use designation of commercial for the subject site.

STAFF REVIEW

Fire Department Review: The Fire Department has reviewed the plans and there are no conditions of approval at this time.

Engineering Division Review: The Engineering Division has reviewed the plans and has indicated there are no comments at this time.

Health Division Review: Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.

Staff Recommended Action: Staff recommends approval of the special use for a Gaming Establishment, subject to the following conditions:

1. The hours of operation shall be consistent with the associated Wheeling Liquor License.
2. The area on the Floor Plan labeled "Kitchen, Not In Use" shall not be used for any purpose, including but not limited to, the preparation, handling, or service of open food.
3. Pennants, streamers, banners, posters, ribbons, strings of light bulbs, spinners, inflatable objects, the outlining of windows with neon tubing or strings of lights, blinking or flashing, or other attention getting devices are prohibited.
4. Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.
5. A building permit shall be obtained from the Department of Community Development prior to any commencement of any interior and/or exterior construction.
6. A Wheeling Sign Permit shall be applied for and received prior to the installation of exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

****
If the Plan Commission finds that the petitioner has satisfied the requirements for the granting of a special use, the appropriate motion would be to:

Recommend approval of Docket No. PSU25-0023, granting Special Use Approval as required under Title 19, Zoning, of the Wheeling Village Code, Chapter 19-10 Use Regulations and associated sections, to permit the operation of a gaming establishment for Bonnie's, located at 31 S. Elmhurst Road, which is zoned MXT, Transit-Oriented Mixed Use, in accordance with the Project Description Letter prepared by Bonnie Singer, dated 10/8/2025 and Floor Plan Submitted to the Village 10/22/2025, and subject to the following conditions:

1. The hours of operation shall be consistent with the associated Wheeling Liquor License.
2. The area on the Floor Plan labeled "Kitchen, Not In Use" shall not be used for any purpose, including but not limited to, the preparation, handling, or service of open food.
3. Pennants, streamers, banners, posters, ribbons, strings of light bulbs, spinners, inflatable objects, the outlining of windows with neon tubing or strings of lights, blinking or flashing, or other attention getting devices are prohibited.
4. Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.
5. A building permit shall be obtained from the Department of Community Development prior to any commencement of any interior and/or exterior construction.
6. A Wheeling Sign Permit shall be applied for and received prior to the installation of exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

ATTACHMENTS:
Photos of Existing Conditions (staff)
Project Description Letter prepared by Bonnie Singer, dated 10/8/2025
Floor Plan Submitted to the Village 10/22/2025

FINDINGS OF FACT
AND RECOMMENDATION

To: Village President and Board of Trustees

From: Wheeling Plan Commission/Sign Code Board of Appeal

Date: November 19, 2025

Re: Docket No. PSU25-0023
Request for Special Use Approval to Permit a Gamming Establishment for Bonnie's Gaming, Corp. (31 N. Elmhurst Road)

Chairman Johnson called Docket No. PSU25-0023 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robles and Village Attorney Mallory Milluzzi.

The petitioner is seeking to operate a gaming establishment at the subject location, which was previously occupied by "Moe's Café", a full-service restaurant that included gaming terminals. This request would be limited to a gaming establishment operation, with very limited drinks and food; therefore, the existing kitchen will not be used.

The Zoning Code defines gaming establishments as "an establishment at which gambling activities, pursuant to the state of Illinois regulations, are the primary business conducted on the premises. The term does not include a tavern, restaurant, or entertainment establishment". The Zoning Code limits gaming establishments to one per shopping center/property/development. The proposed Bonnie's would be the only gaming establishment at the subject retail development at the northeast corner of Dundee Road and Elmhurst Road. If approved, no other gaming establishments would be permitted while Bonnie's is in operation. However, full-service restaurants with gaming terminals would continue to be permitted.

Secretary Sprague reported that Bonnie's was seeking special use approval required under Title 19, Zoning, of the Wheeling Village Code, Chapter 19.10, use regulations to permit the operation of the gaming establishment. The special use approval requirements were reviewed. Mr. Robles clarified that it was a gaming establishment only and no food would be served.

Bonnie Singer, the petitioner, stepped to the podium and was sworn in. She expressed her excitement and noted that they would have very strict rules in relation to alcohol sales. No food would be served aside from some complimentary snacks. There would be a three-drink maximum per day.

Grace Baston stepped to the podium and was sworn in to provide public comment. She voiced her opposition to another gaming establishment in the neighborhood. She discussed that Wheeling had become a small Las Vegas controlled by corporations, and that if another gaming establishment went in close to her business that had gaming machines, it would hurt their business. She noted that it did not feel like the Village of Wheeling was growing anymore.

Bonnie Singer clarified that she was not a corporation, just an individual wanting to open a business. It would be her first and only location, and she had been looking for a location for the past two years.

DRAFT

Commissioner Myer had no questions.

Commissioner Karl asked if new machines were being brought in. Bonnie Singer confirmed that new machines would be brought in and noted that the building was left empty. Commissioner Karl asked how the three-drink policy would be monitored. Bonnie Singer reported that the employees would be trained to get an ID and keep a name, and keep track, and then when the employees changed over, they would be provided a list.

Commissioner Sprague asked if property taxes had been raised recently. Mr. Robles confirmed that they had not been raised in the past few years.

Commissioner Hyken asked how many employees would be present. Bonnie Singer stated that there would be between two and four employees, and there would be one at a time since the location was small. She discussed that she was not sure about the length of shifts yet. Commissioner Hyken raised concerns about only having one employee. Bonnie Singer explained that the soda, water, and snacks were self-serve, so the only thing the employee would have to serve would be alcohol. Commissioner Hyken asked about the capacity. Bonnie Singer stated that she did not expect more than five people at a time, and that it would be a lot of people coming and going.

Commissioner Smart asked if there was a cap on gaming licenses in Wheeling. It was confirmed that there was no limit throughout the Village, but there could only be one gaming establishment in the same plaza. It was different than Moe's since Moe's was a restaurant with gaming terminals. Commissioner Smart asked if there was any discussion on a cap. It was reported that the cap was removed in 2018. Bonnie Singer noted that they were the only gaming establishment in the strip mall.

Commissioner Karl asked if patrons would be allowed to bring in food from other places. Bonnie Singer confirmed it would not be allowed. Commissioner Karl asked if just bottles and cans would be sold. Bonnie Singer stated it was. Commissioner Karl asked how they would handle patrons who had already been drinking. Bonnie Singer explained that all employees would have to get their Basset card, and she would have conversations with all of the employees. Any patrons who came into the establishment and seemed drunk or tipsy would not be allowed to have a drink.

Chairman Johnson asked if the approval for the machines had been received. Bonnie Singer stated that she had not done that yet because it was a later step.

Mr. Robles read the proposed conditions:

1. The hours of operation shall be consistent with the associated Wheeling Liquor License.
2. The area on the Floor Plan labeled “Kitchen, Not In Use” shall not be used for any purpose, including but not limited to the preparation, handling, or service of open food.
3. Pennants, streamers, banners, posters, ribbons, strings of light bulbs, spinners, inflatable objects, the outlining of windows with neon tubing or strings of lights, blinking or flashing, or other attention-getting devices are prohibited.
4. Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.
5. A building permit shall be obtained from the Department of Community Development prior to any commencement of any interior and/or exterior construction.

DRAFT

6. A Wheeling Sign Permit shall be applied for and received prior to the installation of exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

MOTION: Commissioner Karl moved, seconded by Commissioner Riles to recommend approval for PSU25-0023, granting Special Use Approval as required under Title 19, Zoning, of the Wheeling Village Code, Chapter 19-10 Use Regulations and associated sections, to permit the operation of a gaming establishment for Bonnie's, located at 31 S. Elmhurst Road, which is zoned MXT, Transit-Oriented Mixed Use, in accordance with the Project Description Letter prepared by Bonnie Singer, dated 10/8/2025 and Floor Plan Submitted to the Village 10/22/2025, and subject to the following conditions:

1. The hours of operation shall be consistent with the associated Wheeling Liquor License.
2. The area on the Floor Plan labeled "Kitchen, Not In Use" shall not be used for any purpose, including but not limited to, the preparation, handling, or service of open food.
3. Pennants, streamers, banners, posters, ribbons, strings of light bulbs, spinners, inflatable objects, the outlining of windows with neon tubing or strings of lights, blinking or flashing, or other attention getting devices are prohibited.
4. Food service shall be limited to pre-packaged food items only. The preparation, handling, or service of open food is prohibited.
5. A building permit shall be obtained from the Department of Community Development prior to any commencement of any interior and/or exterior construction.
6. A Wheeling Sign Permit shall be applied for and received prior to the installation of exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

MOTION: Commissioner Myer moved, seconded by Commissioner Karl to close Docket No. PSU25-0021.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

DRAFT

Docket No. PSU25-0023
NOTICE OF PUBLIC HEARING
Notice is hereby given that the Plan Commission of the Village of Wheeling will hold a public hearing on November 19, 2025 at 6:30 p.m. in the Board Room of the Wheeling Village Hall at 2 Community Boulevard, Wheeling, Illinois, 60090 to act on a petition by Bonnie's Gaming, Corp. DBA Bonnie's (lessee), 31 N. Elmhurst Road, Wheeling, IL 60090, seeking Special Use approval as required in Title 19, Zoning, of the Wheeling Municipal Code, Chapter 19-10 Use Regulations, and associated sections, in order to permit a gaming establishment to be located at 31 N. Elmhurst Road, which is zoned MXT, Transit-Oriented Mixed Use.
All interested persons are invited to attend and be heard.
Docket No. PSU25-0023
Published in Daily Herald Nov. 4, 2025 (310312)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs
Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____
Designee of the Publisher of the Daily Herald

Control # 310312

PADDOCK PUBLICATIONS, INC. Corporate SEAL ILLINOIS

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Ordinance Granting a Variation to Permit an Increase in the Maximum Sign Area for a Blade Sign, Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road [Docket No. PV25-0009]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

Finn McCool's Irish Pub & Moretti's Unique Events, property owner, requests a variation from the approved design standards and permitted list of deviations of the Wheeling Town Center Retail and Residential Planned Unit Development to permit an increase in the maximum sign area for a blade (projecting) sign from 14.4 square feet to 29.5 square feet. The blade sign is proposed to be installed on the east façade of the new Finn McCool's restaurant (formerly occupied by Mia's Cantina and Arctic Spoon restaurants). At the November 19, 2025 Plan Commission hearing, the Commission unanimously recommended approval of this request. The complete staff report, including the description of the proposal and staff analysis, is attached.

MEMO

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the owner is seeking a variance to increase the size of a blade (projecting) sign from 14.4 square feet to 29.5 square feet in sign area to be installed on the east façade. Under the Wheeling Town Center Sign Regulations that were amended in April 2025, blade signs are limited to a maximum of 10% of the allowable wall sign area for the same building façade. The east façade of Finn McCool's building allows for a maximum blade sign area of 14.4 square feet; the proposed blade sign measures approximately 29.5 square feet, exceeding the maximum permitted size by 15.1 square feet.

Plan Commission Recommendation

At the November 19, 2025 Plan Commission hearing, Commissioner Karl moved, seconded by Commissioner Myer, to recommend approval of Docket No. PV25-0009, granting a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09, Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 square feet to 29.5 square feet for Finn McCool's Irish Pub & Moretti's Unique Events, for the property located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

There being seven affirmative votes, the motion was approved.

Community Development Director's Review and Recommendation

I concur with the Findings of Fact and Recommendations provided by the Plan Commission. An ordinance is attached for the Board's consideration to reflect the Plan Commission's recommendation for the granting of a variation in order to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 square feet to 29.5 square feet for Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road. I have no additional comments.

Attachments

Ordinance – Variation [Docket No. PV25-0009]
- Exhibits:
  - Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
  - Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025

Staff Report to Plan Commission
Attachments to Staff Report (staff)
Findings of Fact – Draft
Public Notice Certification

Docket No. PV25-0009

ORDINANCE NO. _____

ORDINANCE GRANTING A VARIATION TO PERMIT AN INCREASE IN THE MAXIMUM SIGN AREA FOR A BLADE SIGN, 373 W. DUNDEE ROAD (FINN MCCOOL'S IRISH PUB & MORETTI'S UNIQUE EVENTS)

WHEREAS, the Plan Commission of the Village of Wheeling has held a public hearing on November 19, 2025, duly noticed in the Daily Herald on November 4, 2025, to consider a petition by Finn McCool's Irish Pub & Moretti's Unique Events, (hereinafter referred to as "Petitioner"), for a Variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 square feet to 29.5 square feet, located at 373 W. Dundee Road, Wheeling, Illinois (hereinafter referred to as "Subject Site"), in the MXT, Transit-Oriented Mixed Use Zoning District; and

WHEREAS, the Plan Commission has submitted its Findings of Fact and Recommendation to the President and Board of Trustees, recommending approval by a vote of 7 ayes, 0 nays; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to grant the petitioner's request;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

This Board of Trustees, after considering the Findings of Fact and Recommendation of the Plan Commission and other matters properly before it, hereby finds:

- The literal interpretation and strict application of the provisions and requirements of this code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question;
- The granting of the requested variation would not be materially detrimental to the property owners in the vicinity;
- The unusual conditions applicable to the specific property do not apply generally to other properties in the village; and
- The granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.

Section B

A Variation is hereby granted from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, to permit an increase in the maximum sign area for a blade sign for Finn McCool's Irish Pub & Moretti's Unique Events on the east façade from 14.4 sq. ft. to 29.5 sq. ft. for the Subject Site, hereinafter legally described:

THAT PART OF LOT 8, IN THE WHEELING TOWN CENTER SUBDIVISION BEING A SUBDIVISION OF PART OF THE WEST 1/2 OF THE SOUTHWEST 1/4 SECTION 2 AND THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 3 AND THE EAST 1/2 OF THE NORTHEAST 1/4 OF SECTION 10 AND THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 11, TOGETHER WITH LOT 11N WICKES CORPORATION SUBDIVISION, BEING A SUBDIVISION OF PART OF SECTIONS 2 AND 11, ALL IN TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 8 THENCE NORTH 69°00‘09" EAST ALONG THE NORTH LINE OF SAID LOT 8 A DISTANCE OF 74.48 FEET; THENCE 15.71 FEET ALONG THE ARC OF A CIRCLE HAVING A RADIUS OF 10.00 FEET CONCAVE SOUTHWESTERLY AND WHOSE CHORD BEARS SOUTH 65°5951" EAST 14.14 FEET TO A POINT ON THE EAST LINE OF SAID LOT 8; THENCE SOUTH 20°59‘51" EAST ALONG SAID EAST LINE 140.00 FEET; THENCE SOUTH 69°00‘09" WEST 84.48 FEET TO A POINT ON THE WEST LINE OF SAID LOT 8; THENCE NORTH 20°59‘51" WEST ALONG SAID WEST LINE 150.00 FEET, TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

Section C

The Variation approval granted in Section B of this Ordinance is to be completed substantially with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025, attached hereto as **Exhibit A.**

Section D

The Variation approval granted in Section B of this Ordinance is subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

Section E

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee_____ moved, seconded by Trustee_____,

that Ordinance No. _____ be passed, this 1st day of December, 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

Ordinance No. _____ passed and approved this 1st day of December, 2025 by the President and Board of Trustees.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

Exhibit A
(Attached)

Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025

ALA CARTE ENTERTAINMENT

CORPORATE OFFICES
2330 HAMMOND DR. SUITE G
SCHAUMBURG, IL 60173
TEL: (847) 303-4400 FAX: (847) 303-0112

BELLA NAPOLI WOODFIRED PIZZA
BELLAWOODFIRED.COM
1540 N. ROSELLE RD, SCHAUMBURG, IL 60195
(847) 519-7555

CHANDLER'S
CHANDLERSCHOPHOUSE.COM
401 N. ROSELLE RD, SCHAUMBURG, IL 60194
(847) 885-9009

DRINK
DRINKNIGHTCLUB.COM
871 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 397-3100

FAMOUS FREDDIE'S ROADHOUSE
FAMOUSFREDDIESROADHOUSE.COM
510 S. PARK AVE, FOX LAKE, IL 60020
(847) 587-9677

FINN McCOOL'S IRISH SPORTS PUB
FINNMCCOOLSPUB.COM
1941 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 303-5100

LP'S T.A.P. HOUSE & THE LOFT
LPSTAPHOUSE.COM
2251 N. LINCOLN AVE, CHICAGO, IL 60614
(773) 348-5100

MORETTI'S
MORETTISRESTAURANTS.COM
TWELVE LOCATIONS

128 S. WOOL ST, **BARRINGTON**, IL 60010
(847) 469-1300

1175 W. LAKE ST, **BARTLETT**, IL 60103
(630) 837-4992

6500 S CENTRAL AVE, **BEDFORD PARK**, IL 60638
(773) 974-7774

6727 N. OLMSTED AVE, **EDISON PARK**, IL 60631
(773) 631-1223

2300 BUSHWOOD DR, **ELGIN**, IL 60124
(847) 303-4444

164 S. ROUTE 12, **FOX LAKE**, IL 60020
(847) 973-1800

2475 W. HIGGINS RD, **HOFFMAN ESTATES**, IL 60169
(847) 885-0400

220 N. RANDALL RD, **LAKE IN THE HILLS**, IL 60156
(847) 854-7220

6415 DEMPSTER ST, **MORTON GROVE**, IL 60053
(847) 469-1200

1799 S. BUSSE RD, **MOUNT PROSPECT**, IL 60056
(847) 593-2200

9519 W. HIGGINS RD, **ROSEMONT**, IL 60018
(847) 692-6600

1893 WALDEN OFFICE SQUARE
SCHAUMBURG, IL 60173
(847) 397-4200

SNUGGERY RIVER ROADHOUSE
SNUGGERYMCHENRY.COM
801 N. RIVER RD, McHENRY, IL 60050
(815) 578-9600

MORETTI'S UNIQUE EVENTS
MORETTISEVENTS.COM
2525 W. HIGGINS RD, HOFFMAN ESTATES, IL 60169
(847) 519-7575

October 24,2025

Village of Wheeling Plan Commission,

Ala Carte Entertainment has presented a sign package for 373 W. Dundee Road Finn McCool's & Moretti's Unique Events prepared by Omega Sign & Lighting, Inc. for preliminary review by staff on October 14th. The Staff review came back with comments on the signs presented with the following Variances that would be needed:

1. Other than projecting box signs, prohibited cabinet wall signs without individual letters require a variance review.
2. Signs are not allowed above the roofline of the building. North Wall sign also slightly exceeds 1.5 square feet per lineal feet of North wall length. Two Variance reviews needed.
3. Canopy sign size shall have maximum area 1.5 sq. ft. per lineal feet of canopy. Variance review needed.
4. Projecting sign is allowed up to 10% of the applicable wall sign area based on length of wall it is mounted from. Variance review needed.

We have prepared an A-8 Sign Variance Response sheet for each of these items for your review that address the hardships that created the need for different viewpoints from the basic generic Wheeling sign code for normal building conditions.

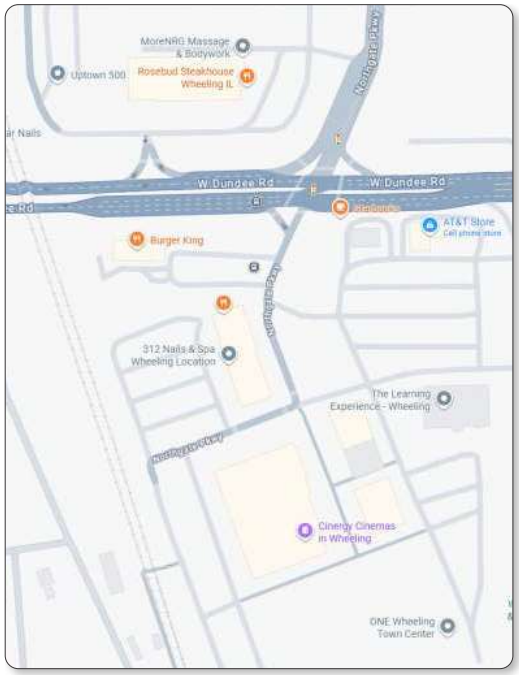
The building at 371 & 373 W. Dundee Road housed former failed businesses Mia's Cantina & Arctic Spoon. These didn't do well due to the setback and hidden nature of the location. There are also obstruction hardships especially during the Tuesday Night Markets tent setups and being behind Moretti's. The proposed North Facade sign, still somewhat hidden, is of a size and elevated height that solves that hardship. The East sign needs to project for visible exposure from the North roadways and is proposed to be a similar size as the one for Moretti's further to the North. Mia's Cantina had two large signs on the East and West Facades that were larger than Ala Carte proposes. Arctic Spoon had three Cabinet-type signs with script lettering on East, North & West Brick walls near where Ala Carte is only proposing one similar-sized logo sign but elevated higher than the obstructions above the roof coping but much less above the roof than the huge vertical Cinergy sign is. Therefore these proposed signs are less intrusive to the neighboring buildings than what was there previously. Visible distance and obstructions need special allowances for this hidden building setback nearly 1,000 feet from Dundee Road to generate an acceptable marketable exposure. I'm sure the Village of Wheeling feels the success of Wheeling Town Center is vital to be a go-to destination for the enjoyment of it's residents and to bring in tax dollars from the surrounding community. The signage proposed utilizes the Corporate Logo for the established "Finn McCool's" brand so the signage should reflect that. The proposed Canopy sign on the Southwest corner is the only place a sign can be seen from the distant Train Station and West Parking Lot between Cinergy & the apartment building. That is the only sign that is proposed facing West.

Sincerely,

Mark Hoffmann
Ala Carte Entertainment

Finn McCool's Irish Pub

P1	DOUBLE FACE FLAG MOUNTED SIGN - EAST ELEVATION	SHEETS 2,3
E	LOGO CABINET SIGN - WEST ELEVATION	SHEETS 2,4,
F	LOGO CABINET SIGN - ABOVE ROOF LINE NORTH ELEVATION	SHEETS 2,5



OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	001
△ Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

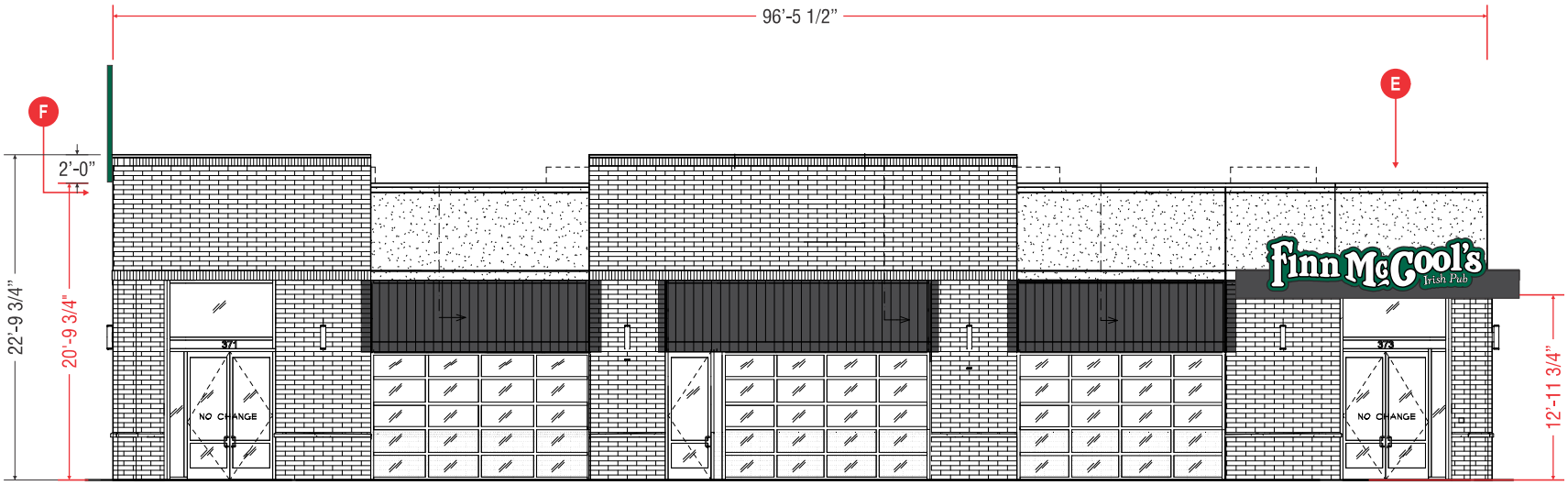
This Document, and the information contained, is the property of Omega Sign & Lighting Inc. (the Company). By receipt of this Document, the holder agrees not to distribute to any other entities, nor reproduce this Document and the information contained, without the prior written approval by the Company. The Customer agrees that Omega Sign & Lighting Inc. will fabricate signs as per the above rendering(s) and Customer agrees to all charges to fabricate sign(s) including permit & procurement fees & storage fees. The colors depicted in the rendering(s) are not an exact color match that will appear in the sign(s) construction, and exact color swatches can be provided only at the Customer's request.

630.237.4397
OMEGASIGNCHICAGO.COM

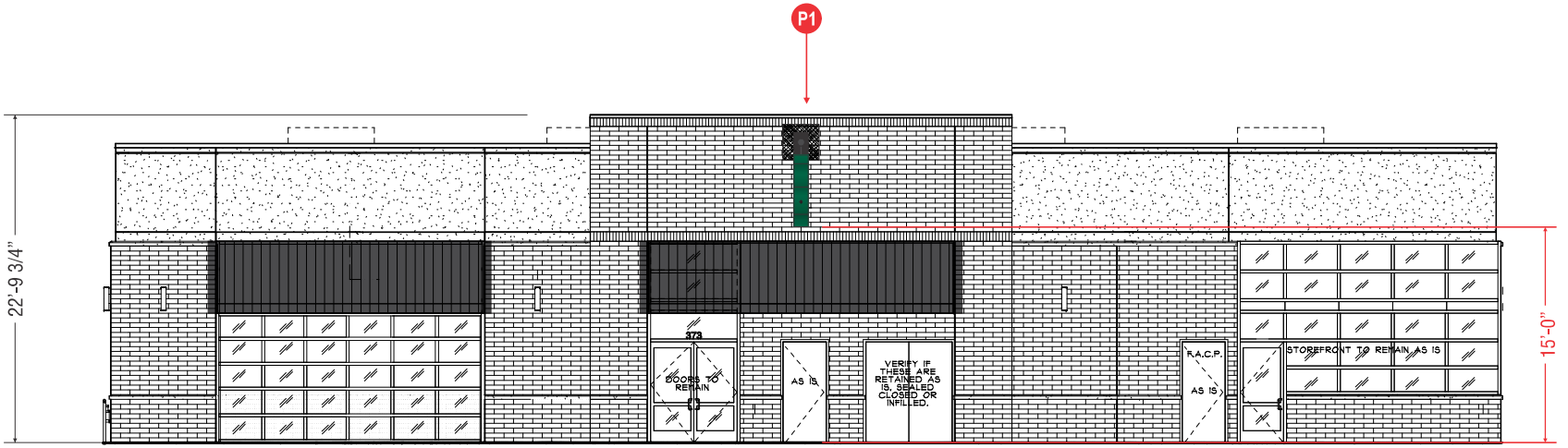
UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.



WEST ELEVATION 1/8" = 1'



EAST ELEVATION 1/8" = 1'

OMEGA Sign & Lighting Inc.
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OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools

Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	002
△ Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

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No. of Lamps/LEDs

Total Wattage

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Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

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P1 QTY(1x) S/F FLAG MOUNTED SIGN - EAST ELEVATION

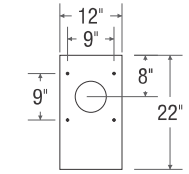
29.5 SQ. FT.

Quantity: 1
O.A.H.: 5'-0"
O.A.W.: 8'-3"
Face: Polycarbonate
- Face-Lit
Returns: Aluminum / Painted PMS 3425
Vinyl: PMS 3425

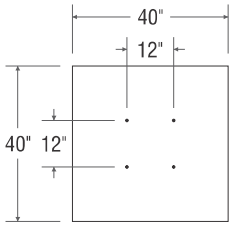
Illumination: Internal LED
Face-Lit Polycarbonate

Notes: *Single Face / NO Copy or Illumination*
Facing the Apartment Building

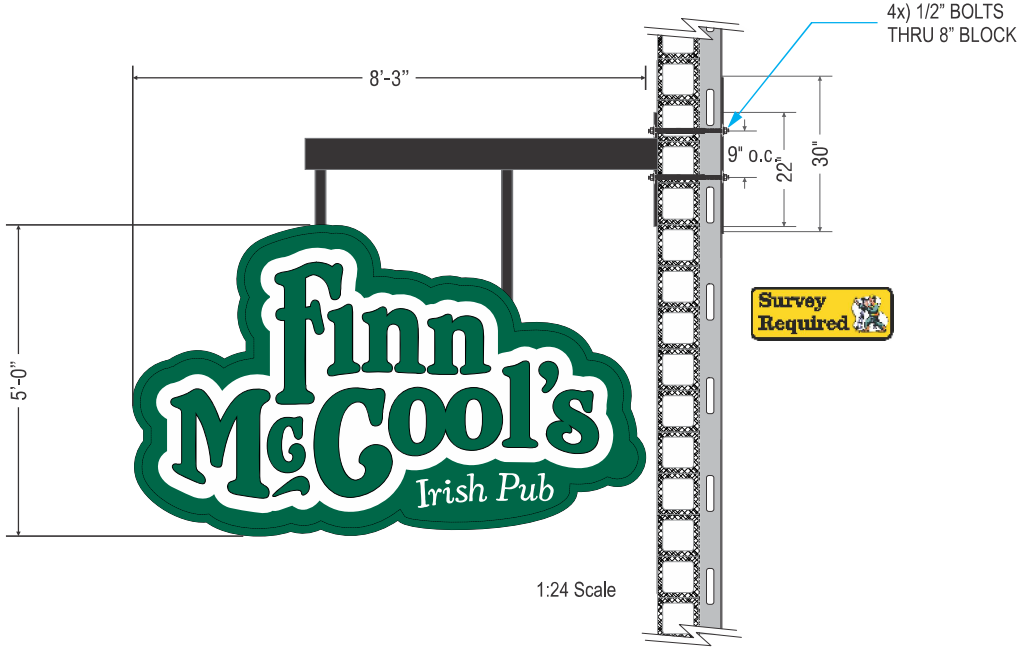
PANTONE 3425 CVC



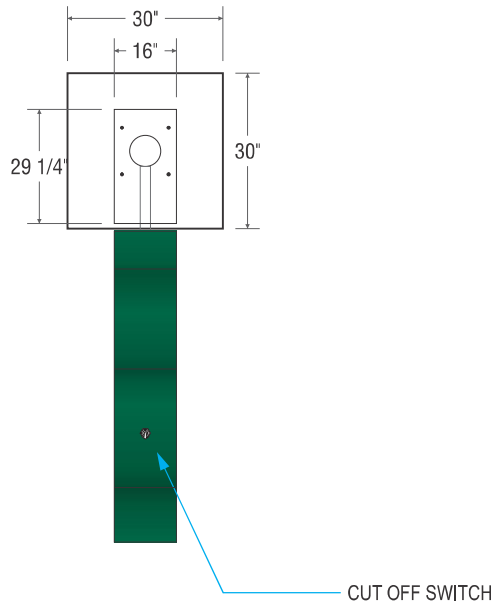
1/2" HHS OUTSIDE PLATE



1/4" HSS INSIDE PLATE



1:24 Scale



OMEGA Sign & Lighting Inc.
630.237.4397
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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	003
Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

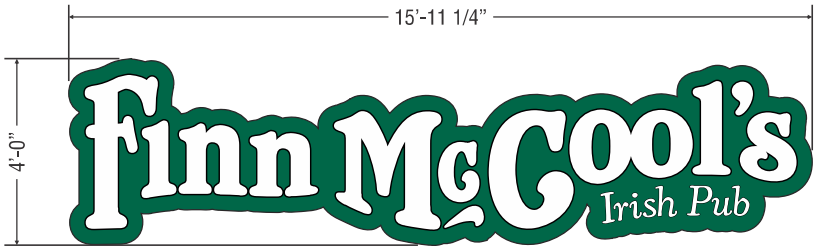
E CHANNEL LETTER STYLE LOGO CABINET

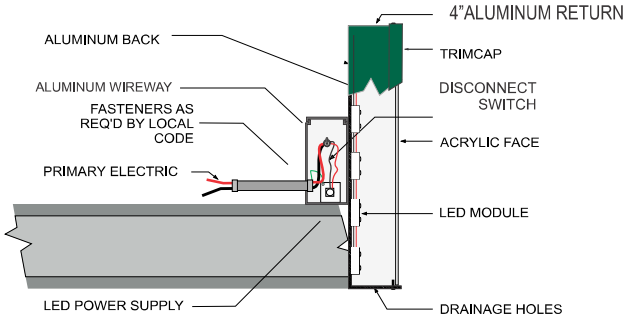
Quantity: 1
O.A.H.: 4'-0"
O.A.W.: 15'-11¼"
Face: Polycarbonate = Face-Lit
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

PANTONE 3425 CVC

Notes: Raceway mounted above existing canopy.

41.49 SQ. FT.





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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	004

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO
Sign Sq. Ft.
No. of Lamps/LEDs
Total Wattage
No. of Power Supplies
Total Amperage
Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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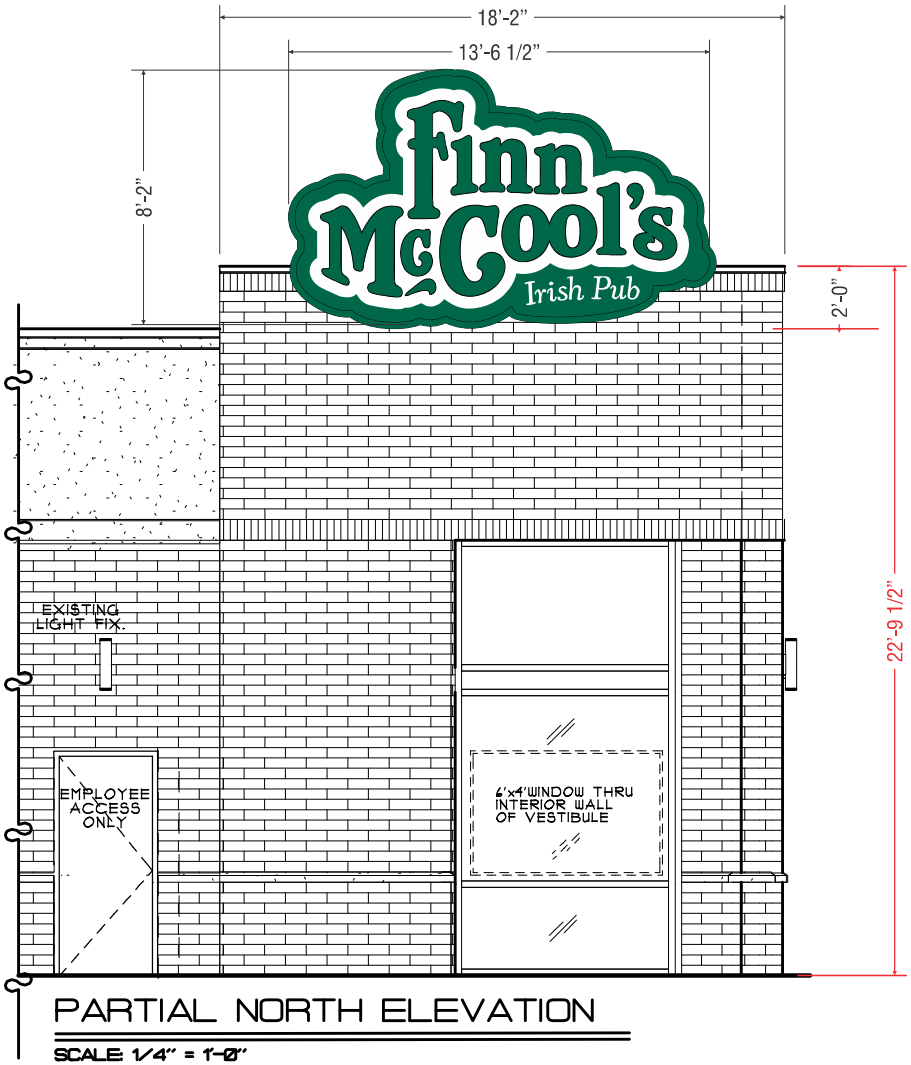
F QTY(1) ILLUMINATED S/F CONTOUR CABINET @ NORTH COURTYARD ROOFLINE



PARTIAL NORTH ELEVATION

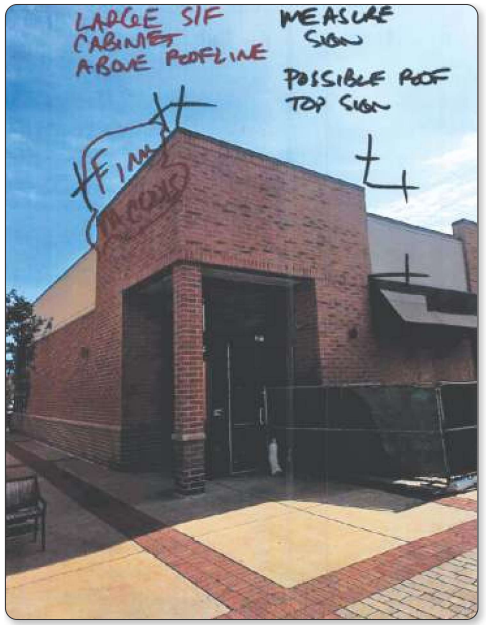
SCALE: 1/4" = 1'-0"

Quantity: 1
O.A.H.: 8'-2"
O.A.W.: 13'-6½"
Face: Polycarbonate = Face-Lit
Trim: Aluminum / Painted Green
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

Notes: 72.92 SQ. FT.

Survey Required

PANTONE 3425 CVC



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OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	005

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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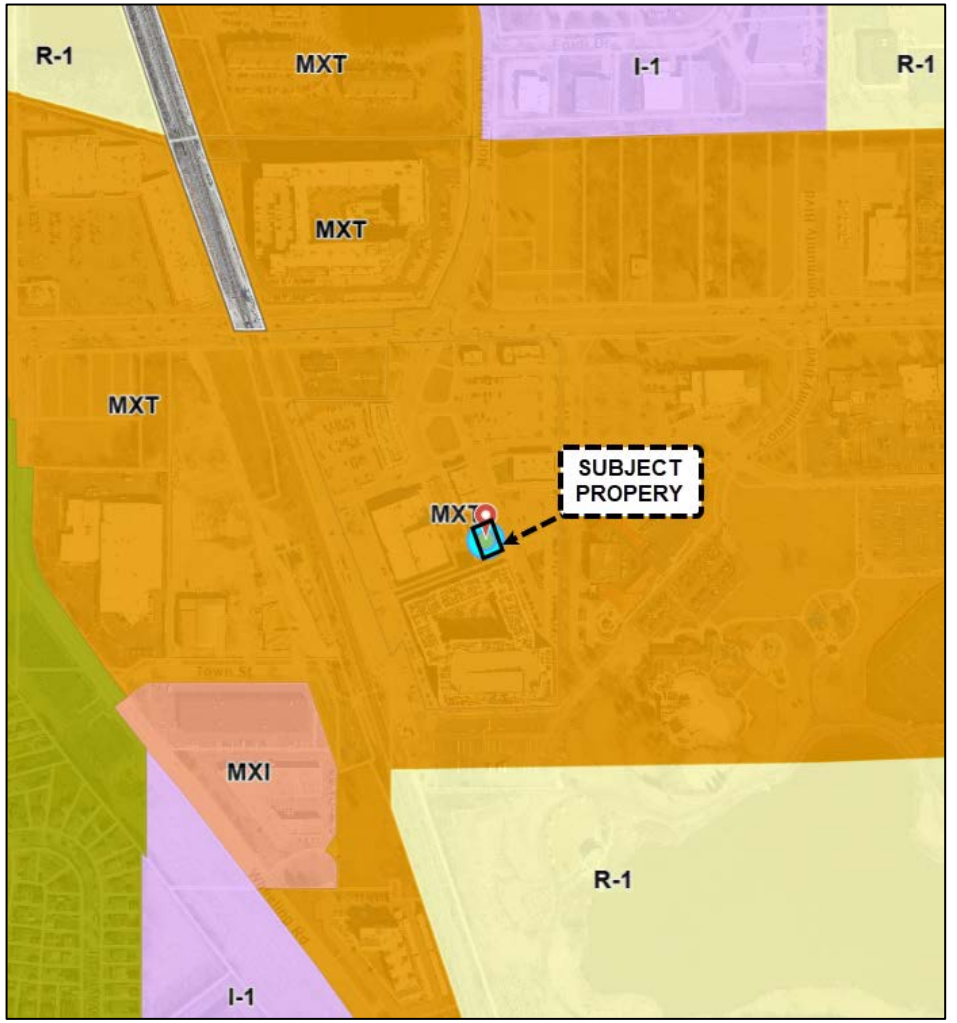
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

LOCATION MAP



ZONING MAP

East façade, proposed location for Blade Sign.

Southwest corner of building, location for canopy sign.

North side of the building, location for wall sign extending above roofline.

MEMORANDUM

DATE: November 19, 2025
FROM: Marcy Knysz, Village Planner
SUBJECT: Docket No. PV25-0009, Request for a Variation to Permit an Increase in the Maximum Sign Area for a Blade Sign on the East Facade from 14.4 Sq. Ft. to 29.5 Sq. Ft. for Finn McCool's Irish Pub & Moretti's Unique Events (373 W. Dundee Road). **PUBLIC HEARING**
RECOMMENDED ACTION: **Recommend approval of Docket No. PV25-0009**, granting a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. for Finn McCool's Irish Pub & Moretti's Unique Events, for the property located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

EXECUTIVE SUMMARY

Docket No. PV25-0009: A petition from Ala-Carte Entertainment seeking a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign for Finn McCool's Irish Pub & Moretti's Unique Events on the east façade from 14.4 sq. ft. to 29.5 sq. ft., for the property located at 373 W. Dundee Road, Wheeling, Illinois.

GENERAL PROPERTY INFORMATION
Petitioner: Ala-Carte Entertainment

Location: 373 W. Dundee Road (currently addressed as 371-373 W. Dundee Road)

Building: 6,500 sq. ft. (approximately)

Neighboring Property Land Use(s):
North: Commercial (Moretti's)
West: Commercial (Cinergy)
East: Commercial (daycare facility)
South: Residential

Existing Use of Property: Vacant restaurant (former Mia's Cantina and Arctic Spoon Restaurants)

Existing Zoning: MXT, Transit-Oriented Mixed Use

Comprehensive Plan Designation: Transit-Oriented Mixed Use

Zoning History:

- Ordinance No. 5033, approved October 17, 2016, granting Final PUD approval for Wheeling Town Center

Retail and Residential Planned Unit Development (Docket #2016-20A).

- Ordinance No. 5157, approved February 5, 2018, amending Ordinance No. 5033, to amend the site plan to reflect tenant and market driven modifications to some building footprints and landscaped areas of the Wheeling Town Center Development (Docket #PC17-19.)
- Resolution No. 16-115, approved May 1, 2017, granting Final Plat of Subdivision for Wheeling Town Center (Docket #PC17-03).
- Resolution No. 18-050, approved March 19, 2018, First Amendment to the Plat of Subdivision for the Wheeling Town Center (Docket #PC18-04).
- Resolution No. 18-132, approved September 17, 2018, Second Amendment to the Final Plat of Subdivision for Wheeling Town Center
- Resolution No. 18-140, approved October 1, 2018, Repealing and Replacing Resolution No. 18-132 to correct a Scrivener's error related to the second amended plat of Wheeling Town Center (Second Amendment).
- Docket #PSUBPP24-0004, approved September 16, 2024, granting Final Plat of Subdivision for the Third Amended Plat of Wheeling Town Center .
- Ordinance No. 5672, approved September 16, 2024, Amending Ordinance No. 5151, Which Amended Ordinance No. 5033, Which Granted Special Use Approval for Final Planned Unit Development Approval for Wheeling Town Center Planned Unit Development (Docket #PSU24-0014).
- Ordinance No. 5697, approved November 4, 2024, granting a variation to permit a wall sign on a non-permitted façade for Ala-Carte Entertainment (Docket #PV24-0010).
- Ordinance No. 5729, approved April 7, 2025, Amending Ordinance No. 5672, Which Amended Ordinance No. 5151, Which Amended Ordinance No. 5033, Which granted Special Use Approval for Final Planned Unit Development to modify the permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development to allow for projecting/blade signs that are larger than the maximum permitted by the Wheeling Sign Code (Docket #PPUD25-0001).
- Ordinance No. 5747, approved September 15, 2025, granting special use approval to permit the operation of a tavern for Ala-Carte Entertainment (Docket No. PSU25-0013).
- Ordinance No. 5748, approved September 15, 2025, granting special use approval to permit the operation of an assembly use for a banquet facility for Ala-Carte Entertainment (Docket No. PSU25-0016).

SUMMARY OF REQUEST

The applicant, Ala-Carte Entertainment, is seeking a variation the approved design standards and permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development to increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. for the proposed Finn McCool's Irish Pub & Moretti's Unique Events (Finn McCool's).

The petitioner is also seeking the following sign variations associated with Finn McCool's:

- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a non-permitted façade on the north façade of the building (Docket No. PV25-0010)
- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building (Docket No. PV25-0011)
- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building (Docket No. PV25-0012)
- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet style wall sign on the north building facade (Docket No. PV25-0013)

VARIANCE

A Variation is to grant relief from the literal requirements of the zoning ordinance when unique circumstances, applicable to the property, deprive it from enjoying privileges commonly enjoyed by other properties in the same zoning district. After review of the Standards summarized in this staff report, the Commission must find beyond a reasonable doubt that all of the standards are met.

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a

variation to allow an increase in the maximum permitted blade sign area on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Under the Wheeling Town Center Sign Regulations that were amended in April 2025, blade signs are limited to a maximum of 10% of the allowable wall sign area for the same building façade, which exceeds the maximum 8 sq. ft. area permitted by the Wheeling Sign Code. For the east façade of Finn McCool's building, the maximum permitted blade sign area is 14.4 square feet. The proposed Finn McCool's blade sign measures approximately 29.5 sq. ft., exceeding the maximum permitted size by 15.1 square feet.

The proposed blade/projecting sign is comparable in size to the blade sign on the east façade of the adjacent Moretti's building (also owned and operated by Ala-Carte Entertainment), which was used by the petitioner to design the proposed Finn McCool's blade sign rather than adhering to the recently amended Wheeling Town Center Sign Regulations. However, the Moretti's building has a greater linear wall length, which results in a larger allowable blade sign area under the current Town Center regulations.

The proposed sign is a double-faced, externally mounted blade sign projecting perpendicularly from the building façade. The sign design features the business name "Finn McCool's Irish Pub" in stylized white lettering on a green background with a white outline. The sign has an irregular, custom shape that follows the text contour. The proposed signage utilizes the corporate logo for the established "Finn McCool's" brand.

The proposed sign will be suspended from a horizontal metal bracket mounted to the building at a height of 15 feet, providing adequate clearance beneath the sign. The sign extends 8 feet 3 inches from the wall, which complies with the maximum allowable projection for blade signs within Wheeling Town Center (9 feet).

STANDARDS FOR VARIATION
Following are the petitioner's responses to the standards for sign variation. (Any staff comments follow the petitioner's response)

1. State how the literal interpretation and strict application of the provisions and requirements of the code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question.

Petitioner: Staff determined for the East projecting sign on a wall 96 feet long is allowed to be 10% or 143.94 sq. ft. which equals 14.39 sq. ft. Our proposal if rectangular is a for a 41.25 sq. ft. sign or if for the actual shaped outline of 29.5 sq. ft. This East sign needs to project for visible exposure from the North roadways and is proposed to be a similar size as the one for Moretti's further to the North. Mia's Cantina had a large sign on the East Facade that was much larger than Ala Carte proposes. Arctic Spoon also had a sign on the East Elevation.

Staff: In conjunction with the petitioner related to signage for the Moretti's building, the permitted deviations for the Wheeling Town Center Retail and Residential Planned Unit Development were amended earlier this year to allow for larger projecting/blade signs to improve identification for many of the buildings that are internally oriented and set back a considerable distance from Dundee Road, including the subject Finn McCool's building. In order to ensure suitable scale of signage to the buildings, the increase in projecting/blade sign area is based on a ratio (10% of the allowable wall sign area/façade) rather than a standardize size that would not be fitting for the various buildings within the Town Center. As a result, there is no evidence the strict interpretation of the provision of the Wheeling Town Retail and Residential Planned Unit Development standards creates a hardship or unique condition from complying the maximum size requirements for projecting/blade signs, which already exceeds the maximum permitted by the Sign Code.

2. Indicate how the granting of the requested variation would not be materially detrimental to the property owners in the vicinity.

Petitioner: The five replaced Mia's & Arctic signs with 3 new consistent Finn McCool's logo signs present a much cleaner look to neighboring property owners. The use of the building will also generate business for Cinergy Theater and be a welcome entertainment venue for Apartment Residents. The view of only one projecting sign on the East is less dominating from the view from The Learning Center than all the signage that was there previously

Staff: The granting of the variation is not expected to be materially detrimental to nearby property owners in the vicinity.

3. Describe how the unusual conditions applicable to the specific property do not apply generally to other properties in the village.

Petitioner: Visible distance from the North Roadways and obstructions of The Learning Center Building need special allowances for this hidden building tucked away further back from Moretti's. In our view the size of this sign if rectangular to be 26,86 sq. ft. or if calculated by it's shape size it is proposed to be just over 15 sq. ft. larger or if placed on the same elevation flat on the wall like Mia's was it would be allowed to be about 100 sq. ft. larger. This tucked away area needs this viewable size for adequate marketable identity.

Staff: The subject property does not demonstrate unusual conditions that would prevent compliance with the installation of a compliant projecting/blade sign. The approved design standards and permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development permit the installation of a projecting/blade sign subject to an establish size that is applicable to all other buildings within the Town Center.

4. State how the granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.

Petitioner: A consistent look reduces the cluttered look of the five now replaced Mia's & Arctic Signs and the number of signs now on the building is reduced by two and only one projecting sign for the East Elevation. The sizes are appropriate for the wall areas viewable from a distance and placement needs for identifiable marketing.

Staff: The variance, if approved, would allow for a deviation from the approved design standards and permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development that are intended to create cohesive and unified standard for signage.

STAFF REVIEW

Staff Recommended Action: Staff does not support the variation request.

******

If the Plan Commission deems the petitioner has addressed the standards for the requested variations, an appropriate motion would be to:

Recommend approval of Docket No. PV25-0009, granting a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. for Finn McCool's Irish Pub & Moretti's Unique Events, for the property located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

ATTACHMENTS:

Report attachments (staff)
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025

FINDINGS OF FACT
AND RECOMMENDATION

To: Village President and Board of Trustees

From: Wheeling Plan Commission/Sign Code Board of Appeal

Date: November 19, 2025

Re: Docket No. PV25-0009
Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road

Docket No. PV25-0009: Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Chairman Johnson called Docket No. PV25-0009 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robles and Village Attorney Mallory Milluzzi.

As part of the Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a variation to allow an increase in the maximum permitted blade sign area on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Under the Wheeling Town Center Sign Regulations that were amended in April 2025, blade signs are limited to a maximum of 10% of the allowable wall sign area for the same building façade, which exceeds the maximum 8 sq. ft. area permitted by the Wheeling Sign Code. For the east façade of the Finn McCool's building, the maximum permitted blade sign area is 14.4 square feet. The proposed Finn McCool's blade sign measures approximately 29.5 sq. ft., exceeding the maximum permitted size by 15.1 square feet.

The proposed blade/projecting sign is comparable in size to the blade sign on the east façade of the adjacent Moretti's building (also owned and operated by Ala-Carte Entertainment), which was used by the petitioner to design the proposed Finn McCool's blade sign rather than adhering to the recently amended Wheeling Town Center Sign Regulations. However, the Moretti's building has a greater linear wall length, which results in a larger allowable blade sign area under the current Town Center regulations.

The proposed sign is a double-faced, externally mounted blade sign projecting perpendicularly from the building façade. The sign design features the business name "Finn McCool's Irish Pub" in stylized white lettering on a green background with a white outline. The sign has an irregular, custom shape that follows the text contour. The proposed signage utilizes the corporate logo for the established "Finn McCool's" brand.

The proposed sign will be suspended from a horizontal metal bracket mounted to the building at a height of 15 feet, providing adequate clearance beneath the sign. The sign extends 8 feet 3 inches from the wall, which complies with the maximum allowable projection for blade signs within Wheeling Town Center (9 feet).

DRAFT

Chairman Johnson called Docket No. PV25-0009 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robless and Village Attorney Mallory Milluzzi.

Secretary Sprague reported that Ala-Carte Entertainment was seeking variations to permit an increase in the maximum signage area for the blade sign for Fin McCool's Irish Pub and Morretti's Unique Events, to permit a wall sign on a non-permitted façade on the north façade of the building, to permit an awning/canopy sign on a non-permitted façade on the west façade, to permit a wall sign to project above the roofline of a building on the north façade, and to permit a cabinet wall sign on the north façade of the building. The requirements for a zoning variation were reviewed. Mr. Robles reviewed the requested variations. He noted that the only variance applicable to the sign was the increase from 14.4 square feet to 29.5 square feet.

Mark Hoffman, the petitioner, stepped to the podium and was sworn in.

It was asked if the blade sign would be bigger than Moretti's building. Mark Hoffman explained that it would be slightly smaller because the building was smaller.

Mr. Robles read the proposed condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

The Commissioners had no further questions.

MOTION: Commissioner Karl moved, seconded by Commissioner Myer, to recommend approval of Docket No. PV25-0009, granting a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. for Finn McCool's Irish Pub & Moretti's Unique Events, for the property located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

MOTION: Commissioner Myer moved, seconded by Commissioner Hyken to close Docket Nos. PV25-0009, PV25-0010, PV25-0011, PV25-0012 and PV25-0013.

DRAFT

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Plan Commission of the Village of Wheeling will hold a public hearing on November 19, 2025 at 6:30 p.m. in the Board Room of the Wheeling Village Hall at 2 Community Boulevard, Wheeling, Illinois, to consider the following petitions submitted by Ala Carte Entertainment, 2330 W. Hammond Drive, Suite G, Schaumburg, IL 60013, for the property located at 373 W. Dundee Road, zoned MXT, Transit-Oriented Mixed Use.

Docket No. PV25-0009: Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Docket No. PV25-0010: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a non-permitted façade on the north façade of the building.

Docket No. PV25-0011: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building.

Docket No. PV25-0012: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building.

Docket No. PV25-0013: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet (box style) wall signs on the north and west facades of the building.

All interested persons are invited to attend and be heard.

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

Published in Daily Herald Nov. 4, 2025 (310643)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____

Designee of the Publisher of the Daily Herald

Control # 310643

PADDOCK PUBLICATIONS, INC. Corporate SEAL ILLINOIS

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Ordinance Granting a Variation from Title 21, Signs, to Permit a Wall Sign on a Façade without Street Frontage or Being Adjacent to an Off-Street Parking Area, Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road [Docket No. PV25-0010]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

Finn McCool's Irish Pub & Moretti's Unique Events, property owner, requests a sign variance to install a wall sign on the north façade, which does not have street frontage, nor is adjacent to an off-street parking area. At the November 19, 2025 Plan Commission hearing, the Commission unanimously recommended approval of this request. The complete staff report, including the description of the proposal and staff analysis, is attached.

MEMO

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is seeking a sign variance to install a wall sign on a non-permitted (north) façade of the building, which does not have the required street frontage, nor is it adjacent to an off-street parking area.

The proposed wall sign is located on the restaurant building's north façade in a similar location to the prior Arctic Spoon wall sign. Additionally, the proposed wall sign projects approximately above the roofline, which also requires a variation from the Sign Code (refer to Docket No. PV25-0012 on this agenda). The sign meets the size requirements for wall signs.

Plan Commission Recommendation

At the November 19, 2025 Plan Commission hearing, Commissioner Sprague moved, seconded by Commissioner Smart, to recommend approval of Docket No. PV25-0010, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign on the north façade without street frontage nor being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

There being seven affirmative votes, the motion was approved.

Community Development Director's Review and Recommendation

I concur with the Findings of Fact and Recommendations provided by the Plan Commission. An ordinance is attached for the Board's consideration to reflect the Plan Commission's recommendation for the granting of a variation to permit a wall sign on the north façade without street frontage or being adjacent to an off-street parking area for Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road. I have no additional comments.

Attachments

Ordinance – Variation [Docket No. PV25-0010]

Exhibits:
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025
Staff Report to Plan Commission
Attachments to Staff Report (staff)
Findings of Fact – Draft
Public Notice Certification

ORDINANCE NO. _____

ORDINANCE GRANTING A VARIATION FROM TITLE 21, SIGNS, TO PERMIT A WALL SIGN ON A FAÇADE WITHOUT STREET FRONTAGE OR BEING ADJACENT TO AN OFF-STREET PARKING AREA, 373 W. DUNDEE ROAD (FINN MCCOOL'S IRISH PUB & MORETTI'S UNIQUE EVENTS)

WHEREAS, the Plan Commission of the Village of Wheeling has held a public hearing on November 19, 2025, duly noticed in the Daily Herald on November 4, 2025, to consider a petition by Finn McCool's Irish Pub & Moretti's Unique Events, (hereinafter referred to as "Petitioner"), for a Variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign on the north façade which does not have street frontage nor is adjacent to an off-street parking area, located at 373 W. Dundee Road, Wheeling, Illinois (hereinafter referred to as "Subject Site"), in the MXT, Transit-Oriented Mixed Use Zoning District; and

WHEREAS, the Plan Commission has submitted its Findings of Fact and Recommendation to the President and Board of Trustees, recommending approval by a vote of 7 ayes, 0 nays; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to grant the petitioner's request;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

This Board of Trustees, after considering the Findings of Fact and Recommendation of the Plan Commission and other matters properly before it, hereby finds:

- The literal interpretation and strict application of the provisions and requirements of this code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question;
- The granting of the requested variation would not be materially detrimental to the property owners in the vicinity;
- The unusual conditions applicable to the specific property do not apply generally to other properties in the village; and
- The granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.

Section B

A Variation is hereby granted from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign on the north façade which does not have street frontage or is adjacent to an off-street parking area for Finn McCool's Irish Pub & Moretti's Unique Events, for the Subject Site, hereinafter legally described:

THAT PART OF LOT 8, IN THE WHEELING TOWN CENTER SUBDIVISION BEING A SUBDIVISION OF PART OF THE WEST 1/2 OF THE SOUTHWEST 1/4 SECTION 2 AND THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 3 AND THE EAST 1/2 OF THE NORTHEAST 1/4 OF SECTION 10 AND THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 11, TOGETHER WITH LOT 11N WICKES CORPORATION SUBDIVISION, BEING A SUBDIVISION OF PART OF SECTIONS 2 AND 11, ALL IN TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 8 THENCE NORTH 69°00‘09" EAST ALONG THE NORTH LINE OF SAID LOT 8 A DISTANCE OF 74.48 FEET; THENCE 15.71 FEET ALONG THE ARC OF A CIRCLE HAVING A RADIUS OF 10.00 FEET CONCAVE SOUTHWESTERLY AND WHOSE CHORD BEARS SOUTH 65°5951" EAST 14.14 FEET TO A POINT ON THE EAST LINE OF SAID LOT 8; THENCE SOUTH 20°59‘51" EAST ALONG SAID EAST LINE 140.00 FEET; THENCE SOUTH 69°00‘09" WEST 84.48 FEET TO A POINT ON THE WEST LINE OF SAID LOT 8; THENCE NORTH 20°59‘51" WEST ALONG SAID WEST LINE 150.00 FEET, TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

Section C

The Variation approval granted in Section B of this Ordinance is to be completed substantially with the Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025, attached hereto as **Exhibit A.**

Section D

The Variation Approval granted in Section B of this Ordinance is subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

Section E

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee_____ moved, seconded by Trustee_____, that Ordinance No. _____ be passed, this 1st day of December, 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

Ordinance No. _____ passed and approved this 1st day of December 2025, by the President and Board of Trustees.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

Exhibit A
(Attached)

Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025

ALA CARTE ENTERTAINMENT

CORPORATE OFFICES
2330 HAMMOND DR. SUITE G
SCHAUMBURG, IL 60173
TEL: (847) 303-4400 FAX: (847) 303-0112

BELLA NAPOLI WOODFIRED PIZZA
BELLAWOODFIRED.COM
1540 N. ROSELLE RD, SCHAUMBURG, IL 60195
(847) 519-7555

CHANDLER'S
CHANDLERSCHOPHOUSE.COM
401 N. ROSELLE RD, SCHAUMBURG, IL 60194
(847) 885-9009

DRINK
DRINKNIGHTCLUB.COM
871 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 397-3100

FAMOUS FREDDIE'S ROADHOUSE
FAMOUSFREDDIESROADHOUSE.COM
510 S. PARK AVE, FOX LAKE, IL 60020
(847) 587-9677

FINN McCOOL'S IRISH SPORTS PUB
FINNMCCOOLSPUB.COM
1941 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 303-5100

LP'S T.A.P. HOUSE & THE LOFT
LPSTAPHOUSE.COM
2251 N. LINCOLN AVE, CHICAGO, IL 60614
(773) 348-5100

MORETTI'S
MORETTISRESTAURANTS.COM
TWELVE LOCATIONS

128 S. WOOL ST, **BARRINGTON**, IL 60010
(847) 469-1300

1175 W. LAKE ST, **BARTLETT**, IL 60103
(630) 837-4992

6500 S CENTRAL AVE, **BEDFORD PARK**, IL 60638
(773) 974-7774

6727 N. OLMSTED AVE, **EDISON PARK**, IL 60631
(773) 631-1223

2300 BUSHWOOD DR, **ELGIN**, IL 60124
(847) 303-4444

164 S. ROUTE 12, **FOX LAKE**, IL 60020
(847) 973-1800

2475 W. HIGGINS RD, **HOFFMAN ESTATES**, IL 60169
(847) 885-0400

220 N. RANDALL RD, **LAKE IN THE HILLS**, IL 60156
(847) 854-7220

6415 DEMPSTER ST, **MORTON GROVE**, IL 60053
(847) 469-1200

1799 S. BUSSE RD, **MOUNT PROSPECT**, IL 60056
(847) 593-2200

9519 W. HIGGINS RD, **ROSEMONT**, IL 60018
(847) 692-6600

1893 WALDEN OFFICE SQUARE
SCHAUMBURG, IL 60173
(847) 397-4200

SNUGGERY RIVER ROADHOUSE
SNUGGERYMCHENRY.COM
801 N. RIVER RD, McHENRY, IL 60050
(815) 578-9600

MORETTI'S UNIQUE EVENTS
MORETTISEVENTS.COM
2525 W. HIGGINS RD, HOFFMAN ESTATES, IL 60169
(847) 519-7575

October 24,2025

Village of Wheeling Plan Commission,

Ala Carte Entertainment has presented a sign package for 373 W. Dundee Road Finn McCool's & Moretti's Unique Events prepared by Omega Sign & Lighting, Inc. for preliminary review by staff on October 14th. The Staff review came back with comments on the signs presented with the following Variances that would be needed:

1. Other than projecting box signs, prohibited cabinet wall signs without individual letters require a variance review.
2. Signs are not allowed above the roofline of the building. North Wall sign also slightly exceeds 1.5 square feet per lineal feet of North wall length. Two Variance reviews needed.
3. Canopy sign size shall have maximum area 1.5 sq. ft. per lineal feet of canopy. Variance review needed.
4. Projecting sign is allowed up to 10% of the applicable wall sign area based on length of wall it is mounted from. Variance review needed.

We have prepared an A-8 Sign Variance Response sheet for each of these items for your review that address the hardships that created the need for different viewpoints from the basic generic Wheeling sign code for normal building conditions.

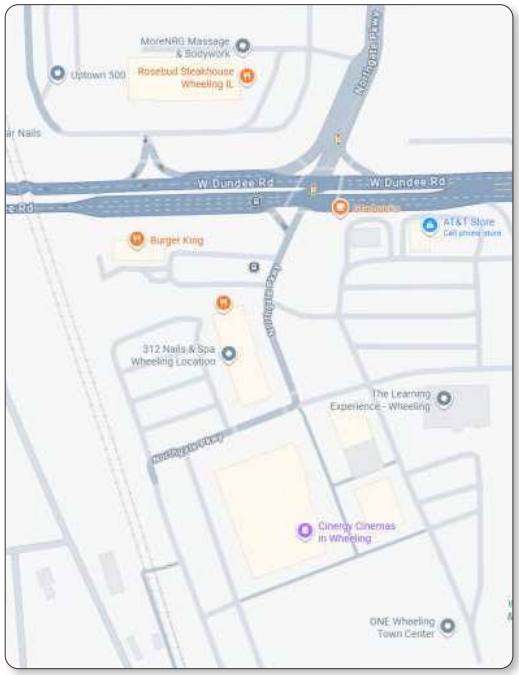
The building at 371 & 373 W. Dundee Road housed former failed businesses Mia's Cantina & Arctic Spoon. These didn't do well due to the setback and hidden nature of the location. There are also obstruction hardships especially during the Tuesday Night Markets tent setups and being behind Moretti's. The proposed North Facade sign, still somewhat hidden, is of a size and elevated height that solves that hardship. The East sign needs to project for visible exposure from the North roadways and is proposed to be a similar size as the one for Moretti's further to the North. Mia's Cantina had two large signs on the East and West Facades that were larger than Ala Carte proposes. Arctic Spoon had three Cabinet-type signs with script lettering on East, North & West Brick walls near where Ala Carte is only proposing one similar-sized logo sign but elevated higher than the obstructions above the roof coping but much less above the roof than the huge vertical Cinergy sign is. Therefore these proposed signs are less intrusive to the neighboring buildings than what was there previously. Visible distance and obstructions need special allowances for this hidden building setback nearly 1,000 feet from Dundee Road to generate an acceptable marketable exposure. I'm sure the Village of Wheeling feels the success of Wheeling Town Center is vital to be a go-to destination for the enjoyment of it's residents and to bring in tax dollars from the surrounding community. The signage proposed utilizes the Corporate Logo for the established "Finn McCool's" brand so the signage should reflect that. The proposed Canopy sign on the Southwest corner is the only place a sign can be seen from the distant Train Station and West Parking Lot between Cinergy & the apartment building. That is the only sign that is proposed facing West.

Sincerely,

Mark Hoffmann
Ala Carte Entertainment

Finn McCool's Irish Pub

P1	DOUBLE FACE FLAG MOUNTED SIGN - EAST ELEVATION	SHEETS 2,3
E	LOGO CABINET SIGN - WEST ELEVATION	SHEETS 2,4,
F	LOGO CABINET SIGN - ABOVE ROOF LINE NORTH ELEVATION	SHEETS 2,5



OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	001
△ Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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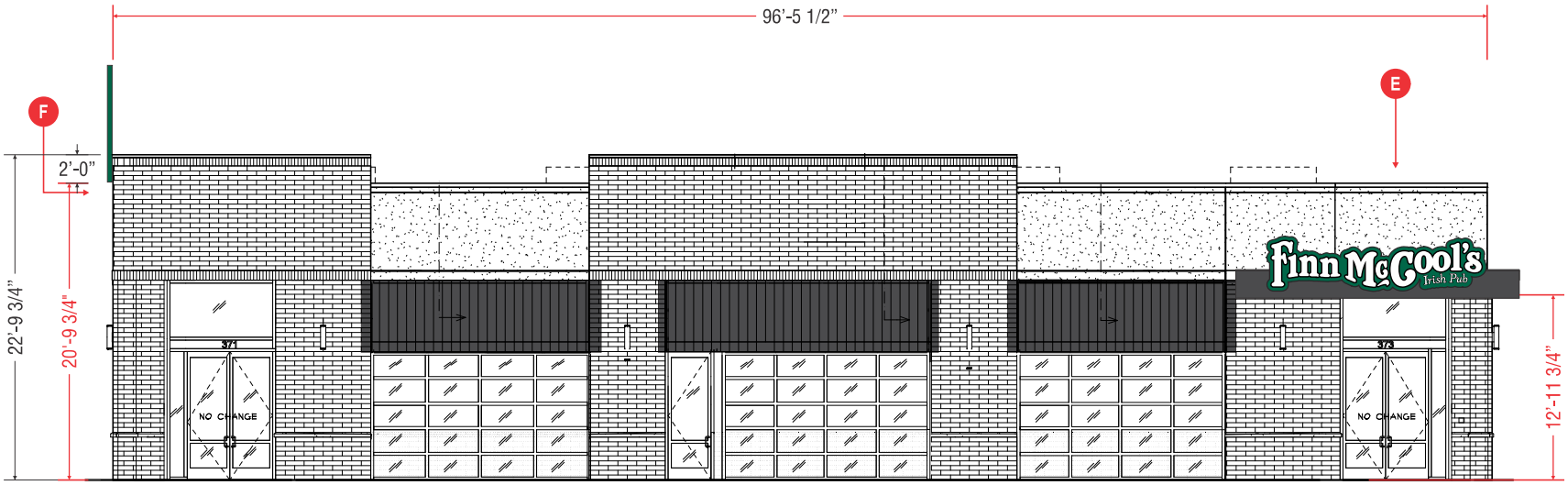
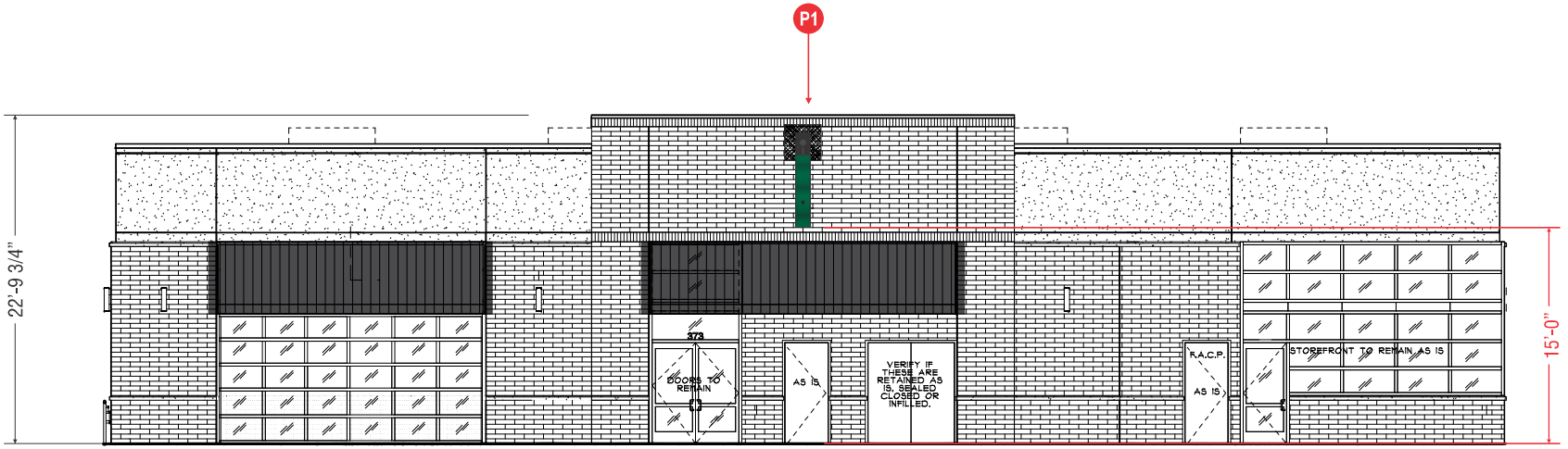
UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.



WEST ELEVATION 1/8" = 1'



EAST ELEVATION 1/8" = 1'

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Moretti's Unique Events & Finn Mcools

Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	002

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

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P1 QTY(1x) S/F FLAG MOUNTED SIGN - EAST ELEVATION

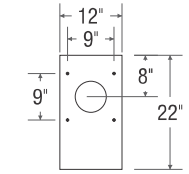
29.5 SQ. FT.

Quantity: 1
O.A.H.: 5'-0"
O.A.W.: 8'-3"
Face: Polycarbonate
- Face-Lit
Returns: Aluminum / Painted PMS 3425
Vinyl: PMS 3425

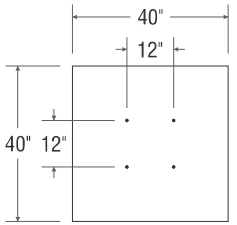
Illumination: Internal LED
Face-Lit Polycarbonate

Notes: *Single Face / NO Copy or Illumination*
Facing the Apartment Building

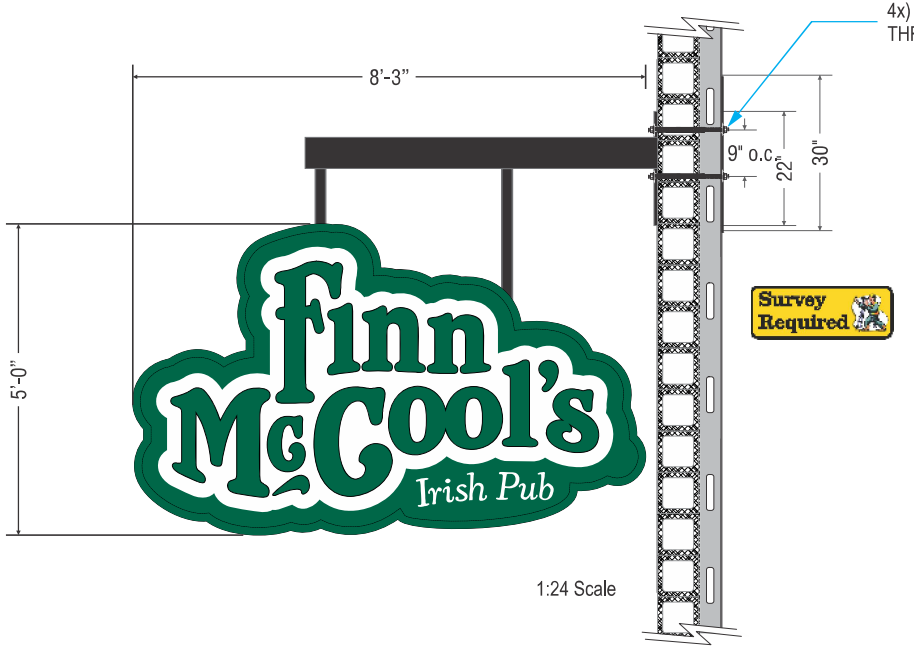
PANTONE 3425 CVC



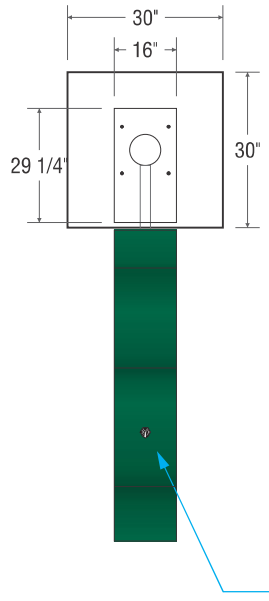
1/2" HHS OUTSIDE PLATE



1/4" HSS INSIDE PLATE



1:24 Scale



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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	003
△ Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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3. Three Wire: Line, Ground, and Neutral.

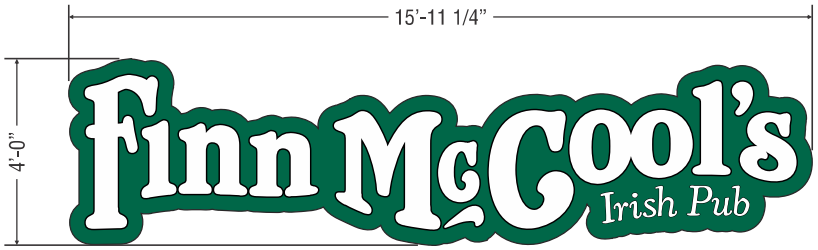
E CHANNEL LETTER STYLE LOGO CABINET

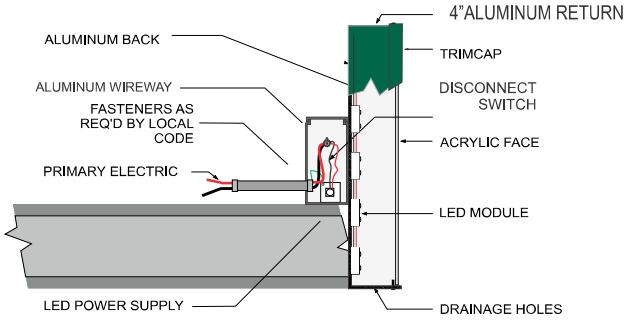
Quantity: 1
O.A.H.: 4'-0"
O.A.W.: 15'-11¼"
Face: Polycarbonate = Face-Lit
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

PANTONE 3425 CVC

Notes: Raceway mounted above existing canopy.

41.49 SQ. FT.





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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	004

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO
Sign Sq. Ft.
No. of Lamps/LEDs
Total Wattage
No. of Power Supplies
Total Amperage
Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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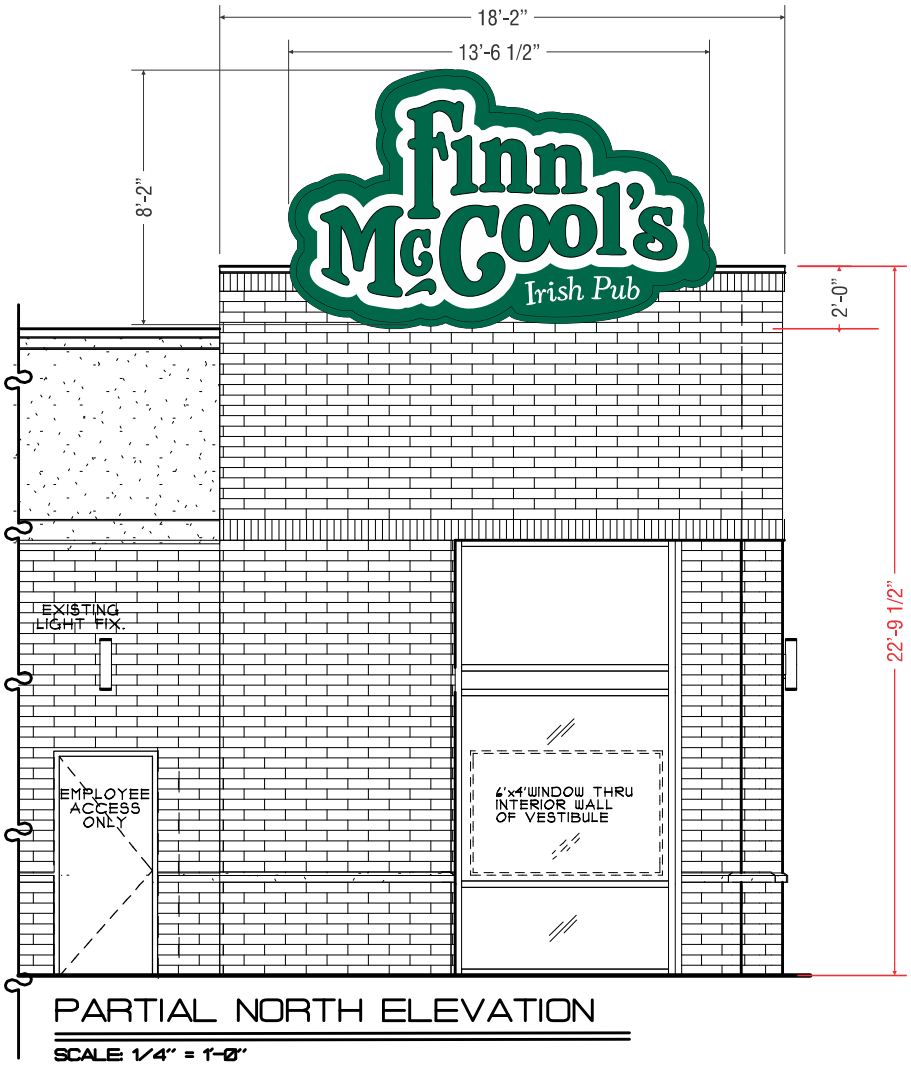
F QTY(1) ILLUMINATED S/F CONTOUR CABINET @ NORTH COURTYARD ROOFLINE



PARTIAL NORTH ELEVATION

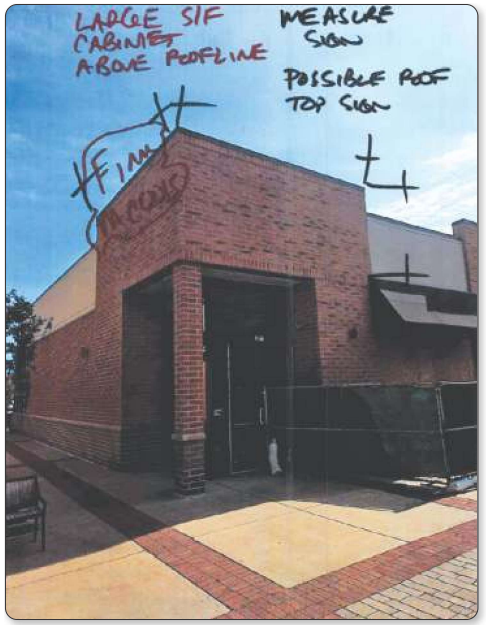
SCALE: 1/4" = 1'-0"

Quantity: 1
O.A.H.: 8'-2"
O.A.W.: 13'-6½"
Face: Polycarbonate = Face-Lit
Trim: Aluminum / Painted Green
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

Notes: 72.92 SQ. FT.

Survey Required

PANTONE 3425 CVC



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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	005

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

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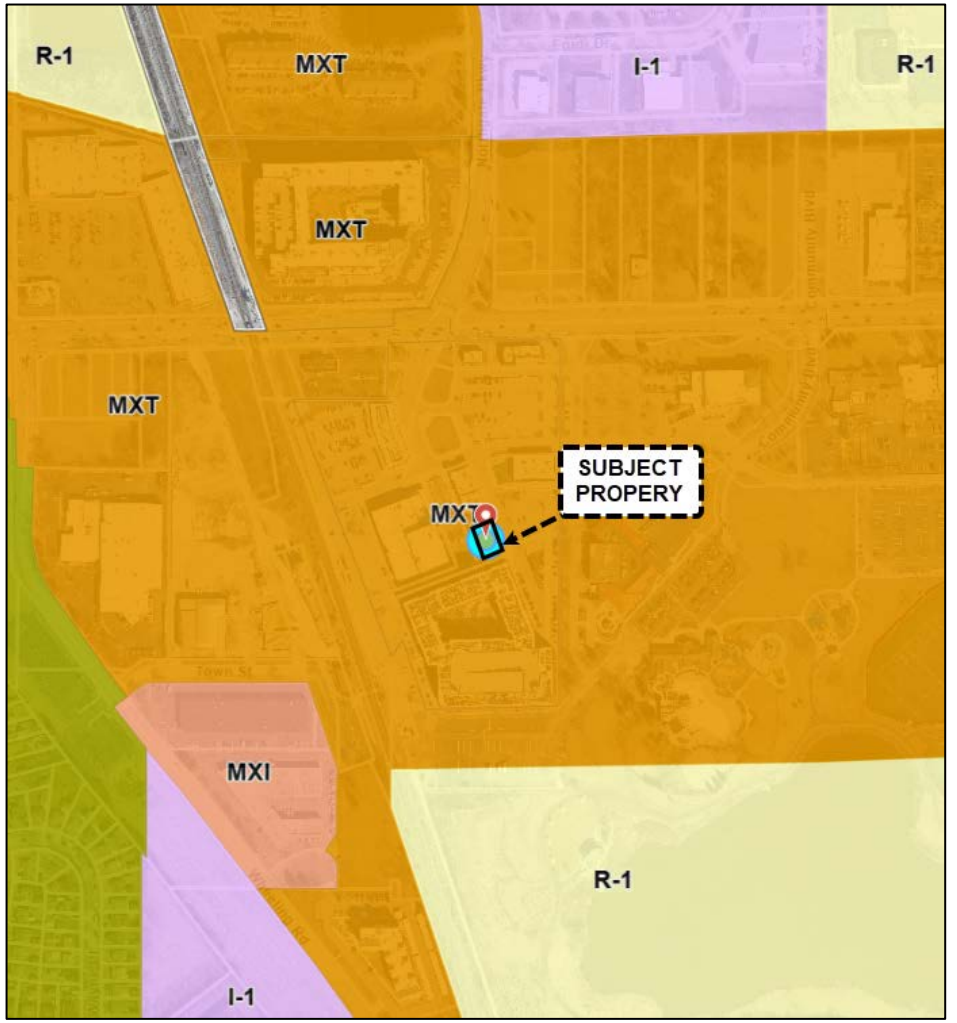
LOCATION MAP



ZONING MAP

East façade, proposed location for Blade Sign.

Southwest corner of building, location for canopy sign.

North side of the building, location for wall sign extending above roofline.

MEMORANDUM

DATE: November 19, 2025
FROM: Marcy Knysz, Village Planner
SUBJECT: Docket No. PV25-0010, Request for a Variation to Permit a Wall Sign on a Non-Permitted Facade on the North Facade of the Building for Finn McCool's Irish Pub & Moretti's Unique Events (373 W. Dundee Road). **PUBLIC HEARING**
RECOMMENDED ACTION: **Recommend approval of Docket No. PV25-0010**, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign on the north façade without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

EXECUTIVE SUMMARY

Docket No. PV25-0010: A petition from Ala-Carte Entertainment seeking a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, and associated sections, to permit a wall sign on a façade (north façade) without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events located at 373 W. Dundee Road, Wheeling, Illinois.

GENERAL PROPERTY INFORMATION
Petitioner: Ala-Carte Entertainment

Location: 373 W. Dundee Road (currently addressed as 371-373 W. Dundee Road)

Building: 6,500 sq. ft. (approximately)

Neighboring Property Land Use(s):
North: Commercial (Moretti's)
West: Commercial (Cinergy)
East: Commercial (daycare facility)
South: Residential

Existing Use of Property: Vacant restaurant (former Mia's Cantina and Arctic Spoon Restaurants)

Existing Zoning: MXT, Transit-Oriented Mixed Use

Comprehensive Plan Designation: Transit-Oriented Mixed Use

Zoning History:

- Ordinance No. 5033, approved October 17, 2016, granting Final PUD approval for Wheeling Town Center Retail and Residential Planned Unit Development (Docket #2016-20A).
- Ordinance No. 5157, approved February 5, 2018, amending Ordinance No. 5033, to amend the site plan to

reflect tenant and market driven modifications to some building footprints and landscaped areas of the Wheeling Town Center Development (Docket #PC17-19.)

- Resolution No. 16-115, approved May 1, 2017, granting Final Plat of Subdivision for Wheeling Town Center (Docket #PC17-03).
- Resolution No. 18-050, approved March 19, 2018, First Amendment to the Plat of Subdivision for the Wheeling Town Center (Docket #PC18-04).
- Resolution No. 18-132, approved September 17, 2018, Second Amendment to the Final Plat of Subdivision for Wheeling Town Center
- Resolution No. 18-140, approved October 1, 2018, Repealing and Replacing Resolution No. 18-132 to correct a Scrivener's error related to the second amended plat of Wheeling Town Center (Second Amendment).
- Docket #PSUBPP24-0004, approved September 16, 2024, granting Final Plat of Subdivision for the Third Amended Plat of Wheeling Town Center .
- Ordinance No. 5672, approved September 16, 2024, Amending Ordinance No. 5151, Which Amended Ordinance No. 5033, Which Granted Special Use Approval for Final Planned Unit Development Approval for Wheeling Town Center Planned Unit Development (Docket #PSU24-0014).
- Ordinance No. 5697, approved November 4, 2024, granting a variation to permit a wall sign on a non-permitted façade for Ala-Carte Entertainment (Docket #PV24-0010).
- Ordinance No. 5729, approved April 7, 2025, Amending Ordinance No. 5672, Which Amended Ordinance No. 5151, Which Amended Ordinance No. 5033, Which granted Special Use Approval for Final Planned Unit Development to modify the permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development to allow for projecting/blade signs that are larger than the maximum permitted by the Wheeling Sign Code (Docket #PPUD25-0001).
- Ordinance No. 5747, approved September 15, 2025, granting special use approval to permit the operation of a tavern for Ala-Carte Entertainment (Docket No. PSU25-0013).
- Ordinance No. 5748, approved September 15, 2025, granting special use approval to permit the operation of an assembly use for a banquet facility for Ala-Carte Entertainment (Docket No. PSU25-0016).
- Docket No. PSPMIN25-0024, approved November 5, 2025, granting minor building appearance approval for changes to the exterior façade of the building for Finn McCool's.

SUMMARY OF REQUEST

The applicant, Ala-Carte Entertainment, is seeking a variation to permit a wall sign on the north façade which does not have street frontage or is adjacent to an off-street parking area, for the proposed Finn McCool's Irish Pub & Moretti's Unique Events (Finn McCool's).

The petitioner is also seeking the following variations:

- Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. (Docket No. PV25-0009)
- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building (Docket No. PV25-0011)
- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building (Docket No. PV25-0012)
- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet style wall sign on the north building facade (Docket No. PV25-0013)

VARIANCE

A Variation is to grant relief from the literal requirements of the zoning ordinance when unique circumstances, applicable to the property, deprive it from enjoying privileges commonly enjoyed by other properties in the same zoning district. After review of the Standards summarized in this staff report, the Commission must find beyond a reasonable doubt that all of the standards are met.

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a

variation to permit a wall sign on a non-permitted (north) façade of the building which does not have the required street frontage or is adjacent to an off-street parking area. The wall sign meets the required sign area as shown in the table below:

Sign Area Analysis– North Facade

Length of Wall	67 FT
Allowable Sign Area (length X 1.5)	100.5 Sq. Ft.
Proposed Sign Area	72.92 Sq. Ft.

The proposed wall sign is an illuminated single-face contour cabinet sign that projects approximately 2 feet above the north courtyard roofline, which also requires a variation from the Sign Code (refer to Docket No. PV25-0012). The sign features the business name “Finn McCool’s Irish Pub” in white stylized lettering on a green background with painted green aluminum trim and returns. The sign face is composed of polycarbonate with internal LED illumination.

The design is consistent with the pub’s branding and provides primary identification for the north elevation, oriented toward the internal courtyard/Village Green of the Wheeling Town Center.

STANDARDS FOR VARIATION
Following are the petitioner's responses to the standards for sign variation. (Any staff comments follow the petitioner’s response)

1. State how the literal interpretation and strict application of the provisions and requirements of the code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question.

Petitioner: Signs are allowed on facades that have street frontage or face a parking lot. Although our proposed North Sign does have some partially obstructed view from the Main Entrance drive to Wheeling Town Center it is not directly on the street as interpreted by the generic sign code. That exposure is very necessary for customers wishing to visit as they enter the WTC streets from the North off of Dundee Road.

Staff: The lack of street frontage along the north façade is unique to the subject premises due to the design of Wheeling Town Center. The primary customer entrance is located on the west façade, adjoining the Village Green courtyard of the Town Center rather than a parking lot or street. Additional signage is necessary to sufficiently identify the new restaurant.

2. Indicate how the granting of the requested variation would not be materially detrimental to the property owners in the vicinity.

Petitioner: Arctic Spoon had a wall sign in the same North location as what we are proposing and in fact they had two signs on both faces of that corner. Our one sign reduces that number with a very pleasant look to the neighboring buildings and Village Green.

Staff: The proposed wall sign is intended to enhance visibility for customers and the entrance which is not directly accessed from an adjacent street frontage or parking lot. The proposed sign location would not pose a detriment to the property owners in the vicinity.

3. Describe how the unusual conditions applicable to the specific property do not apply generally to other properties in the village.

Petitioner: This proposed sign is in a narrow courtyard entry to the Village Green and set back a great distance from Dundee Road. This location is the only place it can be seen from the entry drive.

Staff: The lack of street frontage along the north façade is a unique condition to the subject premises based on the design of the Wheeling Town Center.

4. State how the granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.

Petitioner: The smaller irregular shaped size than Arctic Spoon's signs is deemed acceptable size-wise by staff and it is less cluttered than what Arctic Spoon had displayed.

Staff: Although the sign is located on a façade without direct street frontage, it is intended to serve internal circulation areas within the Town Center and improve wayfinding for pedestrians and motorists navigating the site.

STAFF REVIEW
Staff Recommended Action: Staff recommends approval to permit a wall sign on the north façade without street frontage or being adjacent to an off-street parking area, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

If the Plan Commission deems the petitioner has addressed the standards for the requested variations, an appropriate motion would be to:

Recommend approval of Docket No. PV25-0010, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign on the north façade without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

ATTACHMENTS:
Report attachments (staff)
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025

FINDINGS OF FACT
AND RECOMMENDATION

To: Village President and Board of Trustees

From: Wheeling Plan Commission/Sign Code Board of Appeal

Date: November 19, 2025

Re: Docket Nos. PV25-0010
Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road

Docket No. PV25-0010: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a non-permitted façade on the north façade of the building.

Chairman Johnson called Docket No. PV25-0010 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robles and Village Attorney Mallory Milluzzi.

As part of the Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a variation to permit a wall sign on a non-permitted (north) façade of the building which does not have the required street frontage or is adjacent to an off-street parking area. The wall sign meets the required sign area as shown in the table below:

Sign Area Analysis– North Facade

Length of Wall	67 FT
Allowable Sign Area (length X 1.5)	100.5 Sq. Ft.
Proposed Sign Area	72.92 Sq. Ft.

The proposed wall sign is an illuminated single-face contour cabinet sign that projects approximately 2 feet above the north courtyard roofline, which also requires a variation from the Sign Code (refer to Docket No. PV25-0012). The sign features the business name "Finn McCool's Irish Pub" in white stylized lettering on a green background with painted green aluminum trim and returns. The sign face is composed of polycarbonate with internal LED illumination.

The design is consistent with the pub's branding and provides primary identification for the north elevation, oriented toward the internal courtyard/Village Green of the Wheeling Town Center.

Mark Hoffman, the petitioner, stepped to the podium and was sworn in.

Mr. Robles reported that variance allowed for the sign not to face a parking or street due to the unique layout.

Mark Hoffman noted that they had gotten rid of the mix of signs that other businesses had used. He discussed that he believed the prior businesses had failed due to a lack of visibility. The building was hidden, and visibility would be a key factor to success. The proposed projection above the roofline was similar to businesses in the area. The sign needed to be placed higher due to the trees in the area.

Commissioner Myer asked what the apartments behind the sign would see. Mark Hoffman

DRAFT

confirmed that it would not be noticed, and it would be painted black or the same color as the building.
Commissioner Sprague asked if the sign would block any views. Mark Hoffman stated that it would not block any views. Commissioner Sprague asked what the correct height above the roof was. Mark Hoffman reported that it was six feet above the roofline.

Commissioner Karl asked for clarification on the back of the sign. He asked if there was any thought to providing a logo to give it a better look. Mark Hoffman stated that the only people who would be able to see a portion of it were the residents, and he did not want the residents to have to look at marketing.

Commissioner Smart asked if the sign was as low as it could go. Mark Hoffman confirmed that it was as low as it could be to not be completely blocked. She commented that other businesses had signs below the roofline. It was explained that Synergy had a sign 15 feet above the roofline, and other businesses had signs above the roofline. Commissioner Smart commented that other businesses had individual letters rather than a logo. Mark Hoffman explained that he could not do individual letters because it would not work structurally, but he used the custom design so it could be aesthetically pleasing.

Chairman Johnson asked if the blade sign was two-sided. Mark Hoffman stated that it was not, but it could be updated to be. He explained that it was in the center of the building, so there would be little visual from any of the apartments.

Mr. Robles read the proposed condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

The Commissioners had no further questions.

MOTION: Commissioner Sprague moved, seconded by Commissioner Smart, to recommend approval of Docket No. PV25-0010, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign on the north façade without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

DRAFT

MOTION: Commissioner Myer moved, seconded by Commissioner Hyken to close Docket Nos. PV25-0009, PV25-0010, PV25-0011, PV25-0012 and PV25-0013.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

DRAFT

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Plan Commission of the Village of Wheeling will hold a public hearing on November 19, 2025 at 6:30 p.m. in the Board Room of the Wheeling Village Hall at 2 Community Boulevard, Wheeling, Illinois, to consider the following petitions submitted by Ala Carte Entertainment, 2330 W. Hammond Drive, Suite G, Schaumburg, IL 60013, for the property located at 373 W. Dundee Road, zoned MXT, Transit-Oriented Mixed Use.

Docket No. PV25-0009: Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Docket No. PV25-0010: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a non-permitted façade on the north façade of the building.

Docket No. PV25-0011: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building.

Docket No. PV25-0012: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building.

Docket No. PV25-0013: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet (box style) wall signs on the north and west facades of the building.

All interested persons are invited to attend and be heard.

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

Published in Daily Herald Nov. 4, 2025 (310643)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____

Designee of the Publisher of the Daily Herald

Control # 310643

PADDOCK PUBLICATIONS, INC. Corporate SEAL ILLINOIS

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Ordinance Granting a Variation from Title 21, Signs, to Permit a Canopy Sign on a Façade Without Street Frontage or Being Adjacent to an Off-Street Parking Area, Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road [Docket No. PV25-0011]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

Finn McCool's Irish Pub & Moretti's Unique Events, property owner, requests a sign variance to install a canopy sign on the west façade, which does not have street frontage nor is adjacent to an off-street parking area. At the November 19, 2025 Plan Commission hearing, the Commission unanimously recommended approval of this request. The complete staff report, including the description of the proposal and staff analysis, is attached.

MEMO

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner seeks to install a canopy sign on the non-permitted (west) façade of the building, which does not have the required street frontage nor is adjacent to an off-street parking area. The proposed sign will be located on the existing canopy overhang along the southwest corner of the building. The sign meets the size requirements for canopy signs.

Plan Commission Recommendation

At the November 19, 2025 Plan Commission hearing, Commissioner Sprague moved, seconded by Commissioner Myer, to recommend approval of Docket No. PV25-0011, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a canopy sign on the west façade without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

On the roll call, the vote was as follows:

There being seven affirmative votes, the motion was approved.

Community Development Director's Review and Recommendation

I concur with the Findings of Fact and Recommendations provided by the Plan Commission. An ordinance is attached for the Board's consideration to reflect the Plan Commission's recommendation for the granting of a sign variance to permit a canopy sign on the west façade without street frontage or being adjacent to an off-street parking area for Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road. I have no additional comments.

Attachments

Ordinance – Variation [Docket No. PV25-0011]

Exhibits:
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025
Staff Report to Plan Commission
Attachments to Staff Report (staff)
Findings of Fact – Draft
Public Notice Certification

ORDINANCE NO. _____

ORDINANCE GRANTING A VARIATION FROM TITLE 21, SIGNS, TO PERMIT A CANOPY SIGN ON A FAÇADE WITHOUT STREET FRONTAGE OR BEING ADJACENT TO AN OFF-STREET PARKING AREA, 373 W. DUNDEE ROAD (FINN MCCOOL'S IRISH PUB & MORETTI'S UNIQUE EVENTS)

WHEREAS, the Plan Commission of the Village of Wheeling has held a public hearing on November 19, 2025, duly noticed in the Daily Herald on November 4, 2025, to consider a petition by Finn McCool's Irish Pub & Moretti's Unique Events, (hereinafter referred to as "Petitioner"), for a Variation from Title 21, Signs, of the Wheeling Municipal Code, and associated sections, to permit a canopy sign on the west façade which does not have street frontage nor is adjacent to an off-street parking area, located at 373 W. Dundee Road, Wheeling, Illinois (hereinafter referred to as "Subject Site"), in the MXT, Transit-Oriented Mixed Use Zoning District; and

WHEREAS, the Plan Commission has submitted its Findings of Fact and Recommendation to the President and Board of Trustees, recommending approval by a vote of 7 ayes, 0 nays; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to grant the petitioner's request;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

This Board of Trustees, after considering the Findings of Fact and Recommendation of the Plan Commission and other matters properly before it, hereby finds:

- The literal interpretation and strict application of the provisions and requirements of this code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question;
- The granting of the requested variation would not be materially detrimental to the property owners in the vicinity;
- The unusual conditions applicable to the specific property do not apply generally to other properties in the village; and
- The granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.

Section B

A Variation is hereby granted from Title 21, Signs, of the Wheeling Municipal Code, and associated sections, to permit a canopy sign on the west façade, which does not have street frontage or is adjacent to an off-street parking area for Finn McCool's Irish Pub & Moretti's Unique Events, for the Subject Site, hereinafter legally described:

THAT PART OF LOT 8, IN THE WHEELING TOWN CENTER SUBDIVISION BEING A SUBDIVISION OF PART OF THE WEST 1/2 OF THE SOUTHWEST 1/4 SECTION 2 AND THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 3 AND THE EAST 1/2 OF THE NORTHEAST 1/4 OF SECTION 10 AND THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 11, TOGETHER WITH LOT 11N WICKES CORPORATION SUBDIVISION, BEING A SUBDIVISION OF PART OF SECTIONS 2 AND 11, ALL IN TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 8 THENCE NORTH 69°00‘09" EAST ALONG THE NORTH LINE OF SAID LOT 8 A DISTANCE OF 74.48 FEET; THENCE 15.71 FEET ALONG THE ARC OF A CIRCLE HAVING A RADIUS OF 10.00 FEET CONCAVE SOUTHWESTERLY AND WHOSE CHORD BEARS SOUTH 65°5951" EAST 14.14 FEET TO A POINT ON THE EAST LINE OF SAID LOT 8; THENCE SOUTH 20°59‘51" EAST ALONG SAID EAST LINE 140.00 FEET; THENCE SOUTH 69°00‘09" WEST 84.48 FEET TO A POINT ON THE WEST LINE OF SAID LOT 8; THENCE NORTH 20°59‘51" WEST ALONG SAID WEST LINE 150.00 FEET, TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

Section C

The Variation approval granted in Section B of this Ordinance is to be completed substantially with the Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025, attached hereto as **Exhibit A.**

Section D

The Variation approval granted in Section B of this Ordinance is subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage, except for signage pursuant to Chapter 21.6 of the Wheeling Sign Code.

Section E

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee_____ moved, seconded by Trustee_____, that Ordinance No. _____be passed, this 1st day of December, 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

Ordinance No. _____ passed and approved this 1st day of December 2025, by the President and Board of Trustees.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

Exhibit A
(Attached)

Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025

ALA CARTE ENTERTAINMENT

CORPORATE OFFICES
2330 HAMMOND DR. SUITE G
SCHAUMBURG, IL 60173
TEL: (847) 303-4400 FAX: (847) 303-0112

BELLA NAPOLI WOODFIRED PIZZA
BELLAWOODFIRED.COM
1540 N. ROSELLE RD, SCHAUMBURG, IL 60195
(847) 519-7555

CHANDLER'S
CHANDLERSCHOPHOUSE.COM
401 N. ROSELLE RD, SCHAUMBURG, IL 60194
(847) 885-9009

DRINK
DRINKNIGHTCLUB.COM
871 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 397-3100

FAMOUS FREDDIE'S ROADHOUSE
FAMOUSFREDDIESROADHOUSE.COM
510 S. PARK AVE, FOX LAKE, IL 60020
(847) 587-9677

FINN McCOOL'S IRISH SPORTS PUB
FINNMCCOOLSPUB.COM
1941 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 303-5100

LP'S T.A.P. HOUSE & THE LOFT
LPSTAPHOUSE.COM
2251 N. LINCOLN AVE, CHICAGO, IL 60614
(773) 348-5100

MORETTI'S
MORETTISRESTAURANTS.COM
TWELVE LOCATIONS

128 S. WOOL ST, **BARRINGTON**, IL 60010
(847) 469-1300

1175 W. LAKE ST, **BARTLETT**, IL 60103
(630) 837-4992

6500 S CENTRAL AVE, **BEDFORD PARK**, IL 60638
(773) 974-7774

6727 N. OLMSTED AVE, **EDISON PARK**, IL 60631
(773) 631-1223

2300 BUSHWOOD DR, **ELGIN**, IL 60124
(847) 303-4444

164 S. ROUTE 12, **FOX LAKE**, IL 60020
(847) 973-1800

2475 W. HIGGINS RD, **HOFFMAN ESTATES**, IL 60169
(847) 885-0400

220 N. RANDALL RD, **LAKE IN THE HILLS**, IL 60156
(847) 854-7220

6415 DEMPSTER ST, **MORTON GROVE**, IL 60053
(847) 469-1200

1799 S. BUSSE RD, **MOUNT PROSPECT**, IL 60056
(847) 593-2200

9519 W. HIGGINS RD, **ROSEMONT**, IL 60018
(847) 692-6600

1893 WALDEN OFFICE SQUARE
SCHAUMBURG, IL 60173
(847) 397-4200

SNUGGERY RIVER ROADHOUSE
SNUGGERYMCHENRY.COM
801 N. RIVER RD, McHENRY, IL 60050
(815) 578-9600

MORETTI'S UNIQUE EVENTS
MORETTISEVENTS.COM
2525 W. HIGGINS RD, HOFFMAN ESTATES, IL 60169
(847) 519-7575

October 24,2025

Village of Wheeling Plan Commission,

Ala Carte Entertainment has presented a sign package for 373 W. Dundee Road Finn McCool's & Moretti's Unique Events prepared by Omega Sign & Lighting, Inc. for preliminary review by staff on October 14th. The Staff review came back with comments on the signs presented with the following Variances that would be needed:

1. Other than projecting box signs, prohibited cabinet wall signs without individual letters require a variance review.
2. Signs are not allowed above the roofline of the building. North Wall sign also slightly exceeds 1.5 square feet per lineal feet of North wall length. Two Variance reviews needed.
3. Canopy sign size shall have maximum area 1.5 sq. ft. per lineal feet of canopy. Variance review needed.
4. Projecting sign is allowed up to 10% of the applicable wall sign area based on length of wall it is mounted from. Variance review needed.

We have prepared an A-8 Sign Variance Response sheet for each of these items for your review that address the hardships that created the need for different viewpoints from the basic generic Wheeling sign code for normal building conditions.

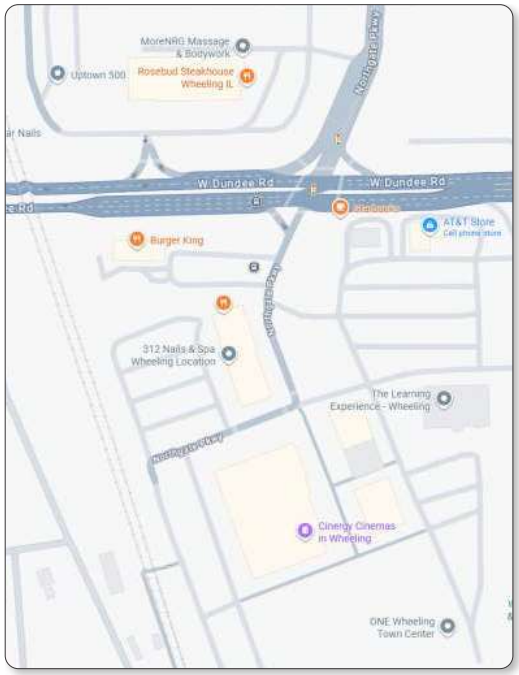
The building at 371 & 373 W. Dundee Road housed former failed businesses Mia's Cantina & Arctic Spoon. These didn't do well due to the setback and hidden nature of the location. There are also obstruction hardships especially during the Tuesday Night Markets tent setups and being behind Moretti's. The proposed North Facade sign, still somewhat hidden, is of a size and elevated height that solves that hardship. The East sign needs to project for visible exposure from the North roadways and is proposed to be a similar size as the one for Moretti's further to the North. Mia's Cantina had two large signs on the East and West Facades that were larger than Ala Carte proposes. Arctic Spoon had three Cabinet-type signs with script lettering on East, North & West Brick walls near where Ala Carte is only proposing one similar-sized logo sign but elevated higher than the obstructions above the roof coping but much less above the roof than the huge vertical Cinergy sign is. Therefore these proposed signs are less intrusive to the neighboring buildings than what was there previously. Visible distance and obstructions need special allowances for this hidden building setback nearly 1,000 feet from Dundee Road to generate an acceptable marketable exposure. I'm sure the Village of Wheeling feels the success of Wheeling Town Center is vital to be a go-to destination for the enjoyment of it's residents and to bring in tax dollars from the surrounding community. The signage proposed utilizes the Corporate Logo for the established "Finn McCool's" brand so the signage should reflect that. The proposed Canopy sign on the Southwest corner is the only place a sign can be seen from the distant Train Station and West Parking Lot between Cinergy & the apartment building. That is the only sign that is proposed facing West.

Sincerely,

Mark Hoffmann
Ala Carte Entertainment

Finn McCool's Irish Pub

P1	DOUBLE FACE FLAG MOUNTED SIGN - EAST ELEVATION	SHEETS 2,3
E	LOGO CABINET SIGN - WEST ELEVATION	SHEETS 2,4,
F	LOGO CABINET SIGN - ABOVE ROOF LINE NORTH ELEVATION	SHEETS 2,5



OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	001
Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

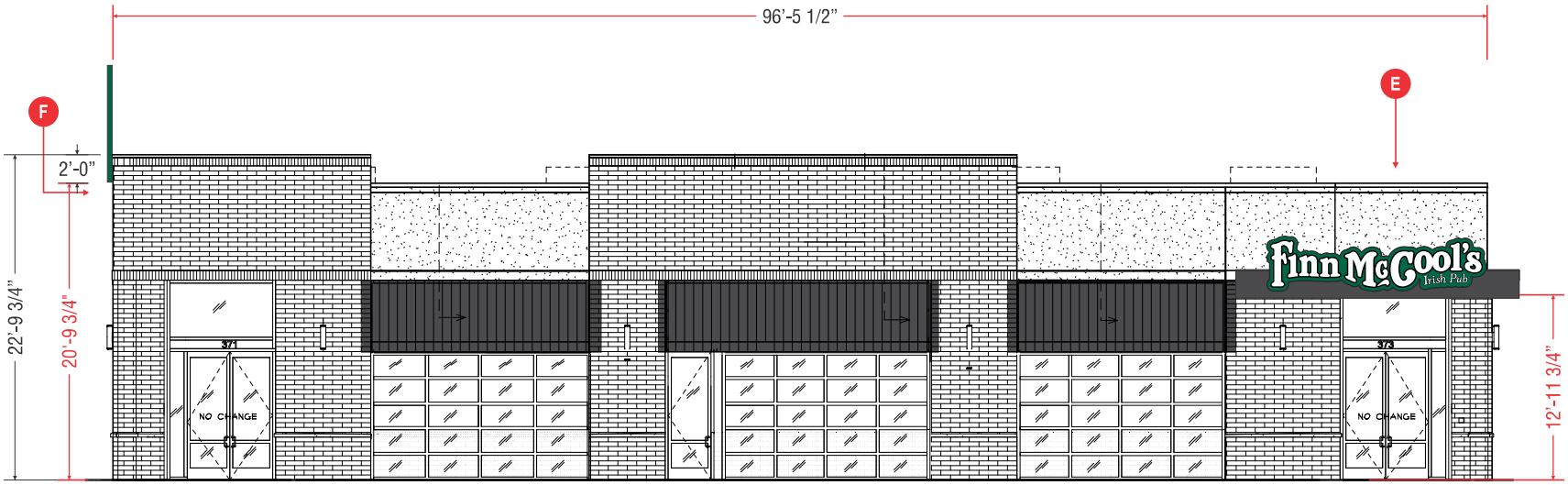
This Document, and the information contained, is the property of Omega Sign & Lighting Inc. (the Company). By receipt of this Document, the holder agrees not to distribute to any other entities, nor reproduce this Document and the information contained, without the prior written approval by the Company. The Customer agrees that Omega Sign & Lighting Inc. will fabricate signs as per the above rendering(s) and Customer agrees to all charges to fabricate sign(s) including permit & procurement fees & storage fees. The colors depicted in the rendering(s) are not an exact color match that will appear in the sign(s) construction, and exact color swatches can be provided only at the Customer's request.

630.237.4397
OMEGASIGNCHICAGO.COM

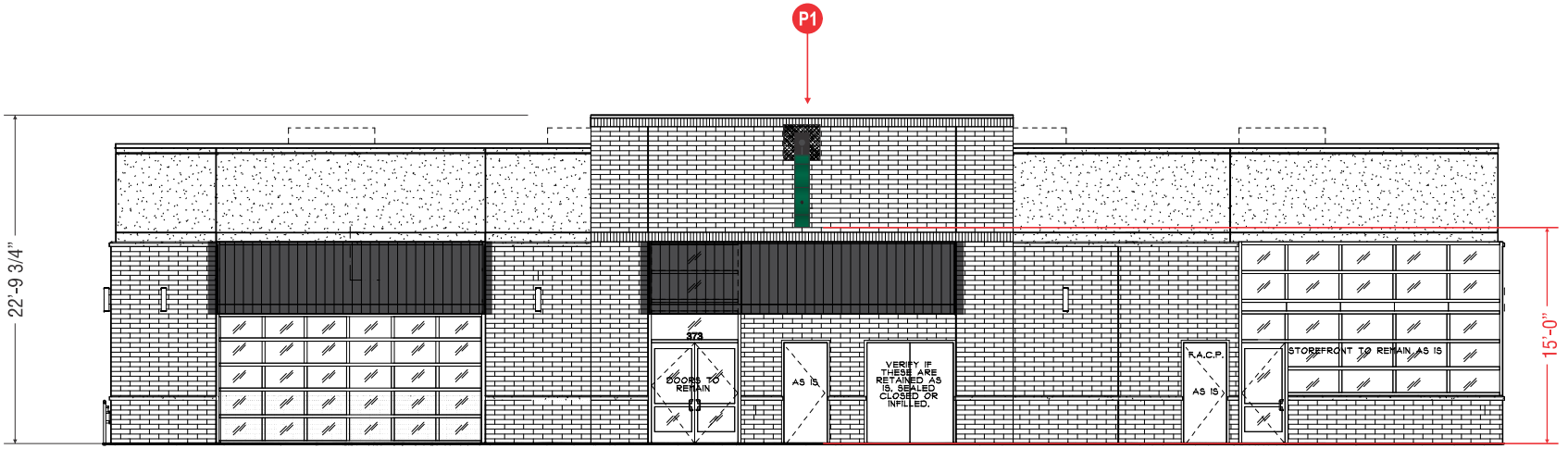
UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.



WEST ELEVATION 1/8" = 1'



EAST ELEVATION 1/8" = 1'

OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools

Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	002

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

This Document, and the information contained, is the property of Omega Sign & Lighting Inc. (the Company). By receipt of this Document, the holder agrees not to distribute to any other entities, nor reproduce this Document and the information contained, without the prior written approval by the Company. The Customer agrees that Omega Sign & Lighting Inc. will fabricate signs as per the above rendering(s) and Customer agrees to all charges to fabricate sign(s) including permit & procurement fees & storage fees. The colors depicted in the rendering(s) are not an exact color match that will appear in the sign(s) construction, and exact color swatches can be provided only at the Customer's request.

630.237.4397
OMEGASIGNCHICAGO.COM

UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

P1 QTY(1x) S/F FLAG MOUNTED SIGN - EAST ELEVATION

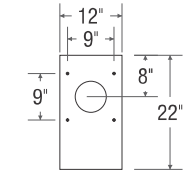
29.5 SQ. FT.

Quantity: 1
O.A.H.: 5'-0"
O.A.W.: 8'-3"
Face: Polycarbonate
- Face-Lit
Returns: Aluminum / Painted PMS 3425
Vinyl: PMS 3425

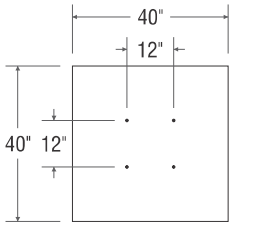
Illumination: Internal LED
Face-Lit Polycarbonate

Notes: *Single Face / NO Copy or Illumination Facing the Apartment Building*

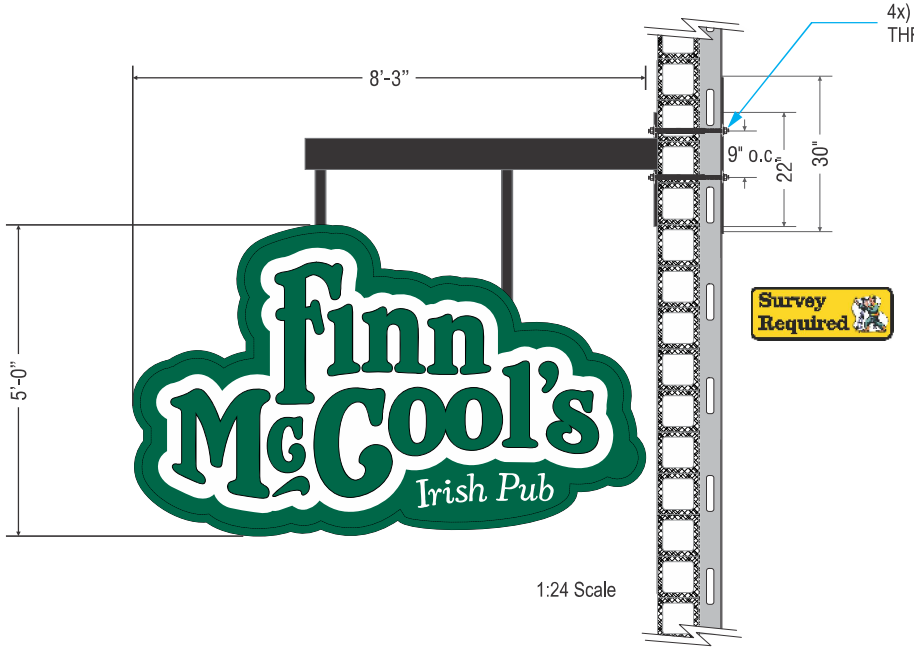
PANTONE 3425 CVC



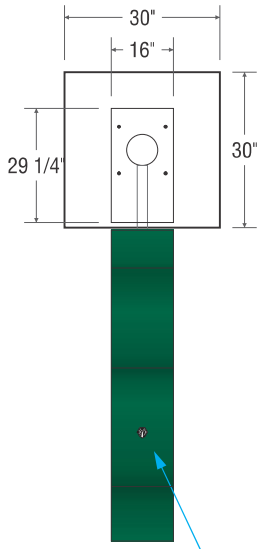
1/2" HHS OUTSIDE PLATE



1/4" HSS INSIDE PLATE



1:24 Scale



OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	003
Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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OMEGASIGNCHICAGO.COM

UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

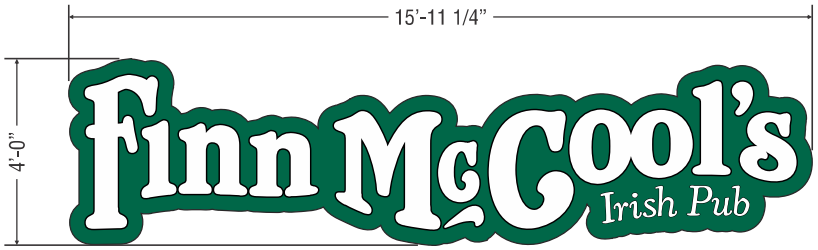
E CHANNEL LETTER STYLE LOGO CABINET

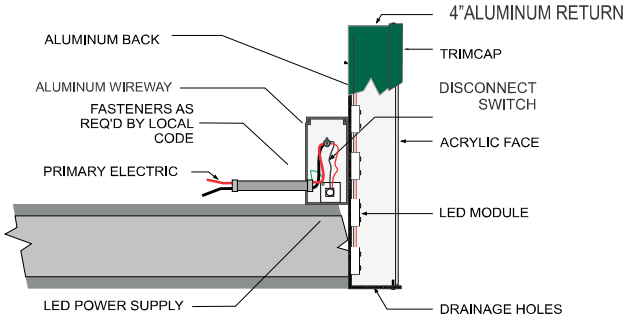
Quantity: 1
O.A.H.: 4'-0"
O.A.W.: 15'-11¼"
Face: Polycarbonate = Face-Lit
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

PANTONE 3425 CVC

Notes: Raceway mounted above existing canopy.

41.49 SQ. FT.





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OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	004

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO
Sign Sq. Ft.
No. of Lamps/LEDs
Total Wattage
No. of Power Supplies
Total Amperage
Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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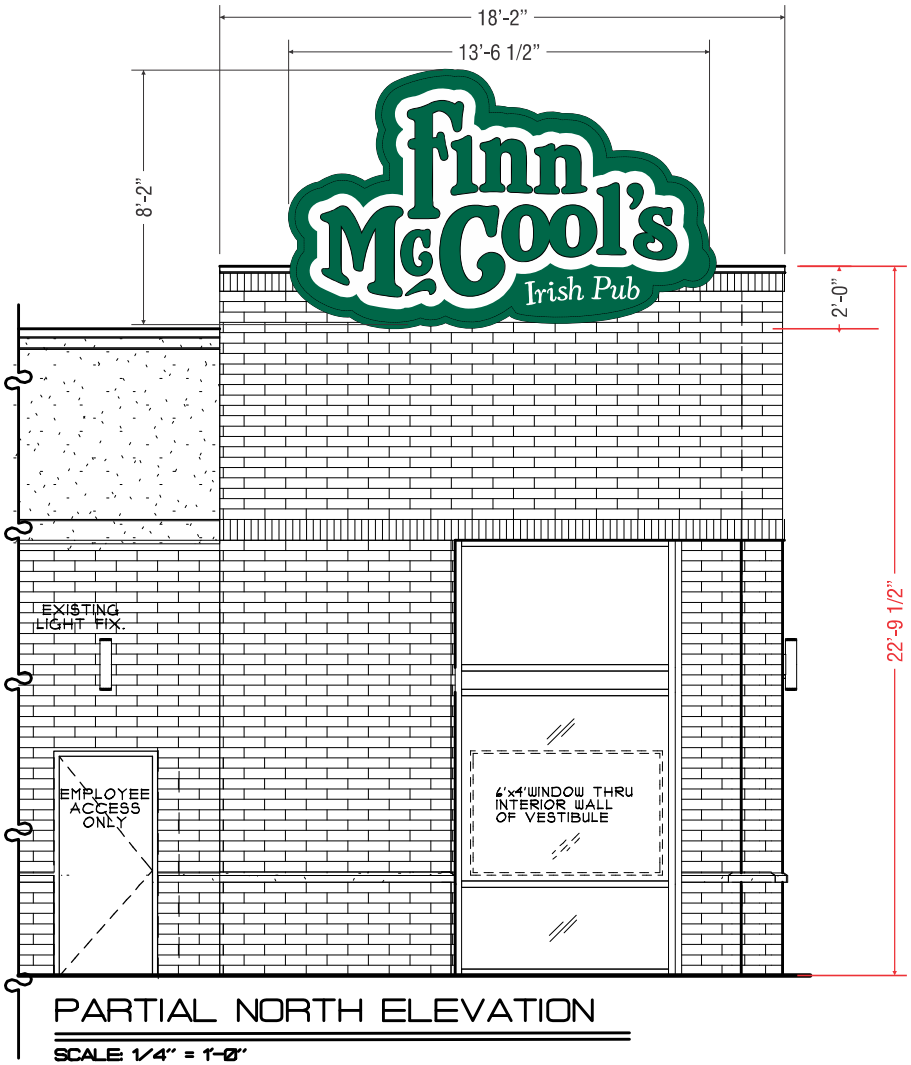
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

F QTY(1) ILLUMINATED S/F CONTOUR CABINET @ NORTH COURTYARD ROOFLINE



PARTIAL NORTH ELEVATION

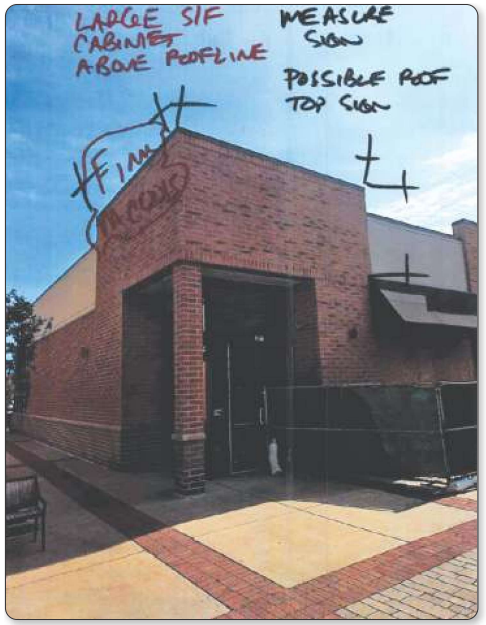
SCALE: 1/4" = 1'-0"

Quantity: 1
O.A.H.: 8'-2"
O.A.W.: 13'-6½"
Face: Polycarbonate = Face-Lit
Trim: Aluminum / Painted Green
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

Notes: 72.92 SQ. FT.

Survey Required

PANTONE 3425 CVC



OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	005

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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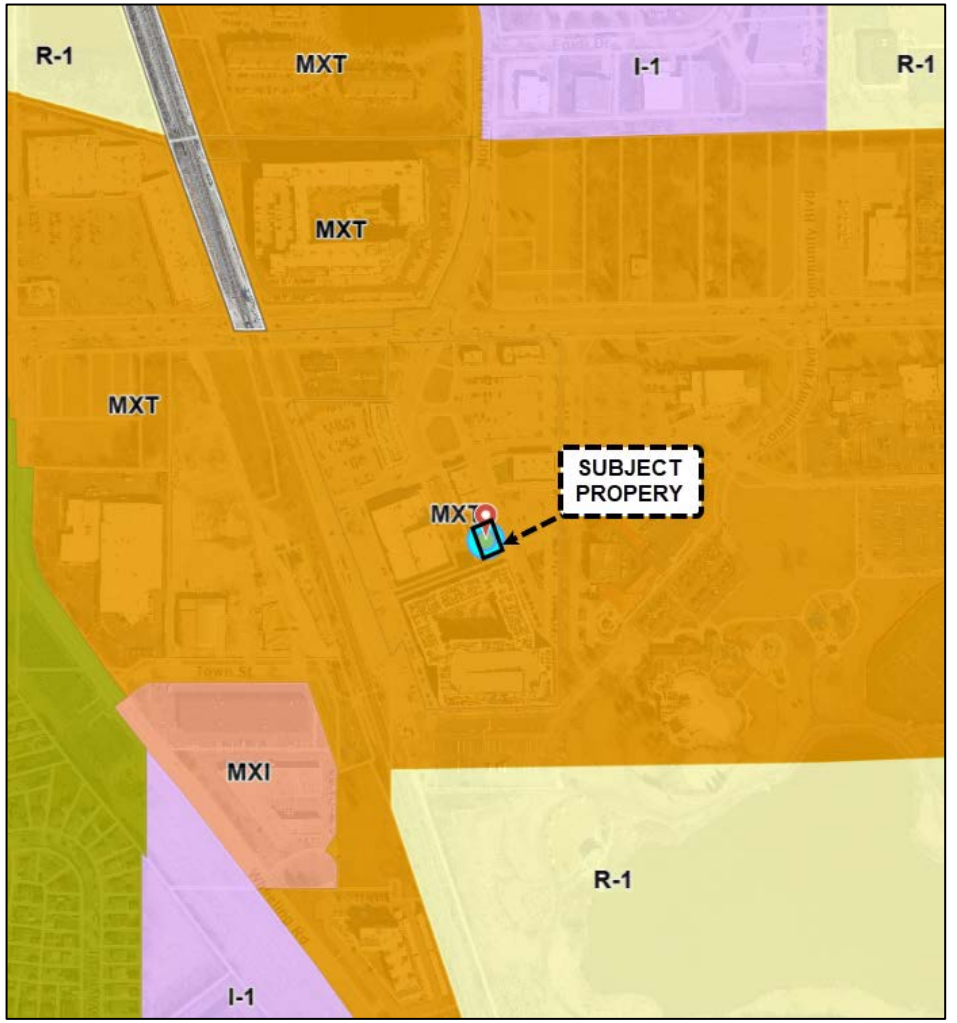
LOCATION MAP



ZONING MAP

East façade, proposed location for Blade Sign.

Southwest corner of building, location for canopy sign.

North side of the building, location for wall sign extending above roofline.

MEMORANDUM

DATE: November 19, 2025
FROM: Marcy Knysz, Village Planner
SUBJECT: Docket No. PV25-0011, Request for a Variation to Permit an Awning/Canopy Sign on a Non-Permitted Facade on the West Facade of the Building for Finn McCool's Irish Pub & Moretti's Unique Events (373 W. Dundee Road). **PUBLIC HEARING**
RECOMMENDED ACTION: **Recommend approval of Docket No. PV25-0011**, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit an awning/canopy sign on the west façade without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

EXECUTIVE SUMMARY

Docket No. PV25-0011: A petition from Ala-Carte Entertainment seeking a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, and associated sections, to permit an awning/canopy sign on a façade (west façade) without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events located at 373 W. Dundee Road, Wheeling, Illinois.

GENERAL PROPERTY INFORMATION

Petitioner: Ala-Carte Entertainment

Location: 373 W. Dundee Road (currently addressed as 371-373 W. Dundee Road)

Building: 6,500 sq. ft. (approximately)

Neighboring Property Land Use(s):
North: Commercial (Moretti's)
West: Commercial (Cinergy)
East: Commercial (daycare facility)
South: Residential

Existing Use of Property: Vacant restaurant (former Mia's Cantina and Arctic Spoon Restaurants)

Existing Zoning: MXT, Transit-Oriented Mixed Use

Comprehensive Plan Designation: Transit-Oriented Mixed Use

Zoning History:

- Ordinance No. 5033, approved October 17, 2016, granting Final PUD approval for Wheeling Town Center Retail and Residential Planned Unit Development (Docket #2016-20A).
- Ordinance No. 5157, approved February 5, 2018, amending Ordinance No. 5033, to amend the site plan to reflect tenant and market driven modifications to some building footprints and landscaped areas of the Wheeling Town Center Development (Docket #PC17-19.)

- Resolution No. 16-115, approved May 1, 2017, granting Final Plat of Subdivision for Wheeling Town Center (Docket #PC17-03).
- Resolution No. 18-050, approved March 19, 2018, First Amendment to the Plat of Subdivision for the Wheeling Town Center (Docket #PC18-04).
- Resolution No. 18-132, approved September 17, 2018, Second Amendment to the Final Plat of Subdivision for Wheeling Town Center
- Resolution No. 18-140, approved October 1, 2018, Repealing and Replacing Resolution No. 18-132 to correct a Scrivener's error related to the second amended plat of Wheeling Town Center (Second Amendment).
- Docket #PSUBPP24-0004, approved September 16, 2024, granting Final Plat of Subdivision for the Third Amended Plat of Wheeling Town Center .
- Ordinance No. 5672, approved September 16, 2024, Amending Ordinance No. 5151, Which Amended Ordinance No. 5033, Which Granted Special Use Approval for Final Planned Unit Development Approval for Wheeling Town Center Planned Unit Development (Docket #PSU24-0014).
- Ordinance No. 5697, approved November 4, 2024, granting a variation to permit a wall sign on a non-permitted façade for Ala-Carte Entertainment (Docket #PV24-0010).
- Ordinance No. 5729, approved April 7, 2025, Amending Ordinance No. 5672, Which Amended Ordinance No. 5151, Which Amended Ordinance No. 5033, Which granted Special Use Approval for Final Planned Unit Development to modify the permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development to allow for projecting/blade signs that are larger than the maximum permitted by the Wheeling Sign Code (Docket #PPUD25-0001).
- Ordinance No. 5747, approved September 15, 2025, granting special use approval to permit the operation of a tavern for Ala-Carte Entertainment (Docket No. PSU25-0013).
- Ordinance No. 5748, approved September 15, 2025, granting special use approval to permit the operation of an assembly use for a banquet facility for Ala-Carte Entertainment (Docket No. PSU25-0016).
- Docket No. PSPMIN25-0024, approved November 5, 2025, granting minor building appearance approval for changes to the exterior façade of the building for Finn McCool's.

SUMMARY OF REQUEST

The applicant, Ala-Carte Entertainment, is seeking a variation to permit an awning/canopy sign on the west façade which does have street frontage or is adjacent to an off-street parking area, for the proposed Finn McCool's Irish Pub & Moretti's Unique Events (Finn McCool's).

The petitioner is also seeking the following variations:

- Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. (Docket No. PV25-0009)

- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a façade (north façade) without street frontage or being adjacent to an off-street parking area of the building (Docket No. PV25-0010)

- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building (Docket No. PV25-0012)

- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet style wall sign on the north building facade (Docket No. PV25-0013)

VARIANCE

A Variation is to grant relief from the literal requirements of the zoning ordinance when unique circumstances, applicable to the property, deprive it from enjoying privileges commonly enjoyed by other properties in the same zoning district. After review of the Standards summarized in this staff report, the Commission must find beyond a reasonable doubt that all of the standards are met.

As part of the Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting

a variation to install an awning/canopy sign on an existing canopy on the west façade which does not have street frontage or is adjacent to an off-street parking area. The awning/canopy sign exceeds the maximum permitted sign area as shown in the table below:

Sign Area Analysis– West Facade

Length of Canopy	42’ 7” FT
Allowable Sign Area (length X 1.5)	63.88 Sq. Ft.
Proposed Sign Area	41.49 Sq. Ft.

The sign features the business name “Finn McCool’s” in white stylized lettering on a green background with painted green aluminum trim and returns. The tagline “Irish Pub” is located below the main lettering in smaller white text. The sign face is composed of polycarbonate with internal LED illumination.

STANDARDS FOR VARIATION

Following are the petitioner's responses to the standards for sign variation. (Any staff comments follow the petitioner’s response)

1. **State how the literal interpretation and strict application of the provisions and requirements of the code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question.**
   Petitioner: Signs are allowed on facades that have street frontage or face a parking lot. Although our proposed West Canopy Sign does have some partially obstructed view from the West parking lot between the gap between Cinergy & the "One" building, it is not directly on the street as interpreted by the generic sign code. That exposure is very necessary for customers wishing to visit from the Village Green, Cinergy Theater, or riding by in the Metra Train.

   Staff: The lack of street frontage along the north façade is unique to the subject premises due to the design of Wheeling Town Center. The primary customer entrance is located on the west façade, adjoining the Village Green courtyard of the Town Center rather than a parking lot or street. Additional signage is necessary to sufficiently identify the customer entrance which is not directly accessible from a parking lot or street frontage.

2. **Indicate how the granting of the requested variation would not be materially detrimental to the property owners in the vicinity.**
   Petitioner: Mia's Cantina had a much larger wall sign on the nearby West wall as what we are proposing at the main entrance canopy. Our proposed sign is in a location that directs customers to the preferred entrance with a very pleasant look to the neighboring buildings and Village Green.

   Staff: The variation would not be materially detrimental to adjacent property owners or tenants.

3. **Describe how the unusual conditions applicable to the specific property do not apply generally to other properties in the village.**
   Petitioner: This proposed sign's only chance of exposure on the West is facing the Village Green and set back a great distance from Dundee Road or an adjacent parking lot but needs to identify with where you should enter.

   Staff: The customer entrance at the west building façade is not located along a street frontage or a parking lot is a unique condition to the subject building based on the design of the Wheeling Town Center.

4. **State how the granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.**
   Petitioner: The irregular shaped size is deemed acceptable size-wise by staff and its placement is at a lower pedestrian view level with more character than the Mia's Cantina sign is in place of.

   Staff: Although the sign is located on a façade without direct street frontage, it is intended to serve internal circulation areas within the Town Center and improve wayfinding for pedestrians and motorists navigating the site.

STAFF REVIEW

Staff Recommended Action: Staff recommends approval of the variance for the installation of an awning/canopy sign on the west façade without street frontage or being adjacent to an off-street parking area, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

******

If the Plan Commission deems the petitioner has addressed the standards for the requested variations, an appropriate motion would be to:

Recommend approval of Docket No. PV25-0011, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit an awning/canopy sign on the west façade without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

ATTACHMENTS:

Report attachments (staff)
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025

FINDINGS OF FACT
AND RECOMMENDATION

To: Village President and Board of Trustees

From: Wheeling Plan Commission/Sign Code Board of Appeal

Date: November 19, 2025

Re: Docket No. PV25-0011
Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road

Docket No. PV25-0011: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building.

Chairman Johnson called Docket No. PV25-0011 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robles and Village Attorney Mallory Milluzzi.

As part of the Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a variation to install an awning/canopy sign on an existing canopy on the west façade which does not have street frontage or is adjacent to an off-street parking area. The awning/canopy sign exceeds the maximum permitted sign area as shown in the table below:

Sign Area Analysis– West Facade

Length of Canopy	42' 7" FT
Allowable Sign Area (length X 1.5)	63.88 Sq. Ft.
Proposed Sign Area	41.49 Sq. Ft.

The sign features the business name "Finn McCool's" in white stylized lettering on a green background with painted green aluminum trim and returns. The tagline "Irish Pub" is located below the main lettering in smaller white text. The sign face is composed of polycarbonate with internal LED illumination.

Mark Hoffman, the petitioner, stepped to the podium and was sworn in.

Mr. Robles reported that the façade was facing the interior courtyard, and the sign was over the main entrance.

Mark Hoffman stated that it was the only signage for Fin McCool's in the courtyard area, and it was the main entrance.

It was asked if there would be any other signage for the banquet facility. Mark Hoffman explained that Morretti's would likely include half of the leads, and trying to add more signage would be confusing. When people called to book a party, they would explain the location.

Mr. Robles read the proposed condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

DRAFT

The Commissioners had no further questions.

MOTION: Commissioner Sprague moved, seconded by Commissioner Myer, to recommend approval of Docket No. PV25-0011, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit an awning/canopy sign on the west façade without street frontage or being adjacent to an off-street parking area, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following condition:

1. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

MOTION: Commissioner Myer moved, seconded by Commissioner Hyken to close Docket Nos. PV25-0009, PV25-0010, PV25-0011, PV25-0012 and PV25-0013.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

DRAFT

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Plan Commission of the Village of Wheeling will hold a public hearing on November 19, 2025 at 6:30 p.m. in the Board Room of the Wheeling Village Hall at 2 Community Boulevard, Wheeling, Illinois, to consider the following petitions submitted by Ala Carte Entertainment, 2330 W. Hammond Drive, Suite G, Schaumburg, IL 60013, for the property located at 373 W. Dundee Road, zoned MXT, Transit-Oriented Mixed Use.

Docket No. PV25-0009: Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Docket No. PV25-0010: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a non-permitted façade on the north façade of the building.

Docket No. PV25-0011: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building.

Docket No. PV25-0012: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building.

Docket No. PV25-0013: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet (box style) wall signs on the north and west facades of the building.

All interested persons are invited to attend and be heard.

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

Published in Daily Herald Nov. 4, 2025 (310643)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____

Designee of the Publisher of the Daily Herald

Control # 310643

PADDOCK PUBLICATIONS, INC. Corporate SEAL ILLINOIS

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Ordinance Granting a Variation from Title 21, Signs, to Permit a Wall Sign to Project Above the Roofline, Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road [Docket No. PV25-0012]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

Finn McCool's Irish Pub & Moretti's Unique Events, property owner, requests a sign variance to install a wall sign that projects above the roofline of the north building façade. At the November 19, 2025 Plan Commission hearing, the Commission unanimously recommended approval of this request. The complete staff report, including the description of the proposal and staff analysis, is attached.

MEMO

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is seeking a sign variance to install a wall sign on the north façade, which projects above the roofline of the north building façade. This sign also requires a variation to permit a wall sign on a façade without street frontage or being adjacent to an off-street parking area (refer to Docket No. PV25-0010).

Plan Commission Recommendation

At the November 19, 2025 Plan Commission hearing, Commissioner Myer moved, seconded by Commissioner Karl, to recommend approval of Docket No. PV25-0012, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign to project above the roofline, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. The wall sign shall be mounted to the building façade and shall not have any structural supports or elements that extend above the roofline of the subject building.
3. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.
4. The back of the sign shall be finished in a single, solid color as determined by the owner.

On the roll call, the vote was as follows:

There being seven affirmative votes, the motion was approved.

Community Development Director's Review and Recommendation

I concur with the Findings of Fact and Recommendations provided by the Plan Commission. An ordinance is attached for the Board's consideration to reflect the Plan Commission's recommendation for the granting of a sign variance to permit a wall sign to project above the roofline of the north façade for Finn McCool's Irish Pub & Moretti's

Unique Events, 373 W. Dundee Road. I have no additional comments.

Attachments
Ordinance – Variation [Docket No. PV25-0012]
Exhibits:
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025
Staff Report to Plan Commission
Attachments to Staff Report (staff)
Findings of Fact – Draft
Public Notice Certification

ORDINANCE NO. _____

ORDINANCE GRANTING A VARIATION FROM TITLE 21, SIGNS, TO PERMIT A WALL SIGN TO PROJECT ABOVE THE ROOFLINE, 373 W. DUNDEE ROAD (FINN MCCOOL'S IRISH PUB & MORETTI'S UNIQUE EVENTS)

WHEREAS, the Plan Commission of the Village of Wheeling has held a public hearing on November 19, 2025, duly noticed in the Daily Herald on November 4, 2025, to consider a petition by Finn McCool's Irish Pub & Moretti's Unique Events, (hereinafter referred to as "Petitioner"), for a Variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign to project above the roofline of the north building façade, located at 373 W. Dundee Road, Wheeling, Illinois (hereinafter referred to as "Subject Site"), in the MXT, Transit-Oriented Mixed Use Zoning District; and

WHEREAS, the Plan Commission has submitted its Findings of Fact and Recommendation to the President and Board of Trustees, recommending approval by a vote of 7 ayes, 0 nays; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to grant the petitioner's request;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

This Board of Trustees, after considering the Findings of Fact and Recommendation of the Plan Commission and other matters properly before it, hereby finds:

- The literal interpretation and strict application of the provisions and requirements of this code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question;
- The granting of the requested variation would not be materially detrimental to the property owners in the vicinity;
- The unusual conditions applicable to the specific property do not apply generally to other properties in the village; and
- The granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.

Section B

A Variation is hereby granted from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign to project above the roofline of north façade for Finn McCool's Irish Pub & Moretti's Unique Events for the Subject Site, hereinafter legally described:

THAT PART OF LOT 8, IN THE WHEELING TOWN CENTER SUBDIVISION BEING A SUBDIVISION OF PART OF THE WEST 1/2 OF THE SOUTHWEST 1/4 SECTION 2 AND THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 3 AND THE EAST 1/2 OF THE NORTHEAST 1/4 OF SECTION 10 AND THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 11, TOGETHER WITH LOT 11N WICKES CORPORATION SUBDIVISION, BEING A SUBDIVISION OF PART OF SECTIONS 2 AND 11, ALL IN TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 8 THENCE NORTH 69°00‘09" EAST ALONG THE NORTH LINE OF SAID LOT 8 A DISTANCE OF 74.48 FEET; THENCE 15.71 FEET ALONG THE ARC OF A CIRCLE HAVING A RADIUS OF 10.00 FEET CONCAVE SOUTHWESTERLY AND WHOSE CHORD BEARS SOUTH 65°5951" EAST 14.14 FEET TO A POINT ON THE EAST LINE OF SAID LOT 8; THENCE SOUTH 20°59‘51" EAST ALONG SAID EAST LINE 140.00 FEET; THENCE SOUTH 69°00‘09" WEST 84.48 FEET TO A POINT ON THE WEST LINE OF SAID LOT 8; THENCE NORTH 20°59‘51" WEST ALONG SAID WEST LINE 150.00 FEET, TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

Section C

The Variation approval granted in Section B of this Ordinance is to be completed substantially with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025, attached hereto as **Exhibit A.**

Section D

The Variation Approval granted in Section B of this Ordinance is subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. The wall sign shall be mounted to the building façade and shall not have any structural supports or elements that extend above the roof line of the subject building.
3. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.
4. The back of the sign shall be finished in a single, solid color as determined by the owner.

Section E

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee_____ moved, seconded by Trustee_____, that Ordinance No. _____ be passed, this 1st day of December, 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

Exhibit A
(Attached)

Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025

ALA CARTE ENTERTAINMENT

CORPORATE OFFICES
2330 HAMMOND DR. SUITE G
SCHAUMBURG, IL 60173
TEL: (847) 303-4400 FAX: (847) 303-0112

BELLA NAPOLI WOODFIRED PIZZA
BELLAWOODFIRED.COM
1540 N. ROSELLE RD, SCHAUMBURG, IL 60195
(847) 519-7555

CHANDLER'S
CHANDLERSCHOPHOUSE.COM
401 N. ROSELLE RD, SCHAUMBURG, IL 60194
(847) 885-9009

DRINK
DRINKNIGHTCLUB.COM
871 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 397-3100

FAMOUS FREDDIE'S ROADHOUSE
FAMOUSFREDDIESROADHOUSE.COM
510 S. PARK AVE, FOX LAKE, IL 60020
(847) 587-9677

FINN McCOOL'S IRISH SPORTS PUB
FINNMCCOOLSPUB.COM
1941 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 303-5100

LP'S T.A.P. HOUSE & THE LOFT
LPSTAPHOUSE.COM
2251 N. LINCOLN AVE, CHICAGO, IL 60614
(773) 348-5100

MORETTI'S
MORETTISRESTAURANTS.COM
TWELVE LOCATIONS

128 S. WOOL ST, **BARRINGTON**, IL 60010
(847) 469-1300

1175 W. LAKE ST, **BARTLETT**, IL 60103
(630) 837-4992

6500 S CENTRAL AVE, **BEDFORD PARK**, IL 60638
(773) 974-7774

6727 N. OLMSTED AVE, **EDISON PARK**, IL 60631
(773) 631-1223

2300 BUSHWOOD DR, **ELGIN**, IL 60124
(847) 303-4444

164 S. ROUTE 12, **FOX LAKE**, IL 60020
(847) 973-1800

2475 W. HIGGINS RD, **HOFFMAN ESTATES**, IL 60169
(847) 885-0400

220 N. RANDALL RD, **LAKE IN THE HILLS**, IL 60156
(847) 854-7220

6415 DEMPSTER ST, **MORTON GROVE**, IL 60053
(847) 469-1200

1799 S. BUSSE RD, **MOUNT PROSPECT**, IL 60056
(847) 593-2200

9519 W. HIGGINS RD, **ROSEMONT**, IL 60018
(847) 692-6600

1893 WALDEN OFFICE SQUARE
SCHAUMBURG, IL 60173
(847) 397-4200

SNUGGERY RIVER ROADHOUSE
SNUGGERYMCHENRY.COM
801 N. RIVER RD, McHENRY, IL 60050
(815) 578-9600

MORETTI'S UNIQUE EVENTS
MORETTISEVENTS.COM
2525 W. HIGGINS RD, HOFFMAN ESTATES, IL 60169
(847) 519-7575

October 24,2025

Village of Wheeling Plan Commission,

Ala Carte Entertainment has presented a sign package for 373 W. Dundee Road Finn McCool's & Moretti's Unique Events prepared by Omega Sign & Lighting, Inc. for preliminary review by staff on October 14th. The Staff review came back with comments on the signs presented with the following Variances that would be needed:

1. Other than projecting box signs, prohibited cabinet wall signs without individual letters require a variance review.
2. Signs are not allowed above the roofline of the building. North Wall sign also slightly exceeds 1.5 square feet per lineal feet of North wall length. Two Variance reviews needed.
3. Canopy sign size shall have maximum area 1.5 sq. ft. per lineal feet of canopy. Variance review needed.
4. Projecting sign is allowed up to 10% of the applicable wall sign area based on length of wall it is mounted from. Variance review needed.

We have prepared an A-8 Sign Variance Response sheet for each of these items for your review that address the hardships that created the need for different viewpoints from the basic generic Wheeling sign code for normal building conditions.

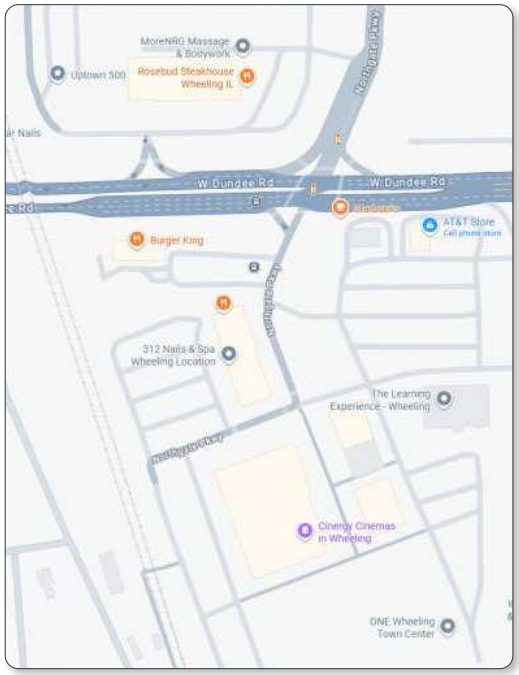
The building at 371 & 373 W. Dundee Road housed former failed businesses Mia's Cantina & Arctic Spoon. These didn't do well due to the setback and hidden nature of the location. There are also obstruction hardships especially during the Tuesday Night Markets tent setups and being behind Moretti's. The proposed North Facade sign, still somewhat hidden, is of a size and elevated height that solves that hardship. The East sign needs to project for visible exposure from the North roadways and is proposed to be a similar size as the one for Moretti's further to the North. Mia's Cantina had two large signs on the East and West Facades that were larger than Ala Carte proposes. Arctic Spoon had three Cabinet-type signs with script lettering on East, North & West Brick walls near where Ala Carte is only proposing one similar-sized logo sign but elevated higher than the obstructions above the roof coping but much less above the roof than the huge vertical Cinergy sign is. Therefore these proposed signs are less intrusive to the neighboring buildings than what was there previously. Visible distance and obstructions need special allowances for this hidden building setback nearly 1,000 feet from Dundee Road to generate an acceptable marketable exposure. I'm sure the Village of Wheeling feels the success of Wheeling Town Center is vital to be a go-to destination for the enjoyment of it's residents and to bring in tax dollars from the surrounding community. The signage proposed utilizes the Corporate Logo for the established "Finn McCool's" brand so the signage should reflect that. The proposed Canopy sign on the Southwest corner is the only place a sign can be seen from the distant Train Station and West Parking Lot between Cinergy & the apartment building. That is the only sign that is proposed facing West.

Sincerely,

Mark Hoffmann
Ala Carte Entertainment

Finn McCool's Irish Pub

P1	DOUBLE FACE FLAG MOUNTED SIGN - EAST ELEVATION	SHEETS 2,3
E	LOGO CABINET SIGN - WEST ELEVATION	SHEETS 2,4,
F	LOGO CABINET SIGN - ABOVE ROOF LINE NORTH ELEVATION	SHEETS 2,5



OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	001
Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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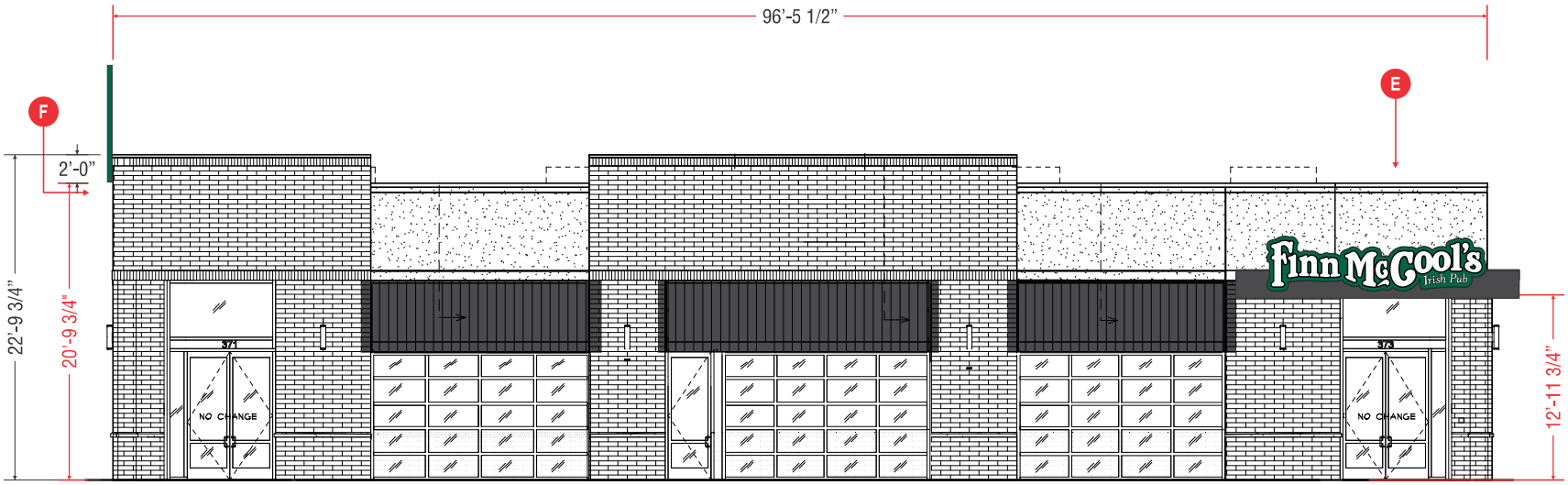
630.237.4397
OMEGASIGNCHICAGO.COM

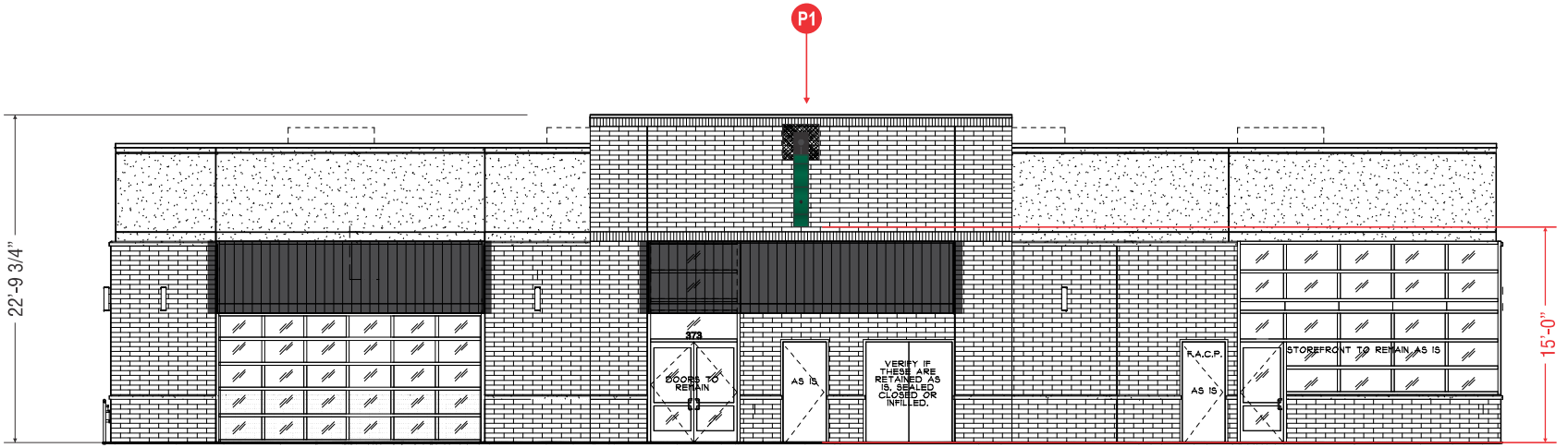
UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.



WEST ELEVATION 1/8" = 1'



EAST ELEVATION 1/8" = 1'

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Moretti's Unique Events & Finn Mcools

Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	002

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
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6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

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P1 QTY(1x) S/F FLAG MOUNTED SIGN - EAST ELEVATION

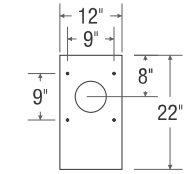
29.5 SQ. FT.

Quantity: 1
O.A.H.: 5'-0"
O.A.W.: 8'-3"
Face: Polycarbonate
- Face-Lit
Returns: Aluminum / Painted PMS 3425
Vinyl: PMS 3425

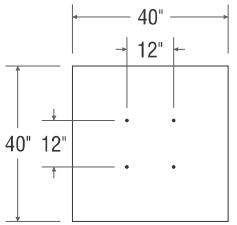
Illumination: Internal LED
Face-Lit Polycarbonate

Notes: *Single Face / NO Copy or Illumination*
Facing the Apartment Building

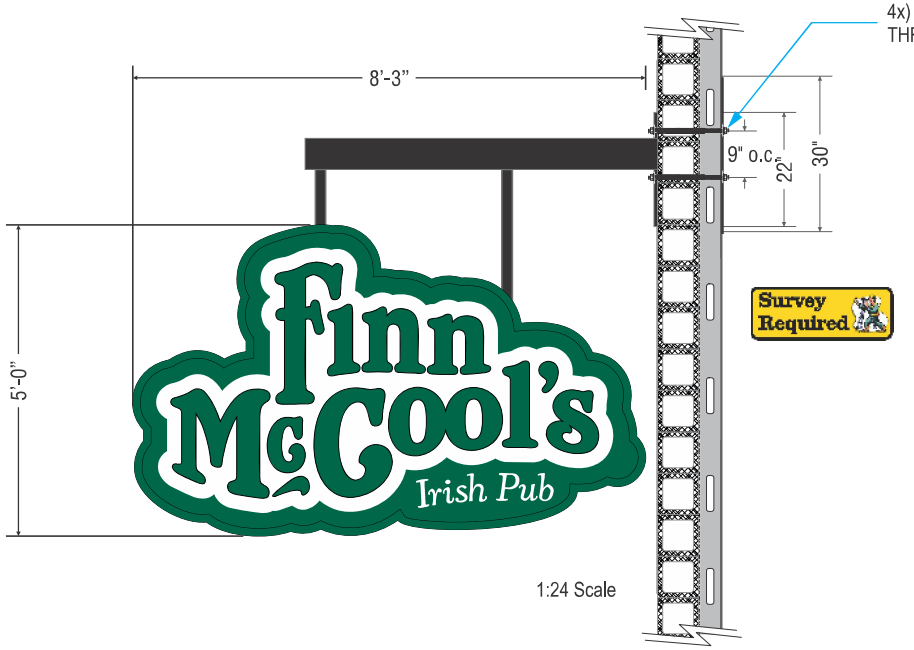
PANTONE 3425 CVC



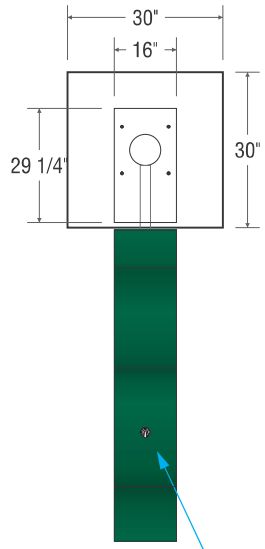
1/2" HHS OUTSIDE PLATE



1/4" HSS INSIDE PLATE



1:24 Scale



OMEGA Sign & Lighting Inc.
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OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	003
Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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ELECTRICAL NOTES
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Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

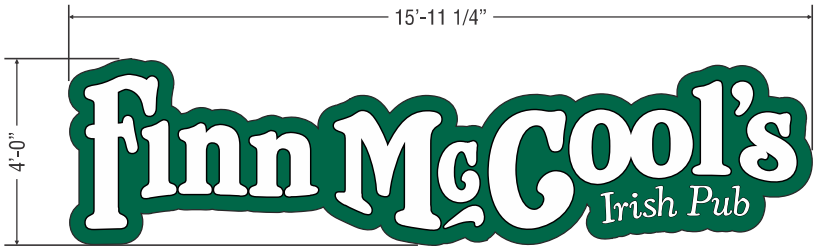
E CHANNEL LETTER STYLE LOGO CABINET

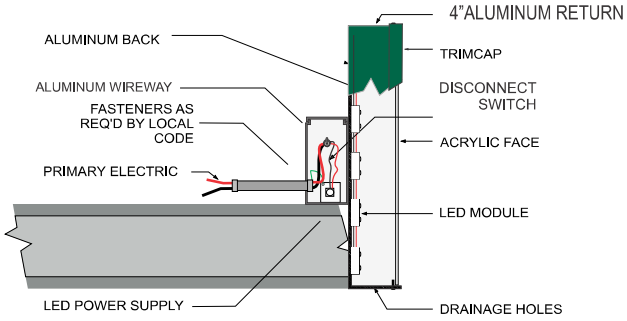
Quantity: 1
O.A.H.: 4'-0"
O.A.W.: 15'-11¼"
Face: Polycarbonate = Face-Lit
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

PANTONE 3425 CVC

Notes: Raceway mounted above existing canopy.

41.49 SQ. FT.





OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	004
Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO
Sign Sq. Ft.
No. of Lamps/LEDs
Total Wattage
No. of Power Supplies
Total Amperage
Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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UL LISTED

ELECTRICAL NOTES
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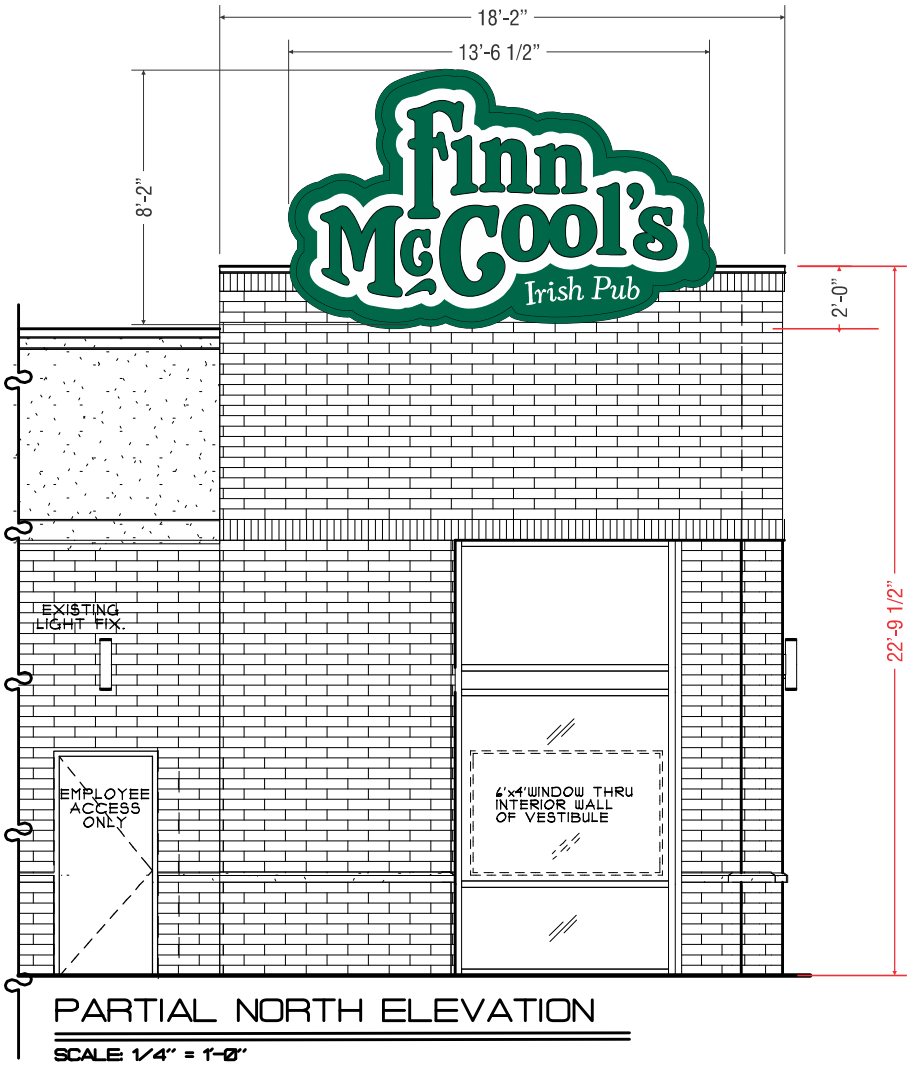
Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

F QTY(1) ILLUMINATED S/F CONTOUR CABINET @ NORTH COURTYARD ROOFLINE



PARTIAL NORTH ELEVATION

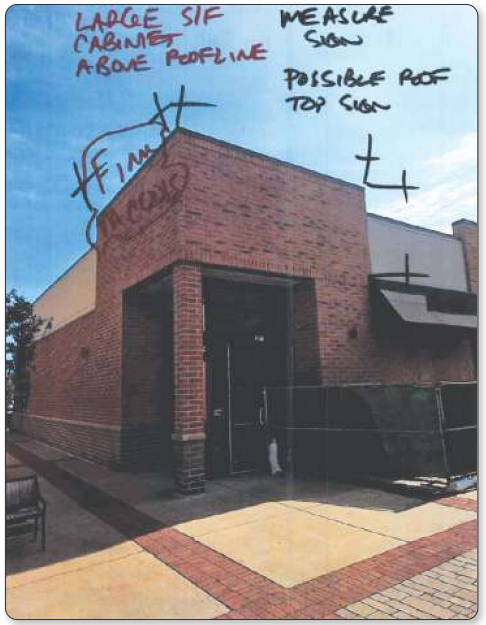
SCALE: 1/4" = 1'-0"

Quantity: 1
O.A.H.: 8'-2"
O.A.W.: 13'-6½"
Face: Polycarbonate = Face-Lit
Trim: Aluminum / Painted Green
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

Notes: 72.92 SQ. FT.

Survey Required

PANTONE 3425 CVC



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OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	005

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

This Document, and the information contained, is the property of Omega Sign & Lighting Inc. (the Company). By receipt of this Document, the holder agrees not to distribute to any other entities, nor reproduce this Document and the information contained, without the prior written approval by the Company. The Customer agrees that Omega Sign & Lighting Inc. will fabricate signs as per the above rendering(s) and Customer agrees to all charges to fabricate sign(s) including permit & procurement fees & storage fees. The colors depicted in the rendering(s) are not an exact color match that will appear in the sign(s) construction, and exact color swatches can be provided only at the Customer's request.

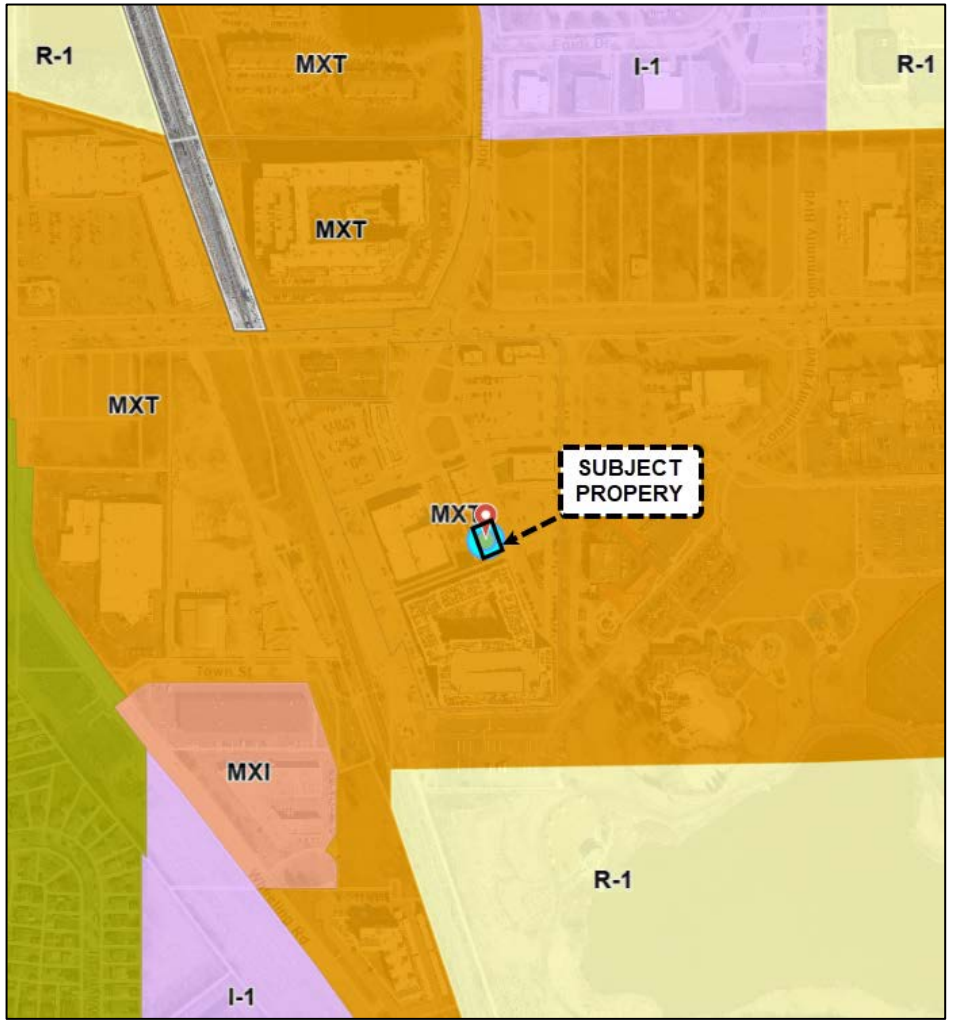
630.237.4397
OMEGASIGNCHICAGO.COM

UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.

LOCATION MAP



ZONING MAP

East façade, proposed location for Blade Sign.

Southwest corner of building, location for canopy sign.

North side of the building, location for wall sign extending above roofline.

MEMORANDUM

DATE: November 19, 2025
FROM: Marcy Knysz, Village Planner
SUBJECT: Docket No. PV25-0012, Request for a Variation to Permit a Wall Sign to Project Above the Roofline of a Building on the North Facade of the Building for Finn McCool's Irish Pub & Moretti's Unique Events (373 W. Dundee Road). **PUBLIC HEARING**
RECOMMENDED ACTION: **Recommend approval of Docket No. PV25-0012**, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign to project above the roofline of a building (north façade), for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. The wall sign shall be mounted to the building façade and shall not have any structural supports or elements that extend above the roof line of the subject building.
3. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

EXECUTIVE SUMMARY

Docket No. PV25-0012: A petition from Ala-Carte Entertainment seeking a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, and associated sections, to permit a wall sign to project above the roofline of a building (north façade), for Finn McCool's Irish Pub & Moretti's Unique Events located at 373 W. Dundee Road, Wheeling, Illinois.

GENERAL PROPERTY INFORMATION

Petitioner: Ala-Carte Entertainment

Location: 373 W. Dundee Road (currently addressed as 371-373 W. Dundee Road)

Building: 6,500 sq. ft. (approximately)

Neighboring Property Land Use(s):
North: Commercial (Moretti's)
West: Commercial (Cinergy)
East: Commercial (daycare facility)
South: Residential

Existing Use of Property: Vacant restaurant (former Mia's Cantina and Arctic Spoon Restaurants)

Existing Zoning: MXT, Transit-Oriented Mixed Use

Comprehensive Plan Designation: Transit-Oriented Mixed Use

Zoning History:

- Ordinance No. 5033, approved October 17, 2016, granting Final PUD approval for Wheeling Town Center Retail and Residential Planned Unit Development (Docket #2016-20A).
- Ordinance No. 5157, approved February 5, 2018, amending Ordinance No. 5033, to amend the site plan to reflect tenant and market driven modifications to some building footprints and landscaped areas of the Wheeling Town Center Development (Docket #PC17-19.)
- Resolution No. 16-115, approved May 1, 2017, granting Final Plat of Subdivision for Wheeling Town Center (Docket #PC17-03).
- Resolution No. 18-050, approved March 19, 2018, First Amendment to the Plat of Subdivision for the Wheeling Town Center (Docket #PC18-04).
- Resolution No. 18-132, approved September 17, 2018, Second Amendment to the Final Plat of Subdivision for Wheeling Town Center
- Resolution No. 18-140, approved October 1, 2018, Repealing and Replacing Resolution No. 18-132 to correct a Scrivener's error related to the second amended plat of Wheeling Town Center (Second Amendment).
- Docket #PSUBPP24-0004, approved September 16, 2024, granting Final Plat of Subdivision for the Third Amended Plat of Wheeling Town Center .
- Ordinance No. 5672, approved September 16, 2024, Amending Ordinance No. 5151, Which Amended Ordinance No. 5033, Which Granted Special Use Approval for Final Planned Unit Development Approval for Wheeling Town Center Planned Unit Development (Docket #PSU24-0014).
- Ordinance No. 5697, approved November 4, 2024, granting a variation to permit a wall sign on a non-permitted façade for Ala-Carte Entertainment (Docket #PV24-0010).
- Ordinance No. 5729, approved April 7, 2025, Amending Ordinance No. 5672, Which Amended Ordinance No. 5151, Which Amended Ordinance No. 5033, Which granted Special Use Approval for Final Planned Unit Development to modify the permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development to allow for projecting/blade signs that are larger than the maximum permitted by the Wheeling Sign Code (Docket #PPUD25-0001).
- Ordinance No. 5747, approved September 15, 2025, granting special use approval to permit the operation of a tavern for Ala-Carte Entertainment (Docket No. PSU25-0013).
- Ordinance No. 5748, approved September 15, 2025, granting special use approval to permit the operation of an assembly use for a banquet facility for Ala-Carte Entertainment (Docket No. PSU25-0016).
- Docket No. PSPMIN25-0024, approved November 5, 2025, granting minor building appearance approval for changes to the exterior façade of the building for Finn McCool's.

SUMMARY OF REQUEST

The applicant, Ala-Carte Entertainment, is seeking a variation to permit a wall sign to project above the roofline of the north building façade, for the proposed Finn McCool's Irish Pub & Moretti's Unique Events (Finn McCool's).

The petitioner is also seeking the following variations:

- Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. (Docket No. PV25-0009)

- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a façade (north façade) without street frontage or being adjacent to an off-street parking area of the building (Docket No. PV25-0010)

- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, and associated sections, to permit an awning/canopy sign on a façade (west façade) without street frontage or being adjacent to an off-street parking area (Docket No. PV25-0011)

- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet style wall sign on the north building facade (Docket No. PV25-0013)

VARIANCE

A Variation is to grant relief from the literal requirements of the zoning ordinance when unique circumstances,

applicable to the property, deprive it from enjoying privileges commonly enjoyed by other properties in the same zoning district. After review of the Standards summarized in this staff report, the Commission must find beyond a reasonable doubt that all of the standards are met.

As part of the Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a variation to permit a wall sign to project above the roofline of the north building façade. This sign also requires a variation to permit a wall sign on a façade (north façade) without street frontage or being adjacent to an off-street parking area (refer to Docket No. PV25-0010).

The proposed sign for Finn McCool's is an illuminated single-face contour cabinet sign that projects approximately 2 feet above the building roofline of the north building façade. The Sign Code prohibits signs from projecting above the roofline of a building, except signs mounted on mansard roofs or pent eaves.

STANDARDS FOR VARIATION

Following are the petitioner's responses to the standards for sign variation. (Any staff comments follow the petitioner's response)

1. **State how the literal interpretation and strict application of the provisions and requirements of the code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question.**
   Petitioner: The building at 371 & 373 W. Dundee Road housed former failed businesses Mia's Cantina & Arctic Spoon. These didn't do well due to the setback and hidden nature of the location, not seen from the WTC entrance drive. There are also obstruction hardships especially during the Tuesday Night Markets tent roof setups and being behind Moretti's. The proposed North Facade sign, still somewhat hidden, is of a size and elevated height that solves that hardship.

   Staff: The strict application of the Wheeling Sign Code prohibits roof signs for the purpose of preserving and further improving the physical aesthetics of the Village by establishing regulations for the design, location, construction, and maintenance of all signs; and to contribute to the attractiveness of the traffic corridors within the Village by requiring signs to be an integral architectural element of the building and property that is consistent with the overall architectural concept and proportion of the site and buildings. Further, there are not any observed unique or unusual conditions to the specific building that prevent the installation of a sign in compliance with the Wheeling Sign Code.

2. **Indicate how the granting of the requested variation would not be materially detrimental to the property owners in the vicinity.**
   Petitioner: The five replaced Mia's & Arctic signs with 3 new consistant Finn McCool's logo signs present a much cleaner look to neighboring property owners. The use of the building will also generate business for Cinergy Theater and be a welcome entertainment venue for Apartment Residents.

   Staff: While the proposed sign may not directly harm adjacent property owners, granting this variation could establish an undesirable sign appearance from the established standard of wall sign placement. The Wheeling Town Center development maintains a coordinated and high-quality appearance, and approval of improper placement of a wall sign would detract from that consistency and diminish the overall design integrity of the center.

3. **Describe how the unusual conditions applicable to the specific property do not apply generally to other properties in the village.**
   Petitioner: Ala Carte is only proposing one similar-sized logo sign as Arctic Spoon had on the North Wall but elevated higher than the obstructions in front of it, above the roof but much less above the roof than the huge vertical Cinergy sign is. Nearby Rosebud Steakhouse also has a roof that goes higher than the roof coping.

   Staff: There are no observable unusual conditions that apply specifically to the subject building that prevent installation of signage in compliance with the Wheeling Sign Code.

4. **State how the granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.**
   Petitioner: A consistent look reduces the cluttered look of the five now replaced Mia's & Arctic Signs and the

number of signs now on the building is reduced by two. The sizes are appropriate for the wall areas viewable from a roughly 1,000 foot distance from Dundee Road and placement needs for identifiable marketing above obstructions.

Staff: The granting of the variance would be contrary to the objectives of the Wheeling Sign Code with the purpose of preserving and further improving the physical aesthetics of the Village by establishing regulations for the design, location, construction, and maintenance of all signs; and to contribute to the attractiveness of the traffic corridors within the Village by requiring signs to be an integral architectural element of the building and property that is consistent with the overall architectural concept and proportion of the site and buildings.

STAFF REVIEW

Staff Recommended Action: Staff does not support the variance request.

******

If the Plan Commission deems the petitioner has addressed the standards for the requested variations, an appropriate motion would be to:

Recommend approval of Docket No. PV25-0012, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign to project above the roofline of a building (north façade), for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. The wall sign shall be mounted to the building façade and shall not have any structural supports or elements that extend above the roof line of the subject building.
3. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

ATTACHMENTS:

Report attachments (staff)
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025

FINDINGS OF FACT
AND RECOMMENDATION

To: Village President and Board of Trustees

From: Wheeling Plan Commission/Sign Code Board of Appeal

Date: November 19, 2025

Re: Docket Nos. PV25-0012
Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road

Docket No. PV25-0012: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building.

Chairman Johnson called Docket No. PV25-0012 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robles and Village Attorney Mallory Milluzzi.

As part of the Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a variation to permit a wall sign to project above the roofline of the north building façade. This sign also requires a variation to permit a wall sign on a façade (north façade) without street frontage or being adjacent to an off-street parking area (refer to Docket No. PV25-0010).

The proposed sign for Finn McCool's is an illuminated single-face contour cabinet sign that projects approximately 2 feet above the building roofline of the north building façade. The Sign Code prohibits signs from projecting above the roofline of a building, except signs mounted on mansard roofs or pent eaves.

Mark Hoffman, the petitioner, stepped to the podium and was sworn in.

Mr. Robles reported that the variance would allow for the sign to extend above the roofline.

Mr. Robles read the proposed conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. The wall sign shall be mounted to the building façade and shall not have any structural supports or elements that extend above the roof line of the subject building.
3. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

The Commissioners requested that a fourth condition be added to paint the back of the sign a neutral color.

The Commissioners had no further questions.

DRAFT

MOTION: Commissioner Myer moved, seconded by Commissioner Karl, to recommend approval of Docket No. PV25-0012, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall-Mounted Signs, and associated sections, to permit a wall sign to project above the roofline of a building (north façade), for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. The wall sign shall be mounted to the building façade and shall not have any structural supports or elements that extend above the roof line of the subject building.
3. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

MOTION: Commissioner Myer moved, seconded by Commissioner Hyken to close Docket Nos. PV25-0009, PV25-0010, PV25-0011, PV25-0012 and PV25-0013.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

DRAFT

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Plan Commission of the Village of Wheeling will hold a public hearing on November 19, 2025 at 6:30 p.m. in the Board Room of the Wheeling Village Hall at 2 Community Boulevard, Wheeling, Illinois, to consider the following petitions submitted by Ala Carte Entertainment, 2330 W. Hammond Drive, Suite G, Schaumburg, IL 60013, for the property located at 373 W. Dundee Road, zoned MXT, Transit-Oriented Mixed Use.

Docket No. PV25-0009: Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Docket No. PV25-0010: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a non-permitted façade on the north façade of the building.

Docket No. PV25-0011: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building.

Docket No. PV25-0012: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building.

Docket No. PV25-0013: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet (box style) wall signs on the north and west facades of the building.

All interested persons are invited to attend and be heard.

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

Published in Daily Herald Nov. 4, 2025 (310643)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____

Designee of the Publisher of the Daily Herald

Control # 310643

PADDOCK PUBLICATIONS, INC. Corporate SEAL ILLINOIS

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Ordinance Granting a Variation from Title 21 Signs, to Permit a Cabinet Style Wall Sign on the North Facade, Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road [Docket No. PV25-0013]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Approve
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

Finn McCool's Irish Pub & Moretti's Unique Events, the property owner, requests a sign variance to permit a cabinet-style wall sign on the north facade of the building. At the November 19, 2025 Plan Commission hearing, the Commission unanimously recommended approval of this request. The complete staff report, including the description of the proposal and staff analysis, is attached.

MEMO

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is seeking a sign variance to install an internally-illuminated cabinet-style wall sign on the north facade of the building. The proposed north wall sign also requires a separate variation since the subject façade does not have street frontage nor is adjacent to an off-street parking area (refer to Docket No. PV25-0010). In addition, the petitioner is requesting a variation to allow the same wall sign to project above the building's roofline (refer to Docket No. PV25-0012).

Plan Commission Recommendation

At the November 19, 2025 Plan Commission hearing, Commissioner Myer moved, seconded by Commissioner Karl, to recommend approval of Docket No. PV25-0013, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs, and associated sections, to permit an internally-illuminated cabinet-style wall sign on the north building facade, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

On the roll call, the vote was as follows:

There being seven affirmative votes, the motion was approved.

Community Development Director's Review and Recommendation

I concur with the Findings of Fact and Recommendations provided by the Plan Commission. An ordinance is attached for the Board's consideration to reflect the Plan Commission's recommendation for the granting of a sign variance to permit an internally-illuminated cabinet-style wall sign on the north building façade for Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road. I have no additional comments.

Attachments
Ordinance – Variation [Docket No. PV25-0013]
Exhibits:
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025
Staff Report to Plan Commission
Attachments to Staff Report (staff)
Findings of Fact – Draft
Public Notice Certification

ORDINANCE NO. _____

ORDINANCE GRANTING A VARIATION FROM TILE 21 SIGNS, TO PERMIT A CABINET-STYLE WALL SIGN ON THE NORTH FACADE, 373 W. DUNDEE ROAD (FINN MCCOOL'S IRISH PUB & MORETTI'S UNIQUE EVENTS)

WHEREAS, the Plan Commission of the Village of Wheeling has held a public hearing on November 19, 2025, duly noticed in the Daily Herald on November 4, 2025, to consider a petition by Finn McCool's Irish Pub & Moretti's Unique Events, (hereinafter referred to as "Petitioner"), for a Variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs, and associated sections, to permit the installation of an internally illuminated cabinet style wall sign on the north building facade, located at 373 W. Dundee Road, Wheeling, Illinois (hereinafter referred to as "Subject Site"), in the MXT, Transit-Oriented Mixed Use Zoning District; and

WHEREAS, the Plan Commission has submitted its Findings of Fact and Recommendation to the President and Board of Trustees, recommending approval by a vote of 7 ayes, 0 nays; and

WHEREAS, the President and Board of Trustees deem it to be in the best interest of the Village to grant the petitioner's request;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WHEELING, COUNTIES OF COOK AND LAKE, STATE OF ILLINOIS:

Section A

This Board of Trustees, after considering the Findings of Fact and Recommendation of the Plan Commission and other matters properly before it, hereby finds:

- The literal interpretation and strict application of the provisions and requirements of this code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question;
- The granting of the requested variation would not be materially detrimental to the property owners in the vicinity;
- The unusual conditions applicable to the specific property do not apply generally to other properties in the village; and
- The granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.

Section B

A Variation is hereby granted from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs, and associated sections, to permit the installation of an internally illuminated cabinet-style wall sign on the north building facade for Finn McCool's Irish Pub & Moretti's Unique Events for the Subject Site, hereinafter legally described:

THAT PART OF LOT 8, IN THE WHEELING TOWN CENTER SUBDIVISION BEING A SUBDIVISION OF PART OF THE WEST 1/2 OF THE SOUTHWEST 1/4 SECTION 2 AND THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 3 AND THE EAST 1/2 OF THE

NORTHEAST 1/4 OF SECTION 10 AND THE WEST 1/2 OF THE NORTHWEST 1/4 OF SECTION 11, TOGETHER WITH LOT 11N WICKES CORPORATION SUBDIVISION, BEING A SUBDIVISION OF PART OF SECTIONS 2 AND 11, ALL IN TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 8 THENCE NORTH 69°00‘09" EAST ALONG THE NORTH LINE OF SAID LOT 8 A DISTANCE OF 74.48 FEET; THENCE 15.71 FEET ALONG THE ARC OF A CIRCLE HAVING A RADIUS OF 10.00 FEET CONCAVE SOUTHWESTERLY AND WHOSE CHORD BEARS SOUTH 65°5951" EAST 14.14 FEET TO A POINT ON THE EAST LINE OF SAID LOT 8; THENCE SOUTH 20°59‘51" EAST ALONG SAID EAST LINE 140.00 FEET; THENCE SOUTH 69°00‘09" WEST 84.48 FEET TO A POINT ON THE WEST LINE OF SAID LOT 8; THENCE NORTH 20°59‘51" WEST ALONG SAID WEST LINE 150.00 FEET, TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

Section C

The Variation approval granted in Section B of this Ordinance is to be completed substantially with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025, attached hereto as **Exhibit A.**

Section D

The Variation Approval granted in Section B of this Ordinance is subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

Section E

This Ordinance shall be in full force and effect from and after its passage and approval, according to law.

Trustee_____ moved, seconded by Trustee_____, that Ordinance No. _____ be passed, this 1st day of December 2025.

President Horcher	_____		
Trustee Krueger	_____	Trustee Ruffatto	_____
Trustee Lang	_____	Trustee Vito	_____
Trustee Papantos	_____	Trustee Vogel	_____

Ordinance No. _____ passed and approved this 1st day of December, 2025 by the President and Board of Trustees.

_____
Patrick Horcher, Village President

ATTEST:

_____
Kathryn M. Brady, Village Clerk

APPROVED AS TO FORM ONLY:

_____
Village Attorney

PUBLISHED in pamphlet form this 2nd day of December, 2025, by order of the Corporate Authorities of the Village of Wheeling, Cook and Lake Counties, Illinois.

Exhibit A
(Attached)

Sign Plans prepared by OMEGA Sign & Lighting, Inc., last revised 10/14/2025

ALA CARTE ENTERTAINMENT

CORPORATE OFFICES
2330 HAMMOND DR. SUITE G
SCHAUMBURG, IL 60173
TEL: (847) 303-4400 FAX: (847) 303-0112

BELLA NAPOLI WOODFIRED PIZZA
BELLAWOODFIRED.COM
1540 N. ROSELLE RD, SCHAUMBURG, IL 60195
(847) 519-7555

CHANDLER'S
CHANDLERSCHOPHOUSE.COM
401 N. ROSELLE RD, SCHAUMBURG, IL 60194
(847) 885-9009

DRINK
DRINKNIGHTCLUB.COM
871 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 397-3100

FAMOUS FREDDIE'S ROADHOUSE
FAMOUSFREDDIESROADHOUSE.COM
510 S. PARK AVE, FOX LAKE, IL 60020
(847) 587-9677

FINN McCOOL'S IRISH SPORTS PUB
FINNMCCOOLSPUB.COM
1941 E. ALGONQUIN RD, SCHAUMBURG, IL 60173
(847) 303-5100

LP'S T.A.P. HOUSE & THE LOFT
LPSTAPHOUSE.COM
2251 N. LINCOLN AVE, CHICAGO, IL 60614
(773) 348-5100

MORETTI'S
MORETTISRESTAURANTS.COM
TWELVE LOCATIONS

128 S. WOOL ST, **BARRINGTON**, IL 60010
(847) 469-1300

1175 W. LAKE ST, **BARTLETT**, IL 60103
(630) 837-4992

6500 S CENTRAL AVE, **BEDFORD PARK**, IL 60638
(773) 974-7774

6727 N. OLMSTED AVE, **EDISON PARK**, IL 60631
(773) 631-1223

2300 BUSHWOOD DR, **ELGIN**, IL 60124
(847) 303-4444

164 S. ROUTE 12, **FOX LAKE**, IL 60020
(847) 973-1800

2475 W. HIGGINS RD, **HOFFMAN ESTATES**, IL 60169
(847) 885-0400

220 N. RANDALL RD, **LAKE IN THE HILLS**, IL 60156
(847) 854-7220

6415 DEMPSTER ST, **MORTON GROVE**, IL 60053
(847) 469-1200

1799 S. BUSSE RD, **MOUNT PROSPECT**, IL 60056
(847) 593-2200

9519 W. HIGGINS RD, **ROSEMONT**, IL 60018
(847) 692-6600

1893 WALDEN OFFICE SQUARE
SCHAUMBURG, IL 60173
(847) 397-4200

SNUGGERY RIVER ROADHOUSE
SNUGGERYMCHENRY.COM
801 N. RIVER RD, McHENRY, IL 60050
(815) 578-9600

MORETTI'S UNIQUE EVENTS
MORETTISEVENTS.COM
2525 W. HIGGINS RD, HOFFMAN ESTATES, IL 60169
(847) 519-7575

October 24,2025

Village of Wheeling Plan Commission,

Ala Carte Entertainment has presented a sign package for 373 W. Dundee Road Finn McCool's & Moretti's Unique Events prepared by Omega Sign & Lighting, Inc. for preliminary review by staff on October 14th. The Staff review came back with comments on the signs presented with the following Variances that would be needed:

1. Other than projecting box signs, prohibited cabinet wall signs without individual letters require a variance review.
2. Signs are not allowed above the roofline of the building. North Wall sign also slightly exceeds 1.5 square feet per lineal feet of North wall length. Two Variance reviews needed.
3. Canopy sign size shall have maximum area 1.5 sq. ft. per lineal feet of canopy. Variance review needed.
4. Projecting sign is allowed up to 10% of the applicable wall sign area based on length of wall it is mounted from. Variance review needed.

We have prepared an A-8 Sign Variance Response sheet for each of these items for your review that address the hardships that created the need for different viewpoints from the basic generic Wheeling sign code for normal building conditions.

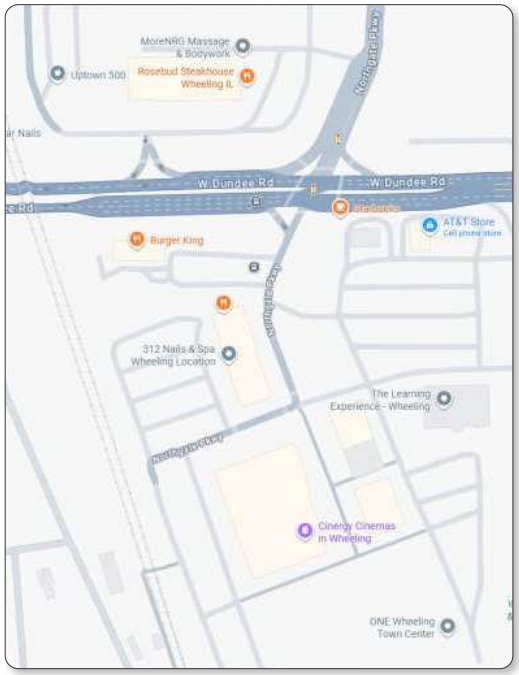
The building at 371 & 373 W. Dundee Road housed former failed businesses Mia's Cantina & Arctic Spoon. These didn't do well due to the setback and hidden nature of the location. There are also obstruction hardships especially during the Tuesday Night Markets tent setups and being behind Moretti's. The proposed North Facade sign, still somewhat hidden, is of a size and elevated height that solves that hardship. The East sign needs to project for visible exposure from the North roadways and is proposed to be a similar size as the one for Moretti's further to the North. Mia's Cantina had two large signs on the East and West Facades that were larger than Ala Carte proposes. Arctic Spoon had three Cabinet-type signs with script lettering on East, North & West Brick walls near where Ala Carte is only proposing one similar-sized logo sign but elevated higher than the obstructions above the roof coping but much less above the roof than the huge vertical Cinergy sign is. Therefore these proposed signs are less intrusive to the neighboring buildings than what was there previously. Visible distance and obstructions need special allowances for this hidden building setback nearly 1,000 feet from Dundee Road to generate an acceptable marketable exposure. I'm sure the Village of Wheeling feels the success of Wheeling Town Center is vital to be a go-to destination for the enjoyment of it's residents and to bring in tax dollars from the surrounding community. The signage proposed utilizes the Corporate Logo for the established "Finn McCool's" brand so the signage should reflect that. The proposed Canopy sign on the Southwest corner is the only place a sign can be seen from the distant Train Station and West Parking Lot between Cinergy & the apartment building. That is the only sign that is proposed facing West.

Sincerely,

Mark Hoffmann
Ala Carte Entertainment

Finn McCool's Irish Pub

P1	DOUBLE FACE FLAG MOUNTED SIGN - EAST ELEVATION	SHEETS 2,3
E	LOGO CABINET SIGN - WEST ELEVATION	SHEETS 2,4,
F	LOGO CABINET SIGN - ABOVE ROOF LINE NORTH ELEVATION	SHEETS 2,5



OMEGA Sign & Lighting Inc.
630.237.4397
OMEGASIGNCHICAGO.COM

Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	001
△ Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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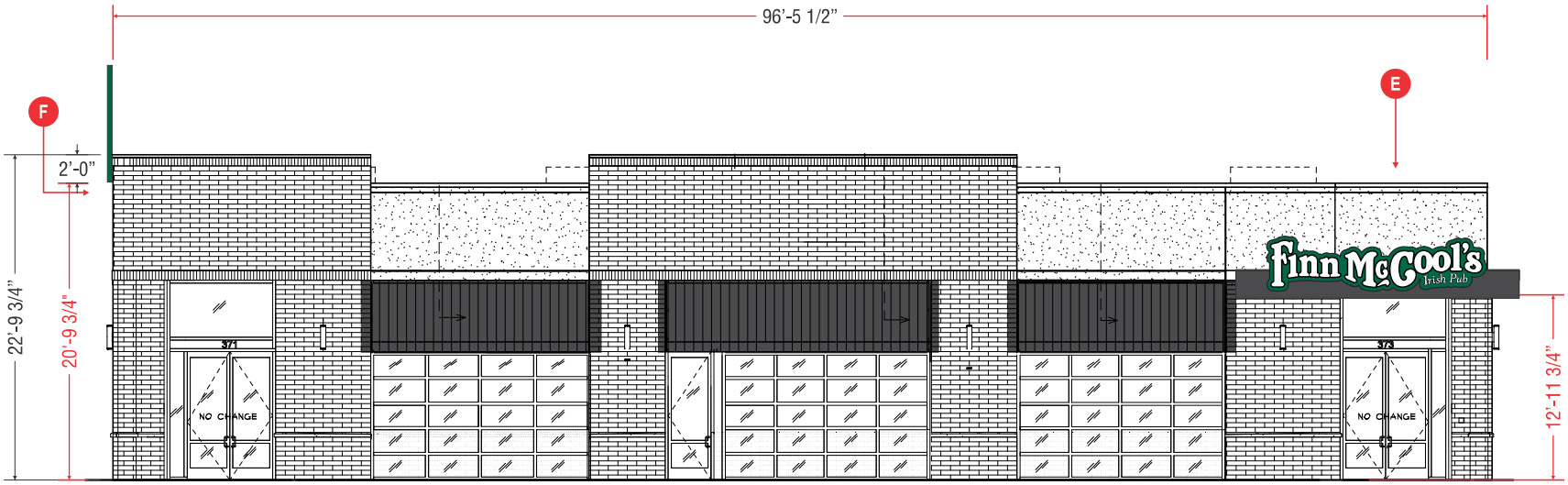
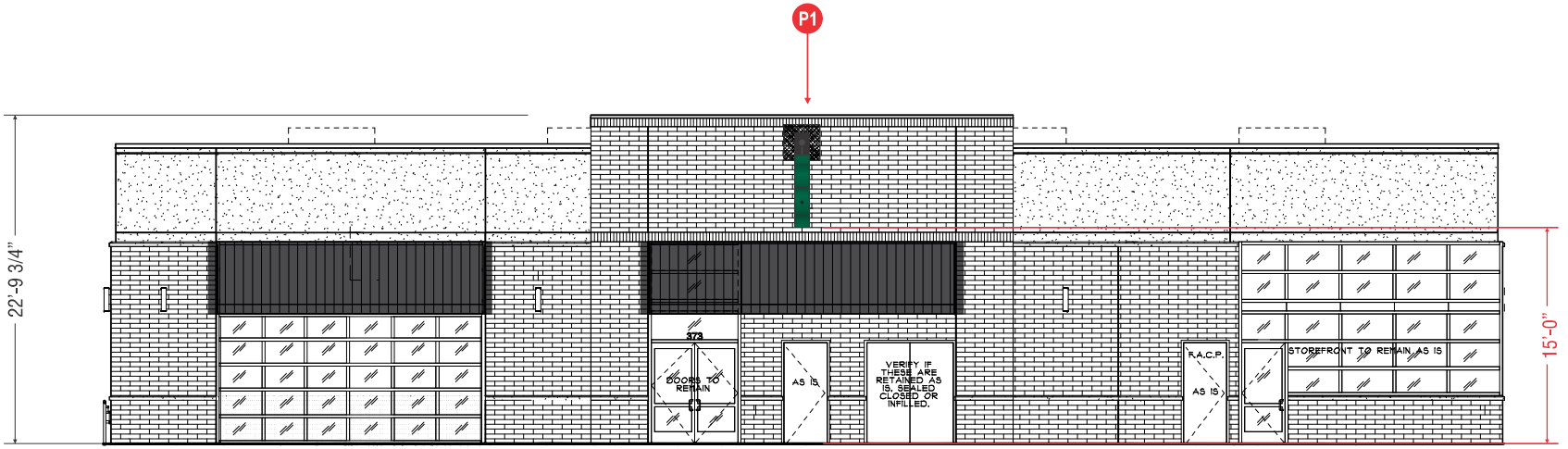
UL LISTED

ELECTRICAL NOTES
Sign company DOES NOT provide Primary Electrical to Sign. Power to the Sign must be done by a licensed electrical contractor or licensed electrician.

Each Sign Must Have:
1. A minimum of One(1) dedicated 120V 20A circuit.
2. Junction box installed within Six(6) feet of Sign.
3. Three Wire: Line, Ground, and Neutral.



WEST ELEVATION 1/8" = 1'



EAST ELEVATION 1/8" = 1'

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Moretti's Unique Events & Finn Mcools

Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	002

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

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P1 QTY(1x) S/F FLAG MOUNTED SIGN - EAST ELEVATION

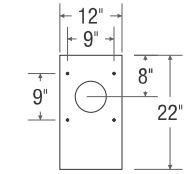
29.5 SQ. FT.

Quantity: 1
O.A.H.: 5'-0"
O.A.W.: 8'-3"
Face: Polycarbonate
- Face-Lit
Returns: Aluminum / Painted PMS 3425
Vinyl: PMS 3425

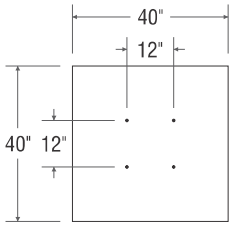
Illumination: Internal LED
Face-Lit Polycarbonate

Notes: *Single Face / NO Copy or Illumination*
Facing the Apartment Building

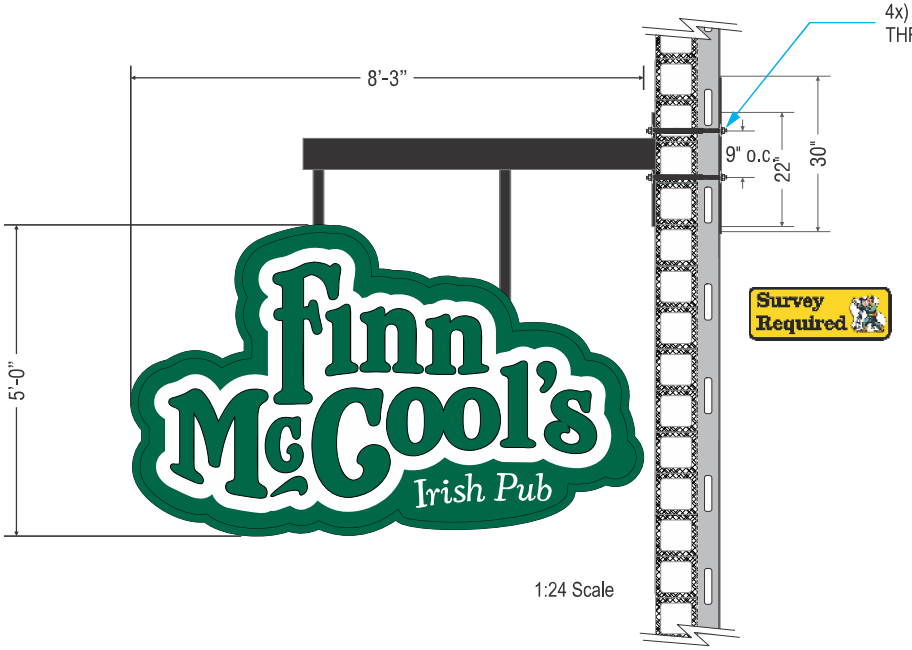
PANTONE 3425 CVC



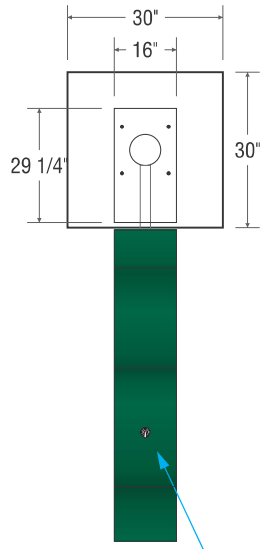
1/2" HHS OUTSIDE PLATE



1/4" HSS INSIDE PLATE



1:24 Scale



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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	003
Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	
Drawn By	D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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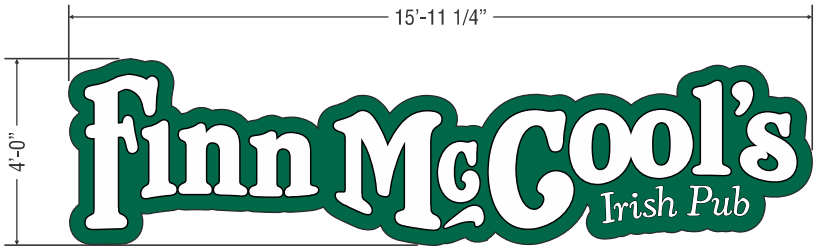
E CHANNEL LETTER STYLE LOGO CABINET

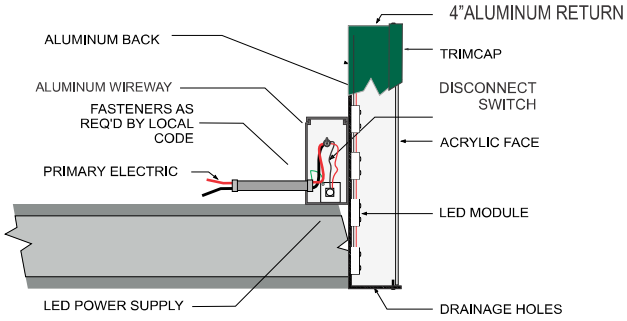
Quantity: 1
O.A.H.: 4'-0"
O.A.W.: 15'-11¼"
Face: Polycarbonate = Face-Lit
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

PANTONE 3425 CVC

Notes: Raceway mounted above existing canopy.

41.49 SQ. FT.





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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	004

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO
Sign Sq. Ft.
No. of Lamps/LEDs
Total Wattage
No. of Power Supplies
Total Amperage
Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
Cust. Approval Date

Signature mm/dd/yy
Landlord Approval Date

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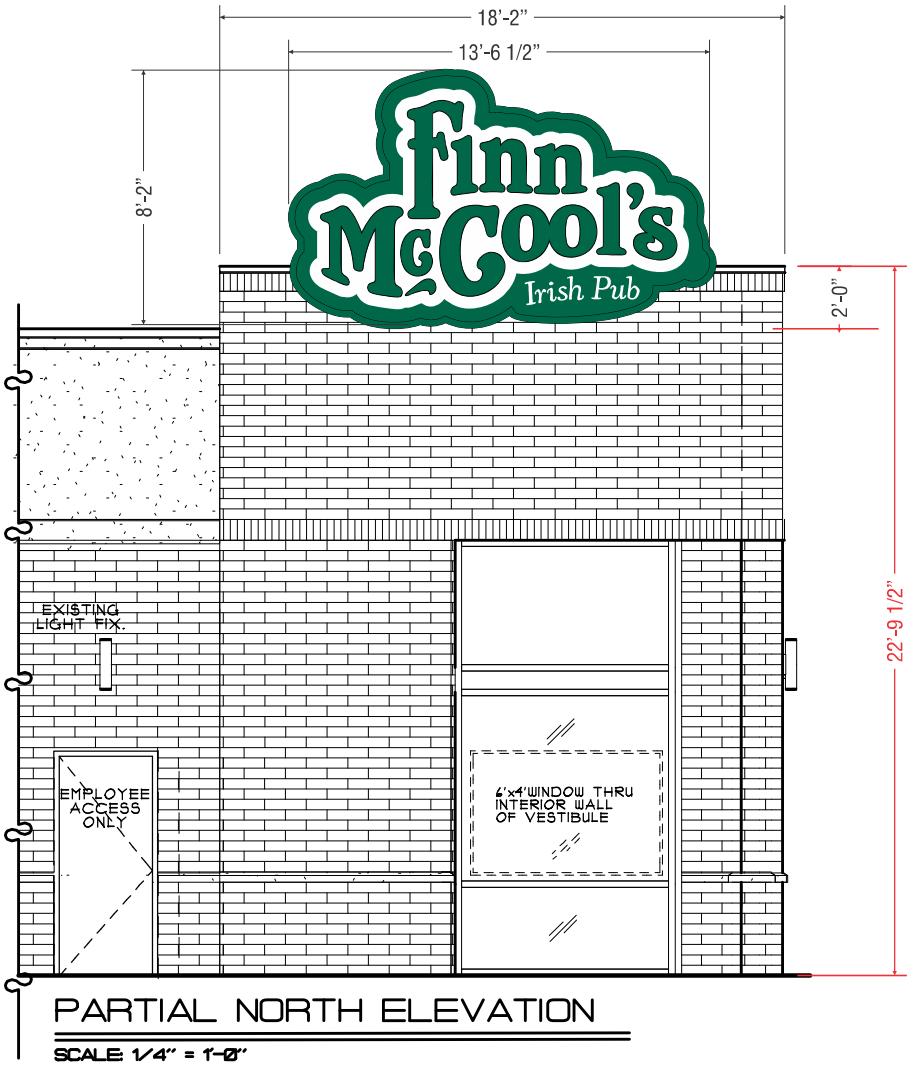
F QTY(1) ILLUMINATED S/F CONTOUR CABINET @ NORTH COURTYARD ROOFLINE



PARTIAL NORTH ELEVATION

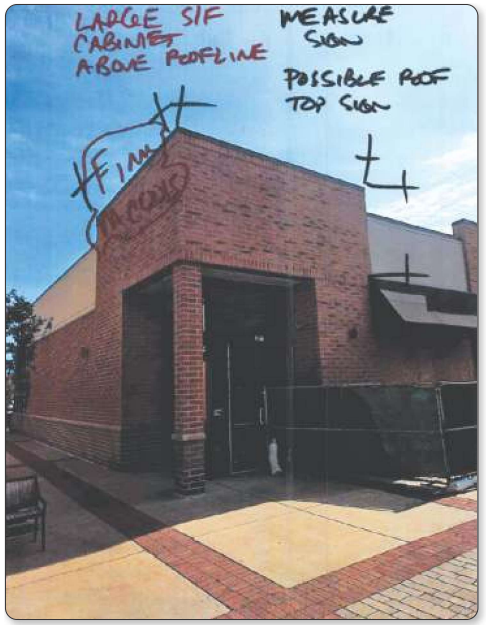
SCALE: 1/4" = 1'-0"

Quantity: 1
O.A.H.: 8'-2"
O.A.W.: 13'-6½"
Face: Polycarbonate = Face-Lit
Trim: Aluminum / Painted Green
Returns: Aluminum / Painted Green
Vinyl: Vinyl Color PMS 3425
Illumination: Internal LED & Power Supply

Notes: 72.92 SQ. FT.

Survey Required

PANTONE 3425 CVC



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Moretti's Unique Events & Finn Mcools
Wheeling Town Center
Wheeling, 60090

Date	10/02/25
Acct. Executive	Sam Menna
Sheet #	005

Revision Number	Date
1	00/00/00
2	10/08/25
3	10/14/25
4	
5	
6	

Drawn By: D.Townson

For Design Intent Only
SQC # 251409-03

PERMIT INFO

Sign Sq. Ft.

No. of Lamps/LEDs

Total Wattage

No. of Power Supplies

Total Amperage

Ext. 20 Amp Toggle Switch w/Rubber Boot

Signature mm/dd/yy
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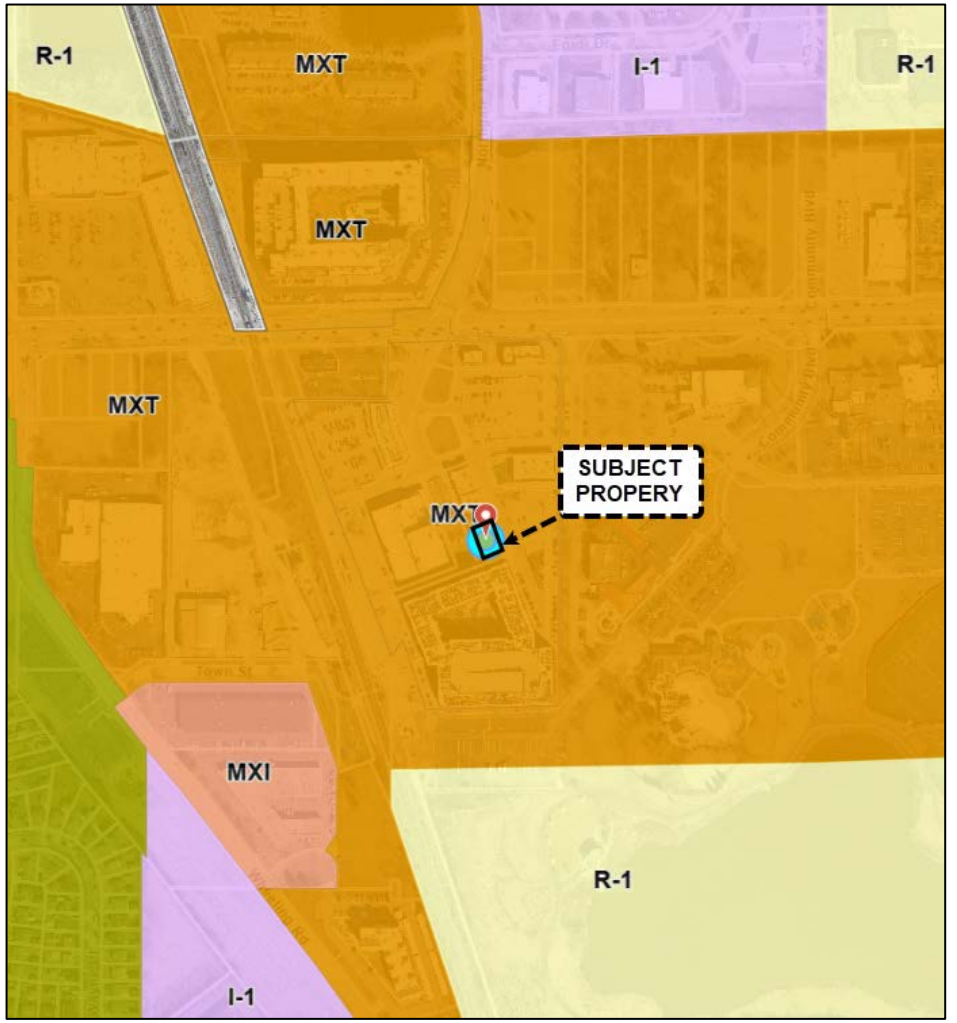
LOCATION MAP



ZONING MAP

East façade, proposed location for Blade Sign.

Southwest corner of building, location for canopy sign.

North side of the building, location for wall sign extending above roofline.

MEMORANDUM

DATE: November 19, 2025
FROM: Marcy Knysz, Village Planner
SUBJECT: Docket No. PV25-0013, Request for a Variation to Permit a Cabinet Wall Sign on the North Facade of the Building for Finn McCool's Irish Pub & Moretti's Unique Events (373 W. Dundee Road). **PUBLIC HEARING**
RECOMMENDED ACTION: **Recommend approval of Docket No. PV25-0013**, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs, and associated sections, to permit internally illuminated cabinet style wall sign on the north building facade, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

EXECUTIVE SUMMARY

Docket No. PV25-0013: A petition from Ala-Carte Entertainment seeking a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs, and associated sections, to permit a cabinet wall sign on the north facade of the building, for Finn McCool's Irish Pub & Moretti's Unique Events located at 373 W. Dundee Road, Wheeling, Illinois.

GENERAL PROPERTY INFORMATION

Petitioner: Ala-Carte Entertainment

Location: 373 W. Dundee Road (currently addressed as 371-373 W. Dundee Road)

Building: 6,500 sq. ft. (approximately)

Neighboring Property Land Use(s):
North: Commercial (Moretti's)
West: Commercial (Cinergy)
East: Commercial (daycare facility)
South: Residential

Existing Use of Property: Vacant restaurant (former Mia's Cantina and Arctic Spoon Restaurants)

Existing Zoning: MXT, Transit-Oriented Mixed Use

Comprehensive Plan Designation: Transit-Oriented Mixed Use

Zoning History:

- Ordinance No. 5033, approved October 17, 2016, granting Final PUD approval for Wheeling Town Center Retail and Residential Planned Unit Development (Docket #2016-20A).
- Ordinance No. 5157, approved February 5, 2018, amending Ordinance No. 5033, to amend the site plan to

reflect tenant and market driven modifications to some building footprints and landscaped areas of the Wheeling Town Center Development (Docket #PC17-19.)

- Resolution No. 16-115, approved May 1, 2017, granting Final Plat of Subdivision for Wheeling Town Center (Docket #PC17-03).
- Resolution No. 18-050, approved March 19, 2018, First Amendment to the Plat of Subdivision for the Wheeling Town Center (Docket #PC18-04).
- Resolution No. 18-132, approved September 17, 2018, Second Amendment to the Final Plat of Subdivision for Wheeling Town Center
- Resolution No. 18-140, approved October 1, 2018, Repealing and Replacing Resolution No. 18-132 to correct a Scrivener's error related to the second amended plat of Wheeling Town Center (Second Amendment).
- Docket #PSUBPP24-0004, approved September 16, 2024, granting Final Plat of Subdivision for the Third Amended Plat of Wheeling Town Center .
- Ordinance No. 5672, approved September 16, 2024, Amending Ordinance No. 5151, Which Amended Ordinance No. 5033, Which Granted Special Use Approval for Final Planned Unit Development Approval for Wheeling Town Center Planned Unit Development (Docket #PSU24-0014).
- Ordinance No. 5697, approved November 4, 2024, granting a variation to permit a wall sign on a non-permitted façade for Ala-Carte Entertainment (Docket #PV24-0010).
- Ordinance No. 5729, approved April 7, 2025, Amending Ordinance No. 5672, Which Amended Ordinance No. 5151, Which Amended Ordinance No. 5033, Which granted Special Use Approval for Final Planned Unit Development to modify the permitted list of deviations for the Wheeling Town Center Retail and Residential Planned Unit Development to allow for projecting/blade signs that are larger than the maximum permitted by the Wheeling Sign Code (Docket #PPUD25-0001).
- Ordinance No. 5747, approved September 15, 2025, granting special use approval to permit the operation of a tavern for Ala-Carte Entertainment (Docket No. PSU25-0013).
- Ordinance No. 5748, approved September 15, 2025, granting special use approval to permit the operation of an assembly use for a banquet facility for Ala-Carte Entertainment (Docket No. PSU25-0016).
- Docket No. PSPMIN25-0024, approved November 5, 2025, granting minor building appearance approval for changes to the exterior façade of the building for Finn McCool's.

SUMMARY OF REQUEST

The applicant, Ala-Carte Entertainment, is seeking a variation to permit cabinet style wall sign on the north building facade, for the proposed Finn McCool's Irish Pub & Moretti's Unique Events (Finn McCool's).

The petitioner is also seeking the following variations:

- Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, and associated sections, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft. (Docket No. PV25-0009).

- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a façade (north façade) without street frontage or being adjacent to an off-street parking area of the building (Docket No. PV25-0010).

- Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, and associated sections, to permit an awning/canopy sign on a façade (west façade) without street frontage or being adjacent to an off-street parking area (Docket No. PV25-0011).

- Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building (Docket No. PV25-0012)

VARIANCE

A Variation is to grant relief from the literal requirements of the zoning ordinance when unique circumstances, applicable to the property, deprive it from enjoying privileges commonly enjoyed by other properties in the same zoning district. After review of the Standards summarized in this staff report, the Commission must find beyond a reasonable doubt that all of the standards are met.

As part of Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a variation for the installation of internally illuminated cabinet style wall sign on the north building facade. The north wall sign also requires a variation as the north building façade does not have street frontage or is adjacent to an off-street parking area of the building (refer to Docket No. PV25-0010), as well as, a variation to permit a wall sign to project above the roofline (refer to Docket No. PV25-0012).

The Wheeling Sign Code requires wall signs to consist of individual letters or other creative features that improve visual interest (typically made of aluminum and acrylic), where each letter is internally illuminated, with the light contained within the individual letter housing. This design allows the sign to appear lighter, more refined, and architecturally integrated with the building. Cabinet style signs consist of a single, enclosure that contains all the lettering and graphics on a single illuminated face. The entire face illuminates as one fabricated panel.

Individual letter wall signs are preferred and required by the Village because they provide a cleaner, more architecturally integrated appearance than cabinet-style signs. Unlike cabinet signs, which illuminate a large background area and can appear bulky, individual channel letters better complement the building's design and surrounding development. For this reason, staff cannot support the variation to permit cabinet signs.

STANDARDS FOR VARIATION

Following are the petitioner's responses to the standards for sign variation. (Any staff comments follow the petitioner's response)

1. **State how the literal interpretation and strict application of the provisions and requirements of the code would cause undue and unnecessary hardship to the sign applicant or user because of unique or unusual conditions pertaining to the specific building, premises, parcel or property in question.**
   Petitioner: The signage proposed utilizes the Corporate Logo for the "Finn McCool's" brand so their signage needs to reflect that as individual letters do not relate to their established identity. This can't be created without the use of a cabinet-type sign. Arctic Spoon and Mia's signs had logos and combined script letters on box signs on this building previously.

   Staff: The petitioner's desire to use a cabinet-style sign for brand consistency does not constitute a hardship under the Wheeling Sign Code. The property's location and visibility constraints do not prevent the use of a channel letter sign that incorporates the same branding elements. The request is therefore based on design preference rather than a unique physical hardship related to the property.

2. **Indicate how the granting of the requested variation would not be materially detrimental to the property owners in the vicinity.**
   Petitioner: The five replaced Mia's & Arctic signs with 3 new consistent Finn McCool's logo signs present a much cleaner look to neighboring property owners.

   Staff: While the proposed sign may not directly harm adjacent property owners, granting this variation could establish an undesirable sign appearance where individual wall sign letters are the established standard. The Wheeling Town Center development maintains a coordinated and high-quality appearance, and approval of a cabinet sign would detract from that consistency and diminish the overall design integrity of the center.

3. **Describe how the unusual conditions applicable to the specific property do not apply generally to other properties in the village.**
   Petitioner: Individual letters not in a cabinet set back far from Dundee road would not express the established Corporate Logo Identity that Finn McCool's needs.

   Staff: There are no unusual conditions specific to this property that would warrant deviation from the Village's preference for individual wall sign letters.

4. **State how the granting of the variation will not be contrary to the general objective of this code of moderating the size, number and obtrusive placement of signs and reduction of clutter.**
   Petitioner: A consistent look reduces the cluttered look of the five now replaced Mia's & Arctic Signs and the number of signs now on the building is reduced by two. The sizes are appropriate for the wall areas viewable from a distance and placement needs for identifiable marketing.

Staff: Cabinet signs create large, illuminated surfaces that can appear bulky and obtrusive, contributing to visual clutter. Individual letter signs, by contrast, provide a more refined appearance with focused illumination limited to individual characters. Therefore, staff does not support the requested variation as it would be contrary to the objectives of the Wheeling Sign Code.

STAFF REVIEW

Staff Recommended Action: Staff does not support the variance request.

******

If the Plan Commission deems the petitioner has addressed the standards for the requested variations, an appropriate motion would be to:

Recommend approval of Docket No. PV25-0013, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs, and associated sections, to permit internally illuminated cabinet style wall sign on the north building facade, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

ATTACHMENTS:

Report attachments (staff)
Project Description Letter prepared by Mark Hoffman, dated 10/24/2025
Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025

FINDINGS OF FACT
AND RECOMMENDATION

To: Village President and Board of Trustees

From: Wheeling Plan Commission/Sign Code Board of Appeal

Date: November 19, 2025

Re: Docket Nos. PV0013
Finn McCool's Irish Pub & Moretti's Unique Events, 373 W. Dundee Road

Docket No. PV25-0013: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet (box style) wall signs on the north and west facades of the building.

Chairman Johnson called Docket No. PV25-0013 on November 19, 2025. Present were Commissioners Riles, Myer, Hyken, Karl, Johnson, Sprague and Smart. Also present were Assistant Director of Community Development Steve Robles and Village Attorney Mallory Milluzzi.

As part of the Finn McCool's transition of the former Mia's Cantina/Arctic Spoon building, the petitioner is requesting a variation for the installation of internally illuminated cabinet style wall sign on the north building facade. The north wall sign also requires a variation as the north building façade does not have street frontage or is adjacent to an off-street parking area of the building (refer to Docket No. PV25-0010), as well as, a variation to permit a wall sign to project above the roofline (refer to Docket No. PV25-0012).

The Wheeling Sign Code requires wall signs to consist of individual letters or other creative features that improve visual interest (typically made of aluminum and acrylic), where each letter is internally illuminated, with the light contained within the individual letter housing. This design allows the sign to appear lighter, more refined, and architecturally integrated with the building. Cabinet style signs consist of a single, enclosure that contains all the lettering and graphics on a single illuminated face. The entire face illuminates as one fabricated panel.

Individual letter wall signs are preferred and required by the Village because they provide a cleaner, more architecturally integrated appearance than cabinet-style signs. Unlike cabinet signs, which illuminate a large background area and can appear bulky, individual channel letters better complement the building's design and surrounding development. For this reason, staff cannot support the variation to permit cabinet signs.

Mark Hoffman, the petitioner, stepped to the podium and was sworn in.

Mr. Robles reported that the style was cabinet-style, so it read more as a logo.

Mr. Robles read the proposed conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

DRAFT

The Commissioners had no further questions.

MOTION: Commissioner Myer moved, seconded by Commissioner Karl, to recommend approval of Docket No. PV25-0013, granting a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs, and associated sections, to permit internally illuminated cabinet style wall sign on the north building facade, for Finn McCool's Irish Pub & Moretti's Unique Events, located at 373 W. Dundee Road, Wheeling, Illinois, in accordance with the Sign Plans prepared by OMEGA Sign & Lighting, Inc. last revised 10/14/2025 and Project Description Letter prepared by Mark Hoffman, dated 10/24/2025, subject to the following conditions:

1. This variation shall not be transferable to any future business, tenant, occupant or owner of the premises. Any subsequent signage for a new tenant shall be required to comply with the Village Sign Code.
2. A Wheeling Sign Permit shall be applied for and received prior to the installation of all exterior signage.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

MOTION: Commissioner Myer moved, seconded by Commissioner Hyken to close Docket Nos. PV25-0009, PV25-0010, PV25-0011, PV25-0012 and PV25-0013.

On the roll call, the vote was as follows:

AYES: Commissioners Hyken, Johnson, Karl, Myer, Sprague, Smart, Riles
NAYS: None
ABSENT: None
ABSTAIN: None

There being seven affirmative votes, the motion was approved.

DRAFT

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Plan Commission of the Village of Wheeling will hold a public hearing on November 19, 2025 at 6:30 p.m. in the Board Room of the Wheeling Village Hall at 2 Community Boulevard, Wheeling, Illinois, to consider the following petitions submitted by Ala Carte Entertainment, 2330 W. Hammond Drive, Suite G, Schaumburg, IL 60013, for the property located at 373 W. Dundee Road, zoned MXT, Transit-Oriented Mixed Use.

Docket No. PV25-0009: Request for a variation from Title 19 Zoning, of the Wheeling Municipal Code, Chapter 19.09 – Planned Unit Developments and associated sections, and the Design Standards for Wheeling Town Center, to permit an increase in the maximum sign area for a blade sign on the east façade from 14.4 sq. ft. to 29.5 sq. ft.

Docket No. PV25-0010: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit a wall sign on a non-permitted façade on the north façade of the building.

Docket No. PV25-0011: Request for a variation from Title 21, Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs, to permit an awning/canopy sign on a non-permitted façade on the west façade of the building.

Docket No. PV25-0012: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.4 Wall – Mounted Signs to permit a wall sign to project above the roofline of a building on the north façade of the building.

Docket No. PV25-0013: Request for a variation from Title 21 Signs, of the Wheeling Municipal Code, Chapter 21.7 Prohibited Signs to permit cabinet (box style) wall signs on the north and west facades of the building.

All interested persons are invited to attend and be heard.

Docket No's. PV25-0009, PV25-0010, PV25-0011, PV25-0012 & PV25-0013

Published in Daily Herald Nov. 4, 2025 (310643)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Northwest Suburbs

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights, Cook County, State of Illinois, and has been in general circulation daily throughout Cook County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Northwest Suburbs DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/04/2025 in said **Northwest Suburbs DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____

Designee of the Publisher of the Daily Herald

Control # 310643

PADDOCK PUBLICATIONS, INC. Corporate SEAL ILLINOIS

MEMORANDUM

DATE:	December 1, 2025
FROM:	Ross Klicker, Community Development Director
SUBJECT:	Remandment to the Plan Commission to Consider Additional Evidence for a Variation to Reduce the Minimum Required Side Yard Setback on the North Property Line from 17 Feet to 0 Feet and Major Site Plan Approval for Gene's Village Towing (1290 Peterson Drive) [Docket No. PV25-0007, PSPMAJ25-0004]
DOLLAR AMOUNT:	n/a
BUDGETED:	No
BUDGET SOURCE:	n/a
RECOMMENDED ACTION:	Remand back to the Plan Commission.
STRATEGIC PLAN THEME:	Economic Development

EXECUTIVE SUMMARY

At its October 22, 2025 meeting, the Plan Commission gave a negative recommendation for the requested variation and major site plan submitted by Gene's Village Towing. Following that meeting, the petitioner informed staff of its intent to modify the exterior façade of the attached garage structure in an effort to soften its appearance and better align with Village Code requirements. As a result, the Village Board is being asked to remand the requests back to the Plan Commission to allow consideration of the petitioner's revised submittal. The revised submittal must be considered by the Plan Commission prior to returning to the Village Board for final action.

MEMO

Gene's Village Towing (Gene's) sought a variation from Title 19, Zoning, to reduce the minimum required side-yard setback on the north property line from 17 feet to zero feet, associated with a non-permitted building addition located at 1290 Peterson Drive. The petitioner also requested major site plan approval associated with the building addition. At its October 22 meeting, the Plan Commission gave a negative recommendation regarding both requests.

Following the public hearing, the petitioner expressed a desire to improve the appearance of the addition in an effort to present a more compatible design for Village consideration. The petitioner has since submitted a modified proposal that includes installation of a four-foot-tall faux-brick knee wall along the north elevation of the structure as well as a six-inch gutter and two downspouts (see attached). In light of this new information, staff is requesting that the variation and major site plan petitions be remanded back to the Plan Commission for review of the revised building design. The updated design and associated variation and major site plan requests will be presented to the Commission as new evidence for consideration and for new recommendations and will subsequently return to the Village Board for final action at a later date.

Attachment:
Proposal for Additional Building Material

STARDUST CONSTRUCTION INC.

5854 W. School St., Chicago, IL 60634
Tel.: (773) 230-3407 • Fax: (773) 481-1529

CASH SALES CONTRACT

STARDUST CONSTRUCTION INC. (contractor) agrees to furnish all materials and labor necessary to do modernization work and improvements on the premises located at the address listed below under the following terms and conditions.

Owner's Name WHEEL INN BODY + MOTOR WORKS - JOE PASCUCCI Phone 847-812-269

Address 1290 PETERSON DR. Date 11-13-25

City WHEELING State IL Zip Code 60090

The undersigned Contractor agrees to furnish the following materials, improvements, labor, and/or services:

REFRAME SIDE DOOR + CAP WITH ALUMINUM. INSTALL 5/8" PLYWOOD FASTEN WITH EXTERIOR SCREWS APP 4' HIGH 100' LONG ON EAST + NORTHSIDE OF ADDITION, WRAP PLYWOOD VAPOR BARRIER. INSTALL PANEL BRICK TO THE AREA + TUCKPOINT. FLASH WITH ALUMINUM WERE NEEDED. INSTALL 6" GUTTER + 2 DOWNSPOUT ON THE NORTHSIDE OF ADDISON. CUSTOMER TO PROVIDE PANEL BRICK + MORTAR. ALL OTHER MATERIAL NEEDED - PLYWOOD, FASTENER, FLASHING + CAULKING WILL BE PROVIDED BY STARDUST CONSTRUCTION INC.

Owner agrees to pay Contractor for all labor and material and services to be furnished by Contractor to Owner, under the terms of this contract.

All for the sum of $ 9,500.00

Deposit $

Balance $

Seller warrants workmanship for one year after date of completion and will remedy substantial defects on written notice from buyer within such one year period.

This contract shall become effective unless notified in writing within thirty days by an authorized officer of STARDUST CONSTRUCTION INC. This contract contains the entire understanding and agreement between the parties and no verbal agreements or changes are to be recognized.

Buyer(s) represents he owns property on which work is to be furnished.

Seller shall not be liable for delays caused by strikes, weather conditions, delay in obtaining goods or other causes beyond its control.

Contractor is not responsible for conditions or circumstances beyond its control including condensation resulting from or due to pre-existing conditions. Painting, staining or redecorating is not included in this contract.

Payment is due in full upon completion of installation as described above. Late fees will begin to accrue if payment in full is not received within three days of completion date. All sums remaining unpaid three days after date of completion shall bear interest at the rate of 1.75% per month, or fraction thereof.

Should the buyer fail to pay in full as provided herein upon completion, they will be responsible for court costs, costs of litigation, and reasonable attorney's fees incurred in the collection of any past due amounts.

You, the buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction.

Dated 11-13, 2025

STARDUST CONSTRUCTION INC.

By: [signature]

Owner [signature] PRESIDENT

Owner's Spouse